

TREASURY

Part A

Part A

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FILE TITLE

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Tcsc Request For
Public Sector
Statistics

FOR REGISTRATION USE ONLY

REFER TO

DATE

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DATE

1984

THIS FOLDER HAS BEEN REGISTERED ON THE REGISTRY SYSTEM

FOR RECORDS SECTION USE ONLY

From: P J Stibbard
3 July 1984

CHIEF SECRETARY*

cc Chancellor of the Exchequer ✓
Sir Peter Middleton*
Sir Terence Burns*
Mr Bailey*
Mr Battishill
Mr Burgner
Mr H Evans
Mr Odling-Smee
Mr Pestell
Mr Scholar
Mr Watson
Mr R I G Allen ✓
Mr Gray
Mr N J King
Mr Norgrove
Miss Peirson
Mr G White
Mr Wells) CSO
Mr Ward*)

*Complete set of tables attached
✓ Section VII tables only attached

TCSC REQUEST FOR PUBLIC SECTOR STATISTICS

Paragraphs 17 to 20 of Mr Battishill's submission to the Chancellor of 5 June (on the TCSC study of long-term public expenditure trends) proposed how we should go about responding to the TCSC request for a formidable number of statistics covering the past ten years and the next ten years. The TCSC's letter is attached for reference.

Miss O'Mara's note of 7 June indicated that the Chancellor was content with the proposals.

2. Mr Battishill's letter to the Clerk of the TCSC of 27 June said that work on the historical figures was in hand and that future year figures supplied would be of Cmnd 9143 origin and therefore not go beyond 1986-87. He said "we shall aim to provide as much information as possible, by the end of June or very soon after."

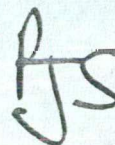
3. We have now prepared a set of tables to send to the TCSC. They are enclosed, together with a rather lengthy draft covering letter giving the statistical sources and methods, some points of interpretation and reasons why we are not supplying everything the TCSC asked for. The letter is inevitably rather technical and is mainly directed at the Committee's specialist advisers who presumably will be working on the figures, rather than the Committee itself.

4. Bearing in mind the intended readership, the covering letter is, I hope, self explanatory; there are two particular points to which I draw your attention:-

a. the usefulness to the TCSC of the tables derived from Cmnd 9143 on current and capital spending is impaired by the DOE's continued refusal to show a breakdown of the housing programme for 1985-86 and 1986-87 (paragraph 6);

b. we have refrained from providing a cyclical analysis of the figures (paragraph 9VIII).

5. I would be pleased to have approval for Mr Battishill to send the attached letter to the TCSC with the accompanying tables. I understand the Clerk is holding up circulation of Mr Battishill's letter of 27 June to the Committee until he receives the tables, so they can be circulated together.



P J STIBBARD



COMMITTEE OFFICE
HOUSE OF COMMONS
LONDON SW1A 0AA

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TREASURY AND CIVIL SERVICE COMMITTEE

24th May 1984

Ju King,

I am writing to you again concerning the Committee's data requirements for their enquiry into Long-Term Trends in Resources and Public Expenditure.

The Committee's preferred data set covering the last ten years and extending ten years forward is as follows:

- I
 - a) Value added in the public sector (in real terms and as % of GDP)
 - b) Value added in the central government sector (in real terms and as a % of GDP)
 - c) Value added in the local government sector (in real terms and as a % of GDP)
 - d) Value added in the nationalised industries (in real terms and as a % of GDP).
- II Consumption or current spending on goods and services (broken down also into wages and procurement) in real terms and as a % of GDP. Total and disaggregated by sector, programme and Department.
- III Gross and net capital spending on goods and services (broken down also into wages and procurement) in real terms and as a % of GDP. Total and disaggregated by sector, programme and Department.

- IV Public Sector "non-exhaustive" spending (transfers, subsidies and grants). In real terms and as a percentage of GDP. Total and disaggregated by sector, programme and Department.
- V Public Sector employment. Total and as a % of the working population or labour force. Disaggregated: blue-collar, white collar and skill-composition. Also disaggregated according to programme and Department.
- VI Debt service. In real terms and as percentage of GDP.
- VII Receipts, broken down by category; in real terms and as a percentage of GDP. This would include tax and rates.
- VIII Cyclical aspects of the behaviour of I-VII.

We recognise that statistical gaps will be inevitable since some of the historical data simply do not exist and future projections of some of the items may be of dubious quality. Also we are aware that some of the past data has been published already. Nevertheless in many cases it is difficult, if not impossible, to obtain consistent historical data extending back over a ten-year period. We assume that your own record systems will not be similarly limited. Therefore the Committee has instructed me to ask your Department to supply both the historical data and projections for the future covering a twenty year period in total - for those items where it is feasible to do so.

I should mention that as far as the historical data is concerned I am making the same request to the Central Statistical Office. As you may wish to co-ordinate with them I have enclosed a copy of the relevant letter.

I have also written to the Registrar General seeking demographic projections, and a copy of that letter is also enclosed for your information.

*Yours sincerely,
D.W. Limon*

D.W. Limon
Clerk to the Committee

A.M.W. Battishill Esq.,
Central Unit
H M Treasury
Parliament Street
SW1P 3AG

DRAFT LETTER FROM MR BATTISHILL TO:-

The Clerk
TCSC

Dear

PUBLIC SECTOR DATA

On 24 May you wrote to Mr Wells in the CSO asking for a variety of public sector data for the last ten years and also to me in similar terms, with a request to extend the data ten years forward. Mr Wells acknowledged on 6 June and indicated there would be a joint CSO/Treasury response. We have now calculated and assembled the figures which are readily available and I enclose them herewith.

2. Before commenting on individual table sections I should make a few general points.
3. We have two databases available to calculate the derived statistics you require:-

National accounts database

This is generally consistent with the figures published in the National Income and Expenditure 1983 Edition but includes some updating consistent with the June 1984 issues of Financial Statistics and Economic Trends.

Where feasible the national accounts data have been

converted from calendar to financial years, covering the nine years 1974-75 to 1982-83 inclusive. Estimates for 1983-84, forecasts for the financial year 1984-85 and forecasts of constant price expenditure on goods and services up to mid-1985, were given in the Financial Statement and Budget Report (FSBR).

Cmnd 9143 database

This is consistent with figures published in the most recent public expenditure White Paper (Cmnd 9143) and covers nine years 1978-79 to 1986-87 inclusive.

There are a number of definitional differences between the two databases. Those affecting overall totals are listed in Cmnd 9143, Part 5, paragraph 32; analyses by economic category are also affected by other differences of treatment. An overlap of five years is provided which will go some way to helping the Committee assess trends over the 13 year period 1974-75 to 1986-87.

4. The tables are arranged in two sets corresponding to the two databases. In both sets of tables, figures are expressed in cash (ie current prices), as well as real terms and percentage of GDP as specified by the Committee. This should aid references back to the source material. The CSO's national accounts tables are prefaced by a bibliography and list of sources. The Cmnd 9143 tables begin with an index and those tables expressed in cash indicate the source table in Cmnd 9143.

5. Analyses by programme are available only in the Cmnd 9143 data. Analyses by Department can eventually be derived from Cmnd 9143 data but considerable costs would have been incurred to have assembled the data in time to meet the Committee's deadline.

6. The totals for 1985-86 and 1986-87 in Sections II, III and IV exclude housing. No decisions have yet been taken in respect of those years on how the net housing programme total (see Table 2.7 of Cmnd 9143) should be split between capital and current. Nor about the likely level of capital receipts that would be added to the net capital provision to give the gross capital programme.

7. We do not have data on Cmnd 9143 definitions going back before 1978-79. This is because each Public Expenditure Survey covers five past years, the current year and three forward years. To take the historical figures back further requires a special exercise which we can only find resources to tackle occasionally. Fortunately, the last such exercise was as recent as November 1983, when a long series of generally consistent figures, some going back as far as 1963-64, were published in an article in Economic Trends, based on the definitions in the previous public expenditure White Paper (Cmnd 8789). Some comparisons with national accounts data were also published. An off-print of the article is included with this letter*.

8. Data are not available to take the Cmnd 9143 series beyond 1986-87. The 1984 Public Expenditure Survey, now under way,

*Not with this draft

shifts the operational period one year forward - from 1979-80 to 1987-88. Figures for this period will be included in the next White Paper and details will be available early in 1985.

9. Notes on each table section

I (value added)

These figures are available for past years and for calendar years only; information of this kind is not compiled as part of the public expenditure planning process.

II (current expenditure on goods and services)

The CSO figures are expressed in calendar 1980 prices ie after deflating by the specific price indices the CSO uses to compile GDP in real terms. Comparable figures are not, of course, required in the public expenditure planning process; "real" terms in this context is cost terms ie deflated by the GDP deflator; Cmnd 9143 used 1982-83 as the base year (see Table 1.14, updated in the Official Report, 13 March, Cols 77-78).

III (capital spending on goods and services)

The remarks about price indices under II also apply here. Gross has been interpreted as before deduction of asset sales. For the national accounts data, council house sales have been

identified. A breakdown between wages and procurement is not available.

The figures requested and provided are based on national accounts definitions and are not appropriate to assess the value of work supplied to the capital goods and construction industries by the public sector. Table 1.13 in Cmnd 9143 is more suitable for this purpose.

IV (transfers)

The CSO does not have deflators for transfer payments and for this exercise have used the GDP deflator. Cmnd 9143 data in real terms are, of course, calculated similarly. As mentioned earlier different base years are used for the two data sets. // The Committee did not ask for data on net lending; in case this was overlooked we have supplied Cmnd 9143 figures separately under this heading, analysed by sector and programme; they exclude sales of company securities recorded under the 'special sales of assets' programme.

V (employment)

Information for past years is available by sector and a broad analysis by service. We are not able to provide an analysis by skill and collar colour.

The government's forward plans for Civil Service manpower are detailed in Cmnd 9143-I, Table 1.15. A certain amount of information on armed forces manpower is included in the Statement on Defence Estimates (Cmnd 9227-I).

As to the NHS the Government has made clear that continued increases in productivity and efficiency in the NHS should lead to a rate of growth of services above that of ^{resources} / , and a rate of growth of ^{resources} / above that of manpower. There are no detailed long-term forward projections of NHS manpower, but the setting of manpower targets for health authorities is now integrated into the system of devising short-term programmes which cover all aspects of health authorities' ^{services,} /including cost improvement as well as manpower.

No forward projections of nationalised industry manpower levels are published. The industries are responsible for their own manpower planning over which the Government does not exercise direct control. Any figures would necessarily be subject to considerable uncertainty, even in aggregate, depending upon individual industries' assumptions on future trading conditions, their financing and performance.

No forward projections of local authority manpower levels are published either. The central government does not directly control local government manpower. It can influence the level of local government manpower only through attempts to influence local authority current spending through the RSG system and, from 1985-86, rate capping. Any forecasts would therefore be subject to great uncertainty, requiring assumptions about future RSG settlements, local authority behaviour and the relationship between the two.

VI (debt service)

The gross debt interest figures represent payments by the public sector to the private and overseas sectors. The definition of net debt interest used in the White Paper is explained on p164 of Cmnd 9143-II - it is designed to reflect that part of gross debt interest which must be met from taxation or further borrowing, and forms one component to be added to the planning total for the purpose of expressing public expenditure as a whole as a proportion of GDP (Cmnd 9143, Chart 1.8).

VII (receipts)

The CSO figures are derived from the tables in Financial Statistics, and are consistent with the definition of general government receipts in the FSBR. Certain current receipts other

than taxes are shown. But in the table relating to general government, receipts and payments of interest within the sector are netted out, as are payments of current grants from central government to local authorities. The tables of figures expressed in real terms are shown in calendar 1980 prices, using the GDP deflator average measure. The same measure of GDP (at current market prices) is used to calculate the ratios in the final group of tables.

VIII (cyclical aspects)

I regret that we have been unable to comply with this part of your request. Cyclical corrections would be very difficult to construct and the basis for constructing them rather arbitrary; the cyclical behaviour of the public accounts depends on the nature of policy and the nature of the cycle. For example it would be necessary to make a cyclical correction to interest rates in order to arrive at cyclical adjustments to debt service and certain other expenditure and tax items, and to specify precisely the cyclical element of changes in income and expenditure patterns in order to assess cyclical effects on taxes. To do work of this kind would incur considerable costs and produce results of questionable value.

10. If you would like any further explanation of the sources and methods used to compile these figures please do not hesitate to get in touch with me. A copy of this letter with enclosures goes to Mr Wells in the CSO.

A M W B

TCSC REQUEST: BIBLIOGRAPHY

	CENTRAL GOVERNMENT			LOCAL AUTHORITIES			PUBLIC CORPORATIONS		
	Blue Book Table	Financial Statistics Table	CSO Databank Identifier	Blue Book Table	Financial Statistics Table	CSO Databank Identifier	Blue Book Table	Financial Statistics Table	CSO Databank Identifier
I VALUE ADDED	1.10			1.10			1.10		
II FINAL CONSUMPTION									
Total (current prices)	7.2	3.1	ACHC	8.2,	4.1	CSBA			
of which:				9.2					
Wages and Salaries	(1.10)			1.10,					
	(9.4)			9.4					
Total (1980 prices)	2.1			2.1					
III CAPITAL SPENDING ON GOODS & SERVICES									
Net	7.3	3.2	AAAC	8.3	4.1	AAAG	6.3	5.2	AAAK
Council House Sales				8.3					
IV NON-EXHAUSTIVE SPENDING									
Current Grants to Personal sector	7.2	3.1	(ACHH (ACHI	8.2	4.1	ADAL			
Subsidies	7.2	3.1	ACHG	8.2	4.1	ADAK			
Capital Grants to private sector	7.3	3.2	ACIH	8.3	4.2	ADCE			
Capital Grants to local authorities	7.3	3.2	ACII						
Capital Grants to public corporations	7.3	3.2	ACIJ	8.3	4.2	ADCF			
Current Grants to local authorities	7.2	3.1	ACHJ						
V PUBLIC SECTOR EMPLOYMENT									
Breakdown by sector and broad industry group available but not by collar colour or skill									
VI DEBT INTEREST	7.2	3.1	ACHL	8.2	4.1	ADAM			
excluding repayment of principal to Central government									
to Local Authorities							6.2)		
to Other							6.2)	5.1	ADRR ²
							6.2)	5.1	ADRJ
VII RECEIPTS									
Taxes on income	7.2	3.1	ACGB						
Taxes on expenditure (incl. rates)	7.2	3.1	ACGC	8.2	4.1	ADAB			
National Insurance contributions	7.2	3.1	ACGD						
National Health contributions	7.2	3.1	ACGE						
Redundancy Fund contributions	7.2	3.1	ACGF						
Gross Trading Surplus	7.2	3.1	ACGG	8.2	4.1	ADAD			
Rent and Royalties	7.2	3.1	ACGH	8.2	4.1	ADAE			
Dividends and Interest ¹	7.2	3.1	ACGI	8.2	4.1	ADAF			
			ACGJ						
			ACGK						
Taxes on capital	7.3	3.2	ACIC						

1 Attached table is net of public sector debt interest payments, the published figures are gross receipts

2 Includes some royalty payments.

I VALUE ADDED (GDP(I) BY SECTOR)

	1974	1975	1976	1977	1978	1979	1980	1981	1982
<u>Public sector contributions to GDP(I)</u>									
(£ million - current prices)									
Central Government	5827	7744	9071	9702	10749	12231	15673	17603	18846
Local Authorities	7273	10155	11547	12379	12737	15958	19666	22350	23674
Public Corporations	7976	10562	13008	14532	16476	18041	21204	23652	26115
Public Sector	21076	28461	33626	36613	40962	46230	56543	63605	68635
<u>Contributions to GDP(I) - real</u>									
(£ million - divided by total home costs deflator)									
Central Government	14752	15426	15721	14767	14745	14648	15673	15773	15758
Local Authorities	18413	20229	20012	18842	18844	19111	19666	20027	19794
Public Corporations	20192	21040	22544	22119	22600	21606	21204	21194	21835
Public Sector	53357	56695	58277	55728	56189	55365	56543	56994	57387
<u>Contributions to GDP(I) - %</u>									
Central Government	7.8	8.2	8.3	7.6	7.3	7.2	7.9	8.2	8.1
Local Authorities	9.8	10.8	10.5	9.7	9.4	9.4	9.9	10.4	10.2
Public Corporations	10.7	11.2	11.8	11.4	11.2	10.6	10.7	11.0	11.2
Public sector	28.3	30.2	30.6	28.7	27.9	27.2	28.5	29.6	29.5

II CONSUMPTION BY GENERAL GOVERNMENT (a)

	CG CURR PRICES	LA CURR PRICES	GG CURR PRICES	CG 1980 PRICES	LA 1980 PRICES	GG 1980 PRICES	CONSUM CG%GDP	CONSUM LA%GDP	CONSUM GG%GDP
	*****	*****	*****	*****	*****	*****			
				<i>£ million</i>					
1974/75	10856.0	7512.0	18368.0	26521.0	17758.0	44293.0	12.2	8.4	20.6
1975/76	14192.0	9690.0	23882.0	27759.0	18055.0	45804.0	12.8	8.7	21.5
1976/77	16310.0	11044.0	27354.0	27881.0	18165.0	46039.0	12.6	8.5	21.1
1977/78	18189.0	12040.0	30229.0	27977.0	18008.0	45969.0	12.1	8.1	20.2
1978/79	20362.0	13597.0	33959.0	28309.0	18645.0	46954.0	11.9	7.9	19.9
1979/80	24421.0	16265.0	40686.0	28795.0	19168.0	47963.0	12.0	8.0	19.9
1980/81	30740.0	19704.0	50444.0	29601.0	18782.0	48383.0	13.1	8.3	21.5
1981/82	34237.0	21820.0	56057.0	29681.0	18655.0	48336.0	13.3	8.5	21.8
1982/83	37621.0	24136.0	61757.0	29911.0	19449.0	49360.0	13.3	8.6	21.8

(a) Consumption comprises wages and salaries, procurement and capital consumption. Only wages and salaries and procurement are shown in the following two tables.

THE FOLLOWING ABBREVIATIONS ARE USED :

CG	CENTRAL GOVERNMENT
LA	LOCAL AUTHORITIES
PC	PUBLIC CORPORATIONS
PS	PUBLIC SECTOR
RL, REAL	DIVIDED BY GDP DEFLATOR
1980	1980 PRICES
%GDP	% OF GDP (A) AT MARKET PRICES

II GENERAL GOVERNMENT; WAGES + NI SURCHARGE

	WAGES CG	WAGES LA	WAGES GG	CG 1980 PRICES	LA 1980 PRICES	GG 1980 PRICES	WAGES CG%GDP	WAGES LA%GDP	WAGES GG%GDP
	<i>£. million</i>								
1974/75	5871.4	5801.9	11673.3	14655.4	13052.5	27707.9	6.6	6.4	13.1
1975/76	7655.6	7346.8	15002.4	15348.4	12907.3	28255.7	6.9	6.6	13.5
1976/77	8698.3	8505.9	17204.2	15522.5	13395.8	28918.3	6.8	6.6	13.3
1977/78	9519.7	9119.8	18639.5	15443.4	13771.2	29214.6	6.3	6.2	12.4
1978/79	10582.2	10177.2	20759.4	15371.6	13868.8	29240.4	6.2	5.9	12.2
1979/80	12666.8	12085.2	24752.0	15317.4	14307.2	29624.6	6.1	5.9	12.1
1980/81	16030.3	14949.9	30980.2	15404.3	14147.9	29552.2	6.8	6.4	13.2
1981/82	17735.9	16655.5	34391.4	15469.5	14203.4	29672.9	6.9	6.5	13.4
1982/83	18888.7	18376.2	37264.9	15188.6	14846.4	30035.0	6.7	6.5	13.1



II GENERAL GOVERNMENT : PROCUREMENT (INCL FEES)

	CG CURR PRICES	LA CURR PRICES	GG CURR PRICES	CG 1980 PRICES	LA 1980 PRICES	GG 1980 PRICES	PROC CG%GDP	PROC LA%GDP	PROC GG%GDP
	*****	*****	<i>£ million</i>	*****	*****				
1974/75	4748.7	1205.7	5954.4	11104.3	3232.4	14336.7	5.3	1.3	6.6
1975/76	6236.0	1699.7	7935.7	11595.9	3723.1	15325.0	5.6	1.5	7.2
1976/77	7258.5	1818.5	9077.0	11555.5	3284.2	14839.7	5.6	1.4	7.0
1977/78	8256.2	2104.5	10360.7	11801.4	3026.7	14828.1	5.5	1.5	6.9
1978/79	9319.8	2499.4	11819.2	12332.0	3216.5	15548.5	5.5	1.4	6.9
1979/80	11203.8	2920.4	14124.2	12842.2	3273.8	16116.0	5.5	1.5	6.9
1980/81	14025.8	3115.2	17141.0	13540.8	3043.8	16584.6	6.0	1.3	7.3
1981/82	15742.3	3379.2	19121.5	13535.8	2849.5	16385.3	6.2	1.4	7.5
1982/83	17901.3	3722.8	21624.1	14028.0	2952.8	16980.8	6.3	1.3	7.6

G

III Gross Domestic Fixed Capital Formation (GDFCF)
in the Public Sector

	CG CURR PRICES	LA CURR PRICES	PC CURR PRICES	PS CURR PRICES	COUNCL HOUSE SALES	CG 1980 PRICES	LA 1980 PRICES	PC 1980 PRICES	PS 1980 PRICES	GDFCF CG%GDP	GDFCF LA%GDP	GDFCF PC%GDP
	*****	*****	*****		<i>£ million</i>	*****	*****	*****				
1974/75	984.0	3428.0	3206.0	7618.0		2262.0	7361.0	7459.0	17082.0	1.1	3.8	3.7
1975/76	1369.0	3933.0	4304.0	9608.0		2505.0	7040.0	8063.0	17608.0	1.3	3.6	3.8
1976/77	1411.0	3868.0	4585.0	9864.0		2358.0	6348.0	7565.0	16271.0	1.0	2.9	3.5
1977/78	1243.0	3459.0	4790.0	9492.0	111.0	1946.0	5321.0	7173.0	14440.0	0.9	2.3	3.2
1978/79	1313.0	3336.0	5092.0	9741.0	321.0	1840.0	4659.0	6857.0	13356.0	0.8	2.0	3.0
1979/80	1588.0	3782.0	5891.0	11261.0	519.0	1849.0	4461.0	6763.0	13073.0	0.7	1.9	2.9
1980/81	1717.0	3804.0	6819.0	12340.0	704.0	1625.0	3571.0	6539.0	11735.0	0.8	1.6	2.9
1981/82	1969.0	2494.0	6974.0	11437.0	1413.0	1773.0	2136.0	6282.0	10191.0	0.7	1.0	2.7
1982/83	2265.0	2656.0	7494.0	12415.0	1986.0	2039.0	2298.0	6547.0	10884.0	0.9	0.9	2.6

III cont'd.

III

GDFCF

GDFCF
PS%GDP

1974/75	8.5
1975/76	8.6
1976/77	7.6
1977/78	6.3
1978/79	5.8
1979/80	5.5
1980/81	5.3
1981/82	4.4
1982/83	4.4

DB VAR	RESULT NO 160	RESULT NO 195	RESULT NO 243	RESULT NO 161	RESULT NO 196	RESULT NO 244	RESULT NO 162	RESULT NO 197	RESULT NO 245
SRS	NON-EX CG	NON-EX LA	NON-EX GG	NON-EX CG (a)	NON-EX LA (a)	NON-EX GG (a)	NON-EX CG%GDP	NON-EX LA%GDP	NON-EX GG%GDP
MOD: REC:	<i>f. million</i>								
1974/75	18030.0	889.0	13124.0	42872.9	2081.1	31308.5	20.3	1.0	14.8
1975/76	23633.0	1072.0	16344.0	44919.0	2040.0	31099.3	21.2	1.0	14.7
1976/77	27014.0	1228.0	19182.0	45438.4	2067.0	32259.5	20.9	1.0	14.8
1977/78	30300.0	1404.0	22183.0	44775.7	2074.2	32767.7	20.2	0.9	14.8
1978/79	34743.0	1642.0	25971.0	46505.6	2199.2	34755.6	20.3	1.0	15.2
1979/80	40523.0	2078.0	30695.0	46453.8	2381.4	35177.5	19.8	1.0	15.1
1980/81	48381.0	2531.0	38270.0	46686.9	2445.9	35012.7	20.6	1.1	15.4
1981/82	55372.0	2727.0	42363.0	48630.1	2395.0	37211.8	21.6	1.1	16.5
1982/83	61108.0	3354.0	48134.0	50250.1	2752.2	39574.6	21.6	1.2	17.1

COMPRISING SUBSIDIES, CURRENT AND CAPITAL GRANTS

(a) Divided by GDP deflator.

(b) The figures for central and local authorities do not sum to the total for general government. This reflects those grants paid by central government to local authorities which consolidate out of the general government total.

ECONOMIC

(mid year)

TRENDS EMPLOYMENT ARTICLE APPENDIX 1

DB :	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31	DB 31
VAR :	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	PUB SE	EMP IN	PUB SE	PUB SE	PUB SE	PUB SE	EMP IN
CLS :	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	CT EMP	EMNSA	CT EMP	CT EMP	CT EMP	CT EMP	EMNSA
SRS :	CENTRA	CENTRA	CENTRA	CENTRA	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	UK TOT	PUBLIC	PUBLIC	PUBLIC	UK TOT	
MOD :	L GOVT	L GOVT	L GOVT	L GOVT	AUTHOR	AUTHOR	AUTHOR	AUTHOR	AUTHOR	AUTHOR	AL	CORPS	CORPS	CORPS	AL	
REC :	HM FOR	NHS	OTHER	CG EMP	EDUCAT	H&SOC.	CONSTR	POLICE	OTHER	TOT LO	TOT GE	NAT IN	OTHER	ALL PC	TOT PU	
	CES	TOTAL	LF	ION	SERV	UCTION	LA	C AUTH	N GOVT	D TOT	PC TOT	TOT	B SECT	TOT	B SECT	
	21JN84	17FB84	17FB84	17FB84	17FB84	17FB84	17FB84	17FB84	17FB84	21JN84	17FB84	17FB84	17FB84	21JN84	17FB84	
	PROV	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	*PROV*	
			*****	*****						*****	*****			*****	*****	
COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1973	361	848	789	1998.0	1436	315	130	162	848	2890	4888.0	1731	159	1890	6778.0	
1974	345	925	840	2110.0	1453	272	135	160	762	2782	4892.0	1777	208	1985	6877.0	
1975	336	1056	879	2271.0	1508	309	164	171	765	2917	5188.0	1816	219	2035	7223.0	
1976	336	1106	892	2334.0	1521	319	165	175	776	2956	5290.0	1752	228	1980	7270.0	
1977	327	1114	886	2327.0	1506	322	155	172	766	2921	5248.0	1866	223	2089	7337.0	
1978	318	1136	879	2333.0	1512	334	155	170	761	2932	5265.0	1844	217	2061	7326.0	
1979	314	1170	871	2355.0	1539	344	156	176	782	2997	5352.0	1849	216	2065	7417.0	
1980	323	1192	847	2362.0	1501	346	152	181	776	2956	5318.0	1816	222	2038	7356.0	
1981	334	1226	828	2388.0	1454	350	143	186	766	2899	5287.0	1657	210	1867	7154.0	
1982	324	1246	801	2371.0	1434	352	132	186	761	2865	5236.0	1574	202	1756	6992.0	
1983	322	1246	785	2353.0	1434	360	130	187	768	2879	5232.0	1465	198	1663	6895.0	
COLUMN	DB NO	VARIANT	CLASS	SERIES												
COL 1	DB 31	PUB SECT EMP	CENTRAL GOVT	HM FORCES AND WOMENS SERVICES												
COL 2	DB 31	PUB SECT EMP	CENTRAL GOVT	NATIONAL HEALTH SERVICE												
COL 3	DB 31	PUB SECT EMP	CENTRAL GOVT	OTHER CENTRAL GOVERNMENT												
COL 4	DB 31	PUB SECT EMP	CENTRAL GOVT	CENTRAL GOVERNMENT EMPLOYED LABOUR FORCE												
COL 5	DB 31	PUB SECT EMP	LOCAL AUTHOR	EDUCATION												
COL 6	DB 31	PUB SECT EMP	LOCAL AUTHOR	HEALTH & SOCIAL SERVICES												
COL 7	DB 31	PUB SECT EMP	LOCAL AUTHOR	CONSTRUCTION												
COL 8	DB 31	PUB SECT EMP	LOCAL AUTHOR	POLICE INCLUDING ALL OTHERS												
COL 9	DB 31	PUB SECT EMP	LOCAL AUTHOR	OTHER LA SERVICES												
COL 10	DB 31	PUB SECT EMP	LOCAL AUTHOR	TOTAL LOCAL AUTHORITIES												
COL 11	DB 31	EMP IN EMNSA	UK TOTAL	TOTAL GENERAL GOVERNMENT												
COL 12	DB 31	PUB SECT EMP	PUBLIC CORPS	TOTAL NATIONALISED INDUSTRIES												
COL 13	DB 31	PUB SECT EMP	PUBLIC CORPS	TOTAL OTHER PUBLIC CORPORATIONS												
COL 14	DB 31	PUB SECT EMP	PUBLIC CORPS	TOTAL PUBLIC CORPORATIONS												
COL 15	DB 31	EMP IN EMNSA	UK TOTAL	TOTAL PUBLIC SECTOR												

continued overleaf.

TRENDS EMPLOYMENT ARTICLE APPENDIX 1

DB :	DB 31	DB 31	DB 31
VAR:	PRIV S	PRIV S	TOT EM
	EC EMP	EC EMP	+SENSA
CLS:	TOT EM	SELF E	UK TOT
	P+SE	MP UK	AL
SRS:	TOT CI	TOT SE	EMP LA
	V EMP	LF EMP	BR FOR
MOD:	25JN84	21JN84	21JN84
REC:	*PROV*	*PROV*	*PROV*
COLUMN	1	2	3

1973	18279	2032	25057
1974	18253	1996	25130
1975	17817	1994	25040
1976	17558	1949	24828
1977	17513	1904	24850
1978	17673	1904	24999
1979	17958	1903	25375
1980	17950	2011	25306
1981	17169	2118	24323
1982	16968	2218	23960
1983	16826	2318	23721

COLUMN	DB NO	VARIANT	CLASS	SERIES
--------	-------	---------	-------	--------

COL 1	DB 31	PRIV SEC EMP	TOT EMP+SE	TOTAL PRIVATE SECTOR
COL 2	DB 31	PRIV SEC EMP	SELF EMP UK	TOTAL SELF EMPLOYED
COL 3	DB 31	TOT EM+SENSA	UK TOTAL	TOTAL EMPLOYED LABOUR FORCE

✓ POPULATION AND EMPLOYMENT BLUE BOOK 1-12 ('000s)

(mid year).

	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
TOTAL UK POPULATION	55869	56000	56011	55981	55959	55919	55902	55946	56010	56020	56067*****	
TOTAL WORKING POPULATION	25267	25614	25658	25878	26093	26209	26342	26610	26819	26718	26730	26705
UNEMPLOYED	778	557	528	838	1265	1359	1343	1235	1513	2395	2770	2984
TOTAL EMPLOYED LABOUR FORCE	24489	25057	25130	25040	24828	24850	24999	25375	25306	24323	23960	23721
EMPLOYEES IN EMPLOYMENT	22121	22664	22789	22710	22543	22619	22777	23158	22972	21872	21418	21081
HM FORCES AND WOMENS SERVICES	371	361	345	336	336	327	318	314	323	334	324	322
CG CIVILIAN EMPLOYMENT	1608	1637	1765	1935	1998	2000	2015	2041	2039	2054	2047	2031
TOTAL LOCAL AUTHORITIES	2771	2890	2782	2917	2956	2921	2932	2997	2956	2899	2865	2879
TOTAL PUBLIC CORPORATIONS	1929	1890	1985	2035	1980	2089	2061	2065	2038	1867	1756	1663
TOTAL PRIVATE SECTOR	17810	18279	18253	17817	17558	17513	17673	17957	17950	17169	16969	16825
TOTAL SELF EMPLOYED	1997	2032	1996	1994	1949	1904	1904	1903	2011	2118	2218	2318
AGRICULTURE FORESTRY FISHING	427	432	415	398	393	388	382	368	361	352	354	349
OIL & NATURAL GAS	33	32	33	33	34	35	45	53	55	55	55	55
OTHER ENERGY & WATER	725	698	683	694	687	682	671	669	671	654	627	600
MANUFACTURING (REVISED DEFINITION)	7810	7861	7907	7524	7281	7328	7290	7259	6939	6222	5899	5609

POPULATION AND EMPLOYMENT BLUE BOOK 1-12

	1972	1973	1974	1975	1975	1977	1978	1979	1980	1981	1982	1983
CONSTRUCTION	1243	1320	1271	1257	1252	1215	1208	1253	1252	1139	1053	1003
DISTRIBUTING CATERING REPAIRS	3769	3950	3951	3972	3964	4023	4086	4252	4318	4167	4167	4183
TRANSPORT	1083	1062	1045	1051	1025	1030	1048	1051	1046	985	934	895
COMMUNICATION	443	445	444	448	431	419	415	422	437	438	435	431
BANKING FINANCE INSURANCE ETC	1363	1442	1493	1489	1494	1519	1571	1663	1714	1740	1780	1829
PUBLIC ADMIN DEFENCE SOCIAL SECURITY	1623	1664	1680	1755	1750	1735	1731	1721	1669	1625	1588	1588
EDUCATION & HEALTH	2662	2781	2898	3066	3149	3158	3211	3270	3307	3293	3307	3328
OTHER SERVICES	939	976	971	1021	1077	1086	1118	1178	1203	1203	1220	1212
EMPLOYEES IN EMPLOYMENT	22121	22664	22789	22710	22543	22619	22777	23158	22972	21872	21418	21081

EMPLOYMENT

	Public Sector employment ('000s)	Employed labour force ('000s)	Public sector as % of Employed labour force
1973	6778	25057	27.1
1974	6877	25130	27.4
1975	7223	25040	28.8
1976	7270	24828	29.3
1977	7337	24850	29.5
1978	7326	24999	29.3
1979	7417	25375	29.2
1980	7356	25306	29.1
1981	7154	24323	29.4
1982	6992	23960	29.2
1983	6895	23721	29.1

TCSC VI

GROSS DEBT INTEREST PAYMENTS BY PUBLIC SECTOR

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
IN CASH TERMS (£ million)	4213	5112	6429	7196	8351	10595	12637	14786	15614
IN COST TERMS (£ million) (adjusted by GDP deflator)	10015	9683	10775	10617	11146	12086	12171	12967	12830
AS PERCENTAGE OF GDP	4.6	4.6	5.0	4.8	4.9	5.2	5.4	5.7	5.6

VII

CENTRAL GOVERNMENT RECEIPTS

(£ million)

	INCTAX	EXPTAX	NIC ETC	GTS	RENT & ROYALT IES	INTRST RECPTS	CAPTL CONSUM PTION	CAPTAX	TOTAL RECPTS
	*****	*****		*****	*****		*****	*****	
1974/75	13647.0	8626.0	5410.0	52.0	63.0	2182.0	235.0	942.0	31157.0
1975/76	17183.0	10688.0	7173.0	73.0	74.0	2640.0	299.0	888.0	39018.0
1976/77	19708.0	12332.0	8838.0	48.0	172.0	3023.0	352.0	892.0	45365.0
1977/78	20683.0	15586.0	9757.0	50.0	282.0	3523.0	399.0	919.0	51199.0
1978/79	23030.0	18269.0	10243.0	44.0	342.0	3802.0	456.0	969.0	57155.0
1979/80	26839.0	25251.0	12026.0	-9.0	750.0	4352.0	550.0	1190.0	70949.0
1980/81	31771.0	28598.0	14405.0	-3.0	1249.0	4985.0	684.0	1326.0	83015.0
1981/82	37743.0	33287.0	16481.0	-31.0	1474.0	5598.0	758.0	1774.0	97084.0
1982/83	41604.0	35181.0	18784.0	-193.0	1827.0	6223.0	832.0	1617.0	105875.0

CORRESPONDS TO TABLE 6.5 OF THE 1984/5
FINANCIAL STATEMENT AND BUDGET REPORT

VII LOCAL AUTHORITY RECEIPTS

(£ million)

	RATES	GTS	RENT	INTRST RECP'S	CAPTL CONSUM PTION	TOTAL RECPTS
	*****	*****	*****		*****	
1974/75	3245.0	83.0	1284.0	-341.0	395.0	4666.0
1975/76	4206.0	91.0	1546.0	-512.0	511.0	5842.0
1976/77	4603.0	118.0	1867.0	-678.0	583.0	6493.0
1977/78	5239.0	146.0	1999.0	-754.0	664.0	7294.0
1978/79	5789.0	159.0	2250.0	-862.0	756.0	8092.0
1979/80	6913.0	189.0	2719.0	-957.0	924.0	9788.0
1980/81	8744.0	199.0	3108.0	-971.0	1163.0	12243.0
1981/82	10967.0	178.0	3254.0	-1091.0	1301.0	14609.0
1982/83	12311.0	267.0	3218.0	-962.0	1419.0	16253.0

CORRESPONDS TO TABLE 6.5 OF THE 1984/5
FINANCIAL STATEMENT AND BUDGET REPORT

VII GENERAL GOVERNMENT RECEIPTS

(£ million)

	INCTAX	EXPTAX	NIC ETC	GTS	RENT & ROYALT IES	INTRST RECPTS	CAPTL CONSUM PTION	CAPTAX	TOTAL RECPTS
	*****	*****	*****	*****			*****	*****	
1974/75	13647.0	11871.0	5410.0	135.0	1347.0	1841.0	630.0	942.0	35823.0
1975/76	17183.0	14894.0	7173.0	164.0	1620.0	2128.0	810.0	888.0	44860.0
1976/77	19708.0	16935.0	8838.0	166.0	2039.0	2345.0	935.0	892.0	51858.0
1977/78	20683.0	20825.0	9757.0	196.0	2281.0	2769.0	1063.0	919.0	58493.0
1978/79	23030.0	24058.0	10243.0	203.0	2592.0	2940.0	1212.0	969.0	65247.0
1979/80	26839.0	32164.0	12026.0	180.0	3469.0	3395.0	1474.0	1190.0	80737.0
1980/81	31771.0	37342.0	14405.0	196.0	4357.0	4014.0	1847.0	1326.0	95258.0
1981/82	37743.0	44254.0	16481.0	147.0	4728.0	4507.0	2059.0	1774.0	111693.0
1982/83	41604.0	47492.0	18784.0	74.0	5045.0	5261.0	2251.0	1617.0	122128.0

CORRESPONDS TO TABLE 6.5 OF THE 1984/5
FINANCIAL STATEMENT AND BUDGET REPORT

VII

CG RECEIPTS / GDP DEFLATOR (MP)

(£ million)

DB :	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT
VAR :	NO 169	NO 170	NO 171	NO 179	NO 180	NO 177	NO 172	NO 174	NO 178
CLS :	-----	-----	-----	-----	-----	-----	-----	-----	-----
SRS :	INCTAX	EXPTAX	NIC	GTS	RENT	INTRST	CAPCON	CAPTAX	TOTREC
MOD :	CG RL	CG RL	RL	CG RL	CG RL	CG RL	CG RL	CG RL	CG RL
REC :									
1974/75	32351.0	20726.2	12906.0	125.4	148.4	5185.4	561.9	2248.7	74253.0
1975/76	32609.8	20369.2	13669.6	141.4	139.4	5009.3	569.1	1683.8	74191.6
1976/77	33063.8	20763.3	14881.1	80.7	284.9	5070.9	592.2	1495.6	76232.4
1977/78	30525.4	23081.3	14436.4	74.3	416.1	5196.7	590.1	1354.1	75674.6
1978/79	30765.7	24458.1	13717.7	59.1	456.6	5077.4	610.3	1289.7	76434.6
1979/80	30633.8	28903.6	13795.4	-10.4	848.9	4982.5	630.1	1351.0	81135.0
1980/81	30555.9	27616.1	13921.8	-1.9	1199.5	4810.2	660.1	1274.4	80035.8
1981/82	33077.1	29222.8	14479.3	-27.0	1295.1	4911.6	665.8	1549.3	85174.2
1982/83	34160.7	28929.1	15450.2	-157.7	1500.3	5118.0	684.3	1324.9	87009.7

VII CG RECEIPTS / GDP (MP) (£ million)

DB :	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT
VAR :	-----	-----	-----	-----	-----	-----	-----	-----	-----
CLS :	NO 184	NO 18E	NO 186	NO 181	NO 182	NO 190	NO 173	NO 187	NO 183
SRS :	INCTAX	EXPTAX	NIC	GTS	RENT	INTRST	CAPCON	CAPTAX	TOTREC
MOD :	CG%GDP	CG%GDP	%GDP	CG%GDP	CG%GDP	CG%GDP	CG%GDP	CG%GDP	CG%GDP
REC :									
1974/75	15.2	9.7	6.1	0.0	0.1	2.5	0.4	1.0	34.9
1975/76	15.5	9.7	6.5	0.1	0.0	2.4	0.3	0.8	35.3
1976/77	15.2	9.6	6.9	0.0	0.2	2.4	0.3	0.7	35.1
1977/78	13.8	10.4	6.5	0.0	0.2	2.3	0.3	0.6	34.2
1978/79	13.4	10.7	6.0	0.0	0.2	2.2	0.3	0.6	33.2
1979/80	13.0	12.2	5.8	0.0	0.3	2.1	0.3	0.6	34.5
1980/81	13.5	12.2	6.2	0.0	0.5	2.1	0.3	0.6	35.4
1981/82	14.7	12.9	6.4	0.0	0.6	2.1	0.3	0.6	37.7
1982/83	14.7	12.5	6.6	-0.0	0.7	2.3	0.3	0.6	37.6

VII LA RECEIPTS / GDP DEFLATOR (MP) (£ million)

DB :	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT
VAR :	NO 207	NO 219	NO 208	NO 217	NO 209	NO 213
CLS :	-----	-----	-----	-----	-----	-----
SRS :	RATES	GTS	RENT	INTRST	CAPCON	TOTREC
MOD :	LA RL	LA RL	LA RL	LA RL	LA RL	LA RL
REC :						
1974/75	7789.3	199.4	3076.5	-806.0	946.6	11205.9
1975/76	8023.1	173.1	2941.5	-969.4	972.4	11140.7
1976/77	7753.8	198.6	3142.2	-1134.3	981.5	10941.5
1977/78	7754.4	215.7	2958.4	-1110.8	982.1	10799.8
1978/79	7757.7	213.1	3011.5	-1151.4	1011.9	10842.9
1979/80	7919.4	216.6	3117.5	-1093.9	1058.7	11218.4
1980/81	8435.7	192.6	3002.3	-936.2	1122.2	11816.5
1981/82	9628.1	156.3	2859.4	-958.4	1142.9	12828.4
1982/83	10126.0	219.3	2647.6	-791.0	1167.0	13369.0

VII LA RECEIPTS / GDP (MP) (£ million)

DB :	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT
VAR :	NO 220	NO 224	NO 221	NO 215	NO 210	NO 218
CLS :	-----	-----	-----	-----	-----	-----
SRS :	RATES	GTS	RENT	INTRST	CAPCON	TOTREC
MOD :	LA%GDP	LA%GDP	LA%GDP	LA%GDP	LA%GDP	LA%GDP
REC :						
1974/75	3.7	0.0	1.6	-0.4	0.4	5.2
1975/76	3.8	0.1	1.4	-0.4	0.5	5.3
1976/77	3.5	0.1	1.5	-0.6	0.5	5.1
1977/78	3.5	0.2	1.3	-0.5	0.4	4.8
1978/79	3.4	0.0	1.4	-0.5	0.4	4.7
1979/80	3.4	0.1	1.2	-0.4	0.4	4.8
1980/81	3.7	0.1	1.3	-0.4	0.5	5.2
1981/82	4.2	0.1	1.3	-0.4	0.5	5.7
1982/83	4.4	0.1	1.2	-0.4	0.5	5.8

DB VAR	RESULT NO 169	RESULT NO 261	RESULT NO 171	RESULT NO 259	RESULT NO 271	RESULT NO 262	RESULT NO 263	RESULT NO 174	RESULT NO 267
CLS	INCTAX CG RL	EXPTAX GG RL	NIC RL	GTS GG FL	RENT GG RL	INTRST GG RL	CAPCON GG RL	CAPTAX CG RL	TOTREC GG RL
SRS	MOD	REC							
1974/75	32351.0	28515.6	12906.0	324.7	3225.0	4379.4	1508.6	2248.7	85459.0
1975/76	32609.8	28392.3	13669.6	314.5	3081.0	4039.9	1541.4	1683.8	85332.3
1976/77	33063.8	28517.0	14881.1	279.2	3427.0	3936.6	1573.7	1495.6	87173.9
1977/78	30525.4	30835.8	14436.4	290.0	3374.4	4085.8	1572.2	1354.1	86474.3
1978/79	30765.7	32215.8	13717.7	272.2	3468.2	3926.1	1622.3	1289.7	87277.4
1979/80	30633.8	36823.1	13795.4	206.2	3966.3	3888.7	1688.6	1351.0	92353.2
1980/81	30555.9	36051.7	13921.8	190.5	4201.7	3874.0	1782.3	1274.4	91852.5
1981/82	33077.1	38850.9	14479.3	129.4	4154.6	3953.1	1808.8	1549.3	98002.4
1982/83	34160.7	39055.1	15450.2	61.7	4148.0	4327.0	1851.3	1324.9	100378.8

VII GG RECEIPTS / GDP (MP) (£ million)

DB :	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT	RESULT
VAR :	NO 184	NO 273	NO 186	NO 260	NO 272	NO 274	NO 264	NO 187	NO 268
CLS :	-----	-----	-----	-----	-----	-----	-----	-----	-----
SRS :	INCTAX	EXPTAX	NIC	GTS	RENT	INTRST	CAPCON	CAPTAX	TOTREC
MOD :	CG%GDP	GG%GDP	%GDP	GG%GDP	GG%GDP	GG%GDP	GG%GDP	CG%GDP	GG%GDP
REC :									
1974/75	15.2	13.5	6.1	0.0	1.6	2.1	0.7	1.0	40.0
1975/76	15.5	13.5	6.5	0.2	1.5	1.9	0.8	0.8	40.6
1976/77	15.2	13.1	6.9	0.1	1.6	1.8	0.7	0.7	40.2
1977/78	13.8	13.9	6.5	0.1	1.6	1.8	0.7	0.6	39.0
1978/79	13.4	14.1	6.0	0.1	1.5	1.7	0.7	0.6	38.0
1979/80	13.0	15.6	5.8	0.1	1.7	1.7	0.7	0.6	39.2
1980/81	13.5	15.9	6.2	0.1	1.9	1.7	0.8	0.6	40.6
1981/82	14.7	17.2	6.4	0.1	1.8	1.7	0.8	0.6	43.4
1982/83	14.7	16.9	6.6	-0.0	1.9	1.9	0.8	0.6	43.4

TCSC Qu. No.	TABLE	CONTENTS
II	1	Goods & services (cash figures)
II	2	by sector. (cost terms)
II	3	(% of GDP)
II	4(i)	Goods & services (wages & salaries)
II	4(ii)	by programme in (procurement)
II	4(iii)	cash figures. (total goods & services)
II	5(i)	Goods & services (wages & salaries)
II	5(ii)	by programme in (procurement)
II	5(iii)	cost terms. (total goods & services)
II	6(i)	Goods & services (wages & salaries)
II	6(ii)	by programme as a (procurement)
II	6(iii)	percentage of GDP. (total goods & services)
III	7	GDFCF: gross, receipts (cash figures)
III	8	& net by sector. (cost terms)
III	9	(% of GDP)
III	10(i)	GDFCF: gross, receipts (gross)
III	10(ii)	& net by programme in (receipts)
III	10(iii)	cash figures. (total [net])
III	11(i)	GDFCF: gross, receipts (gross)
III	11(ii)	& net by programme in (receipts)
III	11(iii)	cost terms. (total [net])
III	12(i)	GDFCF: gross, receipts (gross)
III	12(ii)	& net by programme as a (receipts)
III	12(iii)	percentage of GDP. (total [net])
IV	13	Subsidies & grants (cash figures)
IV	14	by sector. (cost terms)
IV	15	(% of GDP)
IV	16	Subsidies & grants (cash figures)
IV	17	by programme. (cost terms)
IV	18	(% of GDP)
IV	19	Net lending by (cash figures)
IV	20	sector. (cost terms)
IV	21	(% of GDP)
IV	22	Net lending by (cash figures)
IV	23	main programme. (cost terms)
IV	24	(% of GDP)
VI	25	Debt interest. (cash figures)
VI	26	(cost terms)
VI	27	(% of GDP)

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES BY SECTOR

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans*	plans*
						estimated			
CENTRAL GOVERNMENT									
Wages and salaries	10474	12587	15735	17506	18575	19468	20229	21210	21990
Other current expenditure on goods and services	9122	11039	13426	15570	17747	19659	21573	22800	23860
TOTAL	19596	23626	29161	33076	36322	39127	41802	44010	45860
LOCAL AUTHORITY									
Wages and salaries	10474	12253	15106	16739	17701	19000	18891	19330	19770
Other current expenditure on goods and services	2379	2973	3226	3787	4629	4964	4453	4720	4920
TOTAL	12853	15226	18332	20526	22330	23964	23344	24040	24690
GENERAL GOVERNMENT									
Wages and salaries	20948	24840	30841	34245	36276	38468	39120	40540	41770
Other current expenditure on goods and services	11501	14012	16652	19357	22376	24623	26026	27510	28780
TOTAL	32449	38852	47493	53602	58652	63091	65146	68050	70550

Notes

Components may not sum to total because of rounding.* Figures exclude housing. The figures in the table are consistent with those in Cmnd 9143. This table provides a further breakdown of general government expenditure which is included in Tables 1.9 and 1.11 of Cmnd 9143.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES IN COST TERMS BY SECTOR (1)
 £ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
CENTRAL GOVERNMENT									
Wages and salaries	17062	17548	18480	18706	18575	18453	18305	18410	18360
Other current expenditure on goods and services	14860	15390	15769	16637	17747	18634	19521	19790	19920
TOTAL	31922	32937	34249	35343	36322	37087	37826	38200	38270
LOCAL AUTHORITY									
Wages and salaries	17062	17082	17742	17886	17701	18009	17094	16770	16500
Other current expenditure on goods and services	3875	4145	3789	4047	4629	4705	4029	4090	4110
TOTAL	20937	21227	21531	21933	22330	22715	21124	20870	20610
GENERAL GOVERNMENT									
Wages and salaries	34124	34630	36222	36592	36276	36463	35399	35190	34860
Other current expenditure on goods and services	18735	19534	19557	20684	22376	23339	23551	23830	24020
TOTAL	32449	38852	47493	53602	58652	63091	65146	68050	70550

Notes

(1) Cash figures as in table 1 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

Components may not sum to total because of rounding.* Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSB forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES AS A PERCENTAGE OF GDP BY SECTOR
percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
CENTRAL GOVERNMENT									
Wages and salaries	6.1	6.1	6.7	6.8	6.6	6.4	6.2	6.1	5.9
Other current expenditure on goods and services	5.3	5.4	5.7	6.1	6.3	6.5	6.6	6.5	6.4
TOTAL	11.4	11.5	12.5	12.9	12.9	12.9	12.8	12.6	12.4
LOCAL AUTHORITY									
Wages and salaries	6.1	6.0	6.5	6.5	6.3	6.3	5.8	5.5	5.3
Other current expenditure on goods and services	1.4	1.4	1.4	1.5	1.6	1.6	1.4	1.3	1.3
TOTAL	7.5	7.4	7.8	8.0	7.9	7.9	7.1	6.9	6.7
GENERAL GOVERNMENT									
Wages and salaries	12.2	12.1	13.2	13.3	12.9	12.7	11.9	11.6	11.3
Other current expenditure on goods and services	6.7	6.8	7.1	7.5	8.0	8.1	7.9	7.9	7.8
TOTAL	18.9	18.9	20.3	20.9	20.8	20.8	19.9	19.5	19.0

Notes

Components may not sum to total because of rounding.* Figures exclude housing
The figures in the table are consistent with those in Cmd 9143. The GDP
data are consistent with the latest outturns and the FSBR forecast for the
outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES BY PROGRAMME
(i) WAGES AND SALARIES

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	3330	4028	4741	5272	5589	5742	5841	6070	6250
Overseas services	122	139	168	175	184	193	200	210	220
Agriculture, fisheries food and forestry	80	93	116	122	127	131	132	140	140
Trade, industry, energy and employment	461	544	685	760	821	828	824	840	860
Arts and libraries	153	182	227	250	286	289	267	280	280
Roads and transport	371	423	518	478	480	637	565	590	610
Housing	59	77	76	47	111	129	105	-	-
Other environmental services	1666	1968	2418	2610	2525	2722	2873	2900	2940
Law, order and protective services	1561	1962	2466	2913	3228	3425	3612	3760	3870
Education and science	4770	5315	6577	7304	7780	8210	8014	8220	8390
Health and personal social services	4109	5024	6556	7188	7689	8180	8440	8930	9300
Social security	370	424	537	613	630	668	698	720	740
Other public services	645	738	893	962	1013	1038	1077	1120	1140
Common services	435	523	587	854	881	1020	1136	1230	1320
Scotland	1557	1890	2362	2569	2673	2827	2816	2910	2930
Wales	687	810	1027	1125	1199	1258	1301	1360	1410
Northern Ireland	573	700	887	1003	1060	1170	1219	1280	1320
TOTAL	20948	24840	30841	34245	36276	38468	39120	40540*	41770*

Notes

Components may not sum to total because of rounding. * Totals exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.9 of Cmnd 9143.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES BY PROGRAMME
(ii) PROCUREMENT

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Defence	4070	5087	6345	7218	8622	9775	10948	11740	12160
Overseas services	167	206	222	243	284	347	389	410	420
Agriculture, fisheries food and forestry	131	162	194	220	235	276	306	320	330
Trade, industry, energy and employment	396	478	498	571	501	778	847	870	950
Arts and libraries	110	131	150	160	196	200	189	190	200
Roads and transport	515	591	687	886	976	971	987	1020	1050
Housing	26	43	62	86	29	36	39	-	-
Other environmental services	-286	-290	-473	-480	-170	-121	-407	-360	-330
Law, order and protective services	353	460	490	594	668	940	925	950	990
Education and science	977	1268	1402	1517	1717	1863	1756	1850	1900
Health and personal social services	2878	3372	4136	4741	5303	5658	6025	6330	6730
Social security	332	377	437	597	664	797	781	800	830
Other public services	155	197	221	260	245	500	539	550	570
Common services	349	410	458	544	612	-131	-123	-120	-120
Scotland	744	853	1050	1297	1495	1643	1675	1780	1880
Wales	313	353	395	475	528	580	602	630	650
Northern Ireland	271	314	378	428	471	511	548	570	590
TOTAL	11501	14012	16652	19357	22376	24623	26026	27510*	28780*

Notes

Components may not sum to total because of rounding. * Totals exclude housing.
The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.9 of Cmnd 9143.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES BY PROGRAMME
(iii) TOTAL GOODS AND SERVICES

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
Defence	7400	9115	11086	12490	14211	15517	16789	17800	18410
Overseas services	289	345	390	418	468	540	589	610	630
Agriculture, fisheries food and forestry	211	255	310	342	362	407	438	460	470
Trade, industry, energy and employment	857	1022	1183	1331	1322	1606	1671	1720	1810
Arts and libraries	263	313	377	410	482	489	456	470	480
Roads and transport	385	1014	1205	1364	1456	1608	1553	1610	1660
Housing	84	120	138	133	140	166	144	-	-
Other environmental services	1380	1678	1945	2130	2355	2601	2466	2540	2610
Law, order and protective services	1914	2422	2956	3507	3896	4365	4537	4700	4860
Education and science	5747	6583	7979	8821	9497	10073	9770	10070	10290
Health and personal social services	6987	8396	10692	11929	12992	13838	14465	15250	16030
Social security	702	801	974	1210	1294	1465	1479	1520	1570
Other public services	800	935	1114	1222	1258	1538	1616	1670	1710
Common services	784	933	1045	1398	1493	889	1012	1110	1200
Scotland	2301	2743	3412	3866	4168	4470	4490	4690	4860
Wales	1000	1163	1422	1600	1727	1838	1903	1990	2060
Northern Ireland	844	1014	1266	1431	1531	1681	1767	1850	1900
TOTAL	32449	38852	47493	53602	58652	63091	65145	68050*	70550*

Notes

Components may not sum to total because of rounding.* Totals exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.9 of Cmnd 9143.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES IN COST TERMS BY PROGRAMME (1)
(i) WAGES AND SALARIES £ million, in cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
Defence	5425	5616	5568	5633	5589	5443	5285	5260	5210
Overseas services	199	194	197	187	184	183	181	180	180
Agriculture, fisheries food and forestry	130	130	136	130	127	124	119	120	120
Trade, industry, energy and employment	751	758	805	812	821	785	746	730	720
Arts and libraries	249	254	267	267	286	274	242	240	240
Roads and transport	604	590	608	511	480	604	511	520	510
Housing	96	107	89	50	111	122	95	-	-
Other environmental services	2714	2744	2840	2789	2525	2580	2600	2520	2450
Law, order and protective services	2543	2735	2896	3113	3228	3246	3268	3260	3230
Education and science	7770	7410	7725	7805	7780	7782	7252	7130	7000
Health and personal social services	6693	7004	7700	7681	7689	7754	7637	7750	7760
Social security	603	591	631	655	630	633	632	620	620
Other public services	1051	1029	1049	1028	1013	984	975	970	950
Common services	709	729	689	913	881	967	1028	1060	1110
Scotland	2536	2635	2774	2745	2673	2680	2548	2530	2480
Wales	1119	1129	1206	1202	1199	1192	1177	1180	1170
Northern Ireland	933	976	1042	1072	1060	1109	1103	1110	1100
TOTAL	34124	34630	36222	36592	36276	36463	35399	35190*	34860*

Notes

(1) Cash figures as in table 4(i) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSB forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES IN COST TERMS BY PROGRAMME (1)
(ii) PROCUREMENT £ million, cost terms

	1973-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Defence	6630	7092	7452	7713	8622	9265	9907	10190	10150
Overseas services	272	287	261	260	284	329	352	350	350
Agriculture, fisheries food and forestry	213	226	228	235	235	262	277	280	280
Trade, industry, energy and employment	645	666	535	610	501	737	766	760	790
Arts and libraries	179	183	176	171	196	190	171	170	170
Roads and transport	839	824	807	947	976	920	893	890	870
Housing	42	60	73	92	29	34	35	-	-
Other environmental services	-466	-404	-556	-513	-170	-115	-368	-310	-270
Law, order and protective services	575	641	575	635	668	891	837	820	830
Education and science	1592	1768	1647	1621	1717	1766	1589	1610	1580
Health and personal social services	4688	4701	4858	5066	5303	5363	5452	5490	5620
Social security	541	526	513	638	664	755	707	700	690
Other public services	252	275	260	278	245	474	488	470	470
Common services	569	572	538	581	612	-124	-111	-100	-100
Scotland	1212	1189	1233	1386	1495	1557	1516	1540	1570
Wales	510	492	464	508	528	550	545	540	540
Northern Ireland	441	438	444	457	471	484	496	490	490
TOTAL	18735	19534	19557	20684	22376	23339	23551	23880*	24020*

Notes

(1) Cash figures as in table 4(ii) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES IN COST TERMS BY PROGRAMME (1)
 (iii) TOTAL GOODS AND SERVICES \pounds million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	12054	12707	13020	13346	14211	14708	15192	15450	15370
Overseas services	471	481	458	447	468	512	533	530	530
Agriculture, fisheries food and forestry	344	355	364	365	362	386	396	400	390
Trade, industry, energy and employment	1396	1425	1389	1422	1322	1522	1512	1490	1510
Arts and libraries	428	436	443	438	482	464	413	410	400
Roads and transport	1442	1414	1415	1457	1456	1524	1405	1400	1390
Housing	137	167	162	142	140	157	130	-	-
Other environmental services	2248	2339	2284	2276	2355	2465	2231	2210	2180
Law, order and protective services	3118	3377	3472	3747	3896	4137	4105	4080	4060
Education and science	9362	9177	9371	9426	9497	9548	8841	8740	8590
Health and personal social services	11382	11705	12558	12747	12992	13117	13089	13240	13380
Social security	1144	1117	1144	1293	1294	1389	1338	1320	1310
Other public services	1303	1303	1308	1306	1258	1458	1462	1450	1430
Common services	1277	1301	1227	1494	1493	843	916	960	1000
Scotland	3748	3824	4007	4131	4168	4237	4063	4070	4050
Wales	1629	1621	1670	1710	1727	1742	1722	1730	1720
Northern Ireland	1375	1414	1487	1529	1531	1593	1599	1600	1590
TOTAL	52859	54164	55780	57276	58652	59802	58949	59070*	58880*

Notes

(1) Cash figures as in table 4(iii) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBF forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES AS A PERCENTAGE OF GDP BY PROGRAMME
(i) WAGES AND SALARIES
percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	1.9	2.0	2.0	2.1	2.0	1.9	1.8	1.7	1.7
Overseas services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture, fisheries food and forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trade, industry, energy and employment	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Arts and libraries	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Roads and transport	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
Other environmental services	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.8
Law, order and protective services	0.9	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.0
Education and science	2.8	2.6	2.8	2.8	2.8	2.7	2.4	2.3	2.3
Health and personal social services	2.4	2.4	2.8	2.8	2.7	2.7	2.6	2.6	2.5
Social security	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other public services	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Common services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Scotland	0.9	0.9	1.0	1.0	0.9	0.9	0.9	0.8	0.8
Wales	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Northern Ireland	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
TOTAL	12.2	12.1	13.2	13.3	12.9	12.7	11.9	11.6*	11.3*

Notes

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES AS A PERCENTAGE OF GDP BY PROGRAMME
(ii) PROCUREMENT

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Defence	2.4	2.5	2.7	2.8	3.1	3.2	3.3	3.4	3.3
Overseas services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture, fisheries food and forestry	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Trade, industry, energy and employment	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3
Arts and libraries	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Roads and transport	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
Other environmental services	-0.2	-0.1	-0.2	-0.2	-0.1	0.0	-0.1	-0.1	-0.1
Law, order and protective services	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Education and science	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Health and personal social services	1.7	1.6	1.8	1.8	1.9	1.9	1.8	1.8	1.8
Social security	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Other public services	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Common services	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0
Scotland	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Wales	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Northern Ireland	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
TOTAL	6.7	6.8	7.1	7.5	8.0	8.1	7.9	7.9*	7.8*

Notes

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT CURRENT EXPENDITURE ON GOODS AND SERVICES AS A PERCENTAGE OF GDP BY PROGRAMME
(iii) TOTAL GOODS AND SERVICES
percentage of GDP

	1973-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	4.3	4.4	4.7	4.9	5.0	5.1	5.1	5.1	5.0
Overseas services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture, fisheries food and forestry	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Trade, industry, energy and employment	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Arts and libraries	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Roads and transport	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Housing	0.0	0.1	0.1	0.1	0.0	0.1	0.0	-	-
Other environmental services	0.8	0.8	0.8	0.8	0.8	0.9	0.8	0.7	0.7
Law, order and protective services	1.1	1.2	1.3	1.4	1.4	1.4	1.4	1.3	1.3
Education and science	3.3	3.2	3.4	3.4	3.4	3.3	3.0	2.9	2.8
Health and personal social services	4.1	4.1	4.6	4.6	4.6	4.6	4.4	4.4	4.3
Social security	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.4
Other public services	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5
Common services	0.5	0.5	0.4	0.5	0.5	0.3	0.3	0.3	0.3
Scotland	1.3	1.3	1.5	1.5	1.5	1.5	1.4	1.3	1.3
Wales	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Northern Ireland	0.5	0.5	0.5	0.6	0.5	0.6	0.5	0.5	0.5
TOTAL	18.9	18.9	20.3	20.9	20.8	20.8	19.9	19.5*	19.0*

Notes

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET BY SECTOR

£ million

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 estimated outturn	1984-85 plans	1985-86 plans*	1986-87 plans*
LOCAL AUTHORITY									
Gross	3956	4679	4975	4448	5230	5082	5094	3360	3450
Receipts (1)	-491	-699	-1024	-1777	-2509	-2004	-2954	-660	-640
Net	3465	3980	3951	2671	2721	3077	2137	2700	2800
CENTRAL GOVERNMENT									
Gross	1413	1674	1985	2289	2511	2630	2973	3130	3230
Receipts (1)	-52	-80	-135	-124	-127	-121	-157	-160	-160
Net	1361	1594	1850	2165	2384	2509	2818	2980	3070
GENERAL GOVERNMENT									
Gross	5369	6353	6960	6738	7742	7712	8067	6490	6670
Receipts (1)	-543	-779	-1159	-1902	-2637	-2126	-3110	-820	-800
Net	4826	5574	5801	4836	5105	5586	4957	5680	5880

Notes

(1) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.*Figures exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143.

However, increases in central government stocks included in central government capital goods and services in Table 1.11 of Cmnd 9143 have not been included here. These increases in stocks are shown separately in Table 1.9 of Cmnd 9143.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET IN COST TERMS BY SECTOR (1)

£ million, cost terms

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans*	1986-87 plans*
LOCAL AUTHORITY									
Gross	6444	6523	5843	4753	5230	4817	4609	2920	2880
Receipts (3)	-800	-974	-1203	-1899	-2509	-1900	-2673	-570	-530
Net	5644	5549	4640	2854	2721	2917	1934	2340	2340
CENTRAL GOVERNMENT									
Gross	2302	2334	2331	2446	2511	2493	2690	2720	2690
Receipts (3)	-85	-112	-159	-132	-127	-115	-142	-140	-130
Net	2217	2222	2173	2313	2384	2378	2550	2580	2560
GENERAL GOVERNMENT									
Gross	8746	8857	8174	7200	7742	7310	7300	5640	5570
Receipts (3)	-835	-1086	-1361	-2032	-2637	-2015	-2814	-710	-670
Net	7861	7771	6813	5167	5105	5295	4486	4930	4900

Notes

(1) Cash figures as in table 7 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

(3) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

Components may not sum to total because of rounding.* Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSB forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDGFCF:GROSS, RECEIPTS AND NET AS A PERCENTAGE OF GDP BY SECTOR
percentage of GDP

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans*	1986-87 plans*
LOCAL AUTHORITY									
Gross	2.3	2.3	2.1	1.7	1.9	1.7	1.6	1.0	0.9
Receipts (1)	-0.3	-0.3	-0.4	-0.7	-0.9	-0.7	-0.9	-0.2	-0.2
Net	2.0	1.9	1.7	1.0	1.0	1.0	0.7	0.8	0.8
CENTRAL GOVERNMENT									
Gross	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9
Receipts (1)	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Net	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8
GENERAL GOVERNMENT									
Gross	3.1	3.1	3.0	2.6	2.8	2.5	2.5	1.9	1.8
Receipts (1)	-0.3	-0.4	-0.5	-0.7	-0.9	-0.7	-0.9	-0.2	-0.2
Net	2.8	2.7	2.5	1.9	1.8	1.8	1.5	1.6	1.6

Notes

(1) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSER forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET BY PROGRAMME
(i) GROSS

£ million

	1978-79 (1) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	103	127	117	134	162	186	241	250	260
Overseas services	6	9	16	21	22	28	33	40	40
Agriculture, fisheries food and forestry	63	119	93	115	118	73	47	40	40
Trade, industry, energy and employment	73	106	127	136	118	155	192	210	200
Arts and libraries	25	23	31	27	35	29	30	40	40
Transport	784	992	1170	1211	1423	1395	1572	1630	1700
Housing	1793	2011	1828	1512	1798	1793	1788	-	-
Other environmental services	486	592	790	676	950	827	842	860	880
Law, order and protective services	109	131	187	202	263	295	314	370	380
Education and science	383	434	540	458	467	455	399	420	420
Health and personal social services	422	479	646	768	790	799	897	930	970
Social security	6	7	10	15	10	20	40	50	30
Other public services	11	13	19	27	26	28	52	70	60
Common services	76	72	64	68	83	74	103	90	90
Scotland	620	740	758	843	875	913	930	930	970
Wales	254	314	373	358	432	462	423	400	410
Northern Ireland	157	184	186	167	170	180	164	160	180
TOTAL	5369	6353	6960	6738	7742	7712	8067	6490*	6670*

Notes

(1) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.*Totals exclude housing.
The figures in the table are consistent with those in Cmnd 9143.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET BY PROGRAMME
(ii) RECEIPTS (1)

£ million

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 estimated outturn	1984-85 plans	1985-86 plans	1986-87 plans
Defence	-30	-45	-66	-54	-41	-45	-64	-70	-70
Overseas services	0	0	0	0	0	0	0	0	0
Agriculture, fisheries food and forestry	-8	-9	-21	-13	-9	-10	-10	-10	-10
Trade, industry, energy and employment	-1	-3	-3	-11	-7	-8	-30	-40	-40
Arts and libraries	-2	0	-8	-2	-2	0	0	0	0
Transport	-8	-12	-22	-29	-33	-26	-26	-10	-10
Housing	-363	-511	-752	-1340	-1901	-1435	-2205	-	-
Other environmental services	-55	-93	-138	-155	-217	-201	-360	-360	-370
Law, order and protective services	-17	-22	-26	-26	-42	-42	-24	-20	-20
Education and science	-16	-23	-27	-47	-55	-56	-66	-70	-60
Health and personal social services	-10	-15	-22	-26	-28	-34	-31	-30	-30
Social security	0	0	0	0	0	0	0	0	0
Other public services	0	0	0	0	0	0	0	0	0
Common services	-5	-5	-9	-7	-16	-13	-10	-10	-10
Scotland	-13	-22	-39	-92	-151	-126	-165	-120	-110
Wales	-14	-18	-25	-98	-132	-127	-117	-80	-70
Northern Ireland	-1	-1	-1	-2	-3	-3	-2	0	0
TOTAL	-543	-779	-1159	-1902	-2637	-2126	-3110	-820*	-800*

Notes

(1) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmnd 9143.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET BY PROGRAMME
(iii) TOTAL (NET)

£ million

	1978-79 (1) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 estimated outturn	1984-85 plans	1985-86 plans	1986-87 plans
Defence	72	82	51	80	121	141	177	180	190
Overseas services	6	9	16	21	22	23	33	40	40
Agriculture, fisheries food and forestry	55	110	77	102	109	63	37	30	30
Trade, industry, energy and employment	71	103	124	125	111	147	162	170	170
Arts and libraries	23	23	23	25	33	29	30	40	40
Transport	776	980	1148	1182	1390	1369	1546	1620	1690
Housing	1430	1500	1076	172	-103	358	-417	-	-
Other environmental services	431	499	652	521	733	626	482	500	510
Law, order and protective services	92	109	161	176	221	253	290	350	360
Education and science	366	411	513	411	412	399	333	340	350
Health and personal social services	411	464	624	742	762	765	866	900	940
Social security	6	7	10	15	10	20	40	50	30
Other public services	11	13	19	27	26	23	52	70	60
Common services	71	67	55	61	67	61	93	30	80
Scotland	607	718	719	751	724	787	765	810	860
Wales	241	296	348	260	300	335	306	320	340
Northern Ireland	157	183	185	165	167	177	162	160	170
TOTAL	4826	5574	5801	4836	5105	5586	4957	5680*	5880*

Notes

(1) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143. However, increases in central government stocks included in central government capital goods and services in Table 1.11 of Cmnd 9143 have not been included here. These increases in stocks are shown separately in Table 1.9 of Cmnd 9143.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET IN COST TERMS BY PROGRAMME (1)

(1) GROSS

£ million, cost terms

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	163	177	137	143	162	176	218	220	210
Overseas services	10	13	19	22	22	27	30	30	30
Agriculture, fisheries food and forestry	103	166	115	123	118	69	43	40	30
Trade, industry, energy and employment	119	148	149	145	118	147	174	180	170
Arts and libraries	41	32	36	29	35	27	27	30	30
Transport	1277	1383	1374	1294	1423	1322	1422	1410	1420
Housing	2921	2804	2147	1616	1798	1700	1618	-	-
Other environmental services	792	825	928	722	950	784	762	750	730
Law, order and protective services	178	183	220	216	263	280	284	320	320
Education and science	624	605	634	489	467	431	361	360	350
Health and personal social services	687	668	759	821	790	757	812	810	810
Social security	10	10	12	16	10	19	36	40	30
Other public services	18	18	22	29	26	27	47	60	50
Common services	124	100	75	73	83	70	93	80	80
Scotland	1010	1032	890	901	875	865	842	810	810
Wales	414	438	438	383	432	438	383	350	340
Northern Ireland	256	257	218	178	170	171	148	140	150
TOTAL	8746	8857	8174	7200	7742	7310	7300	5640*	5570*

Notes

(1) Cash figures as in table 10(i) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET IN COST TERMS BY PROGRAMME (1)

(ii) RECEIPTS (2)

£ million, cost terms

	1978-79 (3) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn	1984-85 plans	1985-86 plans	1986-87 plans
Defence	-49	-63	-73	-58	-41	-43	-58	-60	-60
Overseas services	0	0	0	0	0	0	0	0	0
Agriculture, fisheries food and forestry	-13	-13	-25	-14	-9	-9	-9	-10	-10
Trade, industry, energy and employment	-2	-4	-4	-12	-7	-8	-27	-30	-30
Arts and libraries	-3	0	-9	-2	-2	0	0	0	0
Transport	-13	-17	-26	-31	-33	-25	-24	-10	-10
Housing	-591	-712	-883	-1432	-1901	-1360	-1995	-	-
Other environmental services	-90	-130	-162	-166	-217	-191	-326	-310	-310
Law, order and protective services	-28	-31	-31	-28	-42	-40	-22	-20	-20
Education and science	-26	-32	-32	-50	-55	-53	-60	-60	-50
Health and personal social services	-16	-21	-26	-28	-28	-32	-28	-30	-30
Social security	0	0	0	0	0	0	0	0	0
Other public services	0	0	0	0	0	0	0	0	0
Common services	-8	-7	-11	-7	-16	-12	-9	-10	-10
Scotland	-21	-31	-46	-98	-151	-119	-149	-100	-90
Wales	-23	-25	-29	-105	-132	-120	-106	-70	-60
Northern Ireland	-2	-1	-1	-2	-3	-3	-2	0	0
TOTAL	-885	-1086	-1361	-2032	-2637	-2015	-2814	-710*	-670*

Notes

(1) Cash figures as in table 10(ii) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

(3) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing.

The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET IN COST TERMS BY PROGRAMME (1)

(iii) TOTAL (NET)

£ million, cost terms

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	117	114	60	85	121	134	160	160	160
Overseas services	10	13	19	22	22	27	30	30	30
Agriculture, fisheries food and forestry	90	153	90	109	109	60	33	30	30
Trade, industry, energy and employment	116	144	146	134	111	139	147	150	140
Arts and libraries	37	32	27	27	33	27	27	30	30
Transport	1264	1366	1348	1263	1390	1298	1399	1410	1410
Housing	2329	2091	1264	184	-103	339	-377	-	-
Other environmental services	702	696	766	557	733	593	436	440	420
Law, order and protective services	150	152	189	188	221	240	262	300	300
Education and science	596	573	603	439	412	378	301	300	300
Health and personal social services	670	647	733	793	762	725	784	780	780
Social security	10	10	12	16	10	19	36	40	30
Other public services	18	18	22	29	26	27	47	60	50
Common services	116	93	65	65	67	58	84	70	70
Scotland	989	1001	844	802	724	746	692	710	720
Wales	393	413	409	278	300	318	277	280	290
Northern Ireland	256	255	217	176	167	168	147	140	150
TOTAL	7861	7771	6813	5167	5105	5295	4486	4930*	4900*

Notes

(1) Cash figures as in table 10(iii) adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDGCF:GROSS, RECEIPTS AND NET AS A PERCENTAGE OF GDP BY PROGRAMME
(i) GROSS
percentage of GDP

	1978-79 (1) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Overseas services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agriculture, fisheries food and forestry	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trade, industry, energy and employment	0.0	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1
Arts and libraries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transport	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Housing	1.0	1.0	0.8	0.6	0.6	0.6	0.5	-	-
Other environmental services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Law, order and protective services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education and science	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Health and personal social services	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Social security	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other public services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Common services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Scotland	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Wales	0.1	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1
Northern Ireland	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
TOTAL	3.1	3.1	3.0	2.6	2.8	2.5	2.5	1.9*	1.8*

Notes

(1) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSB forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET AS A PERCENTAGE OF GDP BY PROGRAMME
(ii) RECEIPTS (1) percentage of GDP

	1978-79 (2) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overseas services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agriculture, fisheries food and forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trade, industry, energy and employment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arts and libraries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing	-0.2	-0.2	-0.3	-0.5	-0.7	-0.5	-0.7	-	-
Other environmental services	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
Law, order and protective services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education and science	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health and personal social services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social security	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other public services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Common services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Scotland	0.0	0.0	0.0	0.0	-0.1	0.0	-0.1	0.0	0.0
Wales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northern Ireland	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.3	-0.4	-0.5	-0.7	-0.9	-0.7	-0.9	-0.2*	-0.2*

Notes

(1) Some sales of fixed assets are subsumed within special sales of assets and are therefore not included here.

(2) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding.* Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT GDFCF:GROSS, RECEIPTS AND NET AS A PERCENTAGE OF GDP BY PROGRAMME
(iii) TOTAL (NET) percentage of GDP

	1978-79 (1) outturn	1979-80 outturn	1980-81 outturn	1981-82 outturn	1982-83 outturn	1983-84 outturn estimated	1984-85 plans	1985-86 plans	1986-87 plans
NET									
Defence	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Overseas services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agriculture, fisheries food and forestry	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trade, industry, energy and employment	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Arts and libraries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transport	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Housing	0.8	0.7	0.5	0.1	0.0	0.1	-0.1	-	-
Other environmental services	0.3	0.2	0.3	0.2	0.3	0.2	0.1	0.1	0.1
Law, order and protective services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education and science	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Health and personal social services	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Social security	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other public services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Common services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Scotland	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Wales	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Northern Ireland	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
TOTAL	2.8	2.7	2.5	1.9	1.8	1.8	1.5	1.6*	1.6*

Notes

(1) For 1978-79, receipts only include income from sales of land and buildings. For all other years, receipts also include some income from sales of plant and machinery.

Components may not sum to total because of rounding. * Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS BY SECTOR (1)

	£ million								
	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84 estimated	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans*	plans*
Central Government	24328	28712	34101	39410	44229	45616	47537	48680	50460
Local Authorities	1631	2007	2536	3061	3852	5874	5060	4440	4580
TOTAL	25959	30719	36637	42471	48081	51490	52597	53120	55040

Notes

(1) Both current and capital grants are included. Net lending is excluded in this table, but is detailed in Tables ~~7 and 8.~~ 19

Components may not sum to total because of rounding.* Figures exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS IN COST TERMS BY SECTOR (1) (2)

£ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
Central Government	39630	40028	40051	42111	44229	43238	43016	42250	42120
Local Authorities	2657	2798	2978	3271	3852	5568	4579	3860	3820
TOTAL	42287	42826	43029	45382	48081	48806	47594	46110	45940

Notes

(1) Cash figures as in table 13 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) Both current and capital grants are included. Net lending is excluded in this table, but is detailed in Tables ~~7 and 8~~. 20

Components may not sum to total because of rounding. *Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBF forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS AS A PERCENTAGE OF GDP BY SECTOR (1)

percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
Central Government	14.2	14.0	14.6	15.3	15.7	15.0	14.5	13.9	13.6
Local Authorities	1.0	1.0	1.1	1.2	1.4	1.9	1.5	1.3	1.2
TOTAL	15.1	14.9	15.7	16.5	17.1	16.9	16.1	15.2	14.8

Notes

(1) Both current and capital grants are included. Net lending is excluded in this table, but is detailed in Tables ~~7 and 8.2~~ 1

Components may not sum to total because of rounding. * Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS BY PROGRAMME (1)

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Defence	35	35	40	40	73	57	63	70	70
Overseas services	1408	1610	1095	1023	1497	1500	1444	1700	1790
Agriculture, fisheries food and forestry	486	634	876	930	1072	1226	1127	1170	1160
Trade, industry, energy and employment	1794	1960	2893	3623	4150	4162	4103	3780	3330
Arts and libraries	55	69	78	89	102	107	114	120	120
Roads and transport	762	957	1094	1361	1560	1616	1346	1350	1340
Housing	1939	2339	2630	2093	2079	2433	1860	-	-
Other environmental services	111	127	155	196	238	274	255	260	270
Law, order and protective services	28	33	44	48	59	63	74	80	80
Education and science	1644	1953	2410	2612	2777	2887	2952	3040	3110
Health and personal social service	28	39	45	53	62	85	90	90	100
Social security	15729	18608	22445	27341	31141	33839	35687	37940	40030
Other public services Common services	152	205	249	282	343	90	108	110	120
Scotland	669	866	1053	1062	1087	1128	1192	1140	1140
Wales	197	258	304	276	275	323	340	330	350
Northern Ireland	923	1027	1228	1442	1566	1701	1842	1950	2040
TOTAL	25959	30719	36637	42471	48082	51490	52597	53120*	55040*

Notes

(1) Both current and capital grants are included. Net lending is excluded in this table, but detailed in Tables ~~7~~ and ~~8.22~~.

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS IN COST TERMS BY PROGRAMME (1) (2)

£ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	57	49	47	43	73	54	57	60	60
Overseas services	2294	2245	1286	1093	1497	1422	1307	1480	1490
Agriculture, fisheries food and forestry	792	884	1029	994	1072	1162	1020	1010	970
Trade, industry, energy and employment	2922	2732	3398	3871	4150	3945	3713	3280	2780
Arts and libraries	90	96	92	95	102	101	103	100	100
Roads and transport	1241	1334	1285	1454	1560	1532	1218	1170	1120
Housing	3159	3261	3089	2236	2079	2306	1683	-	-
Other environmental services	181	177	182	209	238	260	231	230	230
Law, order and protective services	46	46	52	51	59	60	67	70	70
Education and science	2678	2723	2830	2791	2777	2736	2671	2640	2590
Health and personal social service	46	54	53	57	62	81	81	80	80
Social security	25622	25942	26361	29215	31141	32075	32293	32940	33410
Other public services	248	286	292	301	343	85	98	100	100
Common services									
Scotland	1090	1207	1237	1135	1087	1069	1079	990	950
Wales	321	360	357	295	275	306	308	290	290
Northern Ireland	1504	1432	1442	1541	1566	1612	1667	1690	1700
TOTAL	42287	42826	43029	45382	48082	48806	47594	46110*	45940*

Notes

(1) Cash figures as in table 16 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) Both current and capital grants are included. Net lending is excluded in this table, but detailed in Tables ~~7~~ and 8. ²³

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSNR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT SUBSIDIES AND GRANTS AS A PERCENTAGE OF GDP BY PROGRAMME (1)

percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overseas services	0.8	0.8	0.5	0.4	0.5	0.5	0.4	0.5	0.5
Agriculture, fisheries food and forestry	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Trade, industry, energy and employment	1.0	1.0	1.2	1.4	1.5	1.4	1.3	1.1	0.9
Arts and libraries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Roads and transport	0.4	0.5	0.5	0.5	0.6	0.5	0.4	0.4	0.4
Housing	1.1	1.1	1.1	0.8	0.7	0.8	0.6	-	-
Other environmental services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Law, order and protective services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education and science	1.0	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.8
Health and personal social service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social security	9.2	9.0	9.6	10.6	11.1	11.1	10.9	10.8	10.8
Other public services	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Common services									
Scotland	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Wales	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Northern Ireland	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.5
TOTAL	15.1	14.9	15.7	16.5	17.1	16.9	16.1	15.2*	14.8*

Notes

(1) Both current and capital grants are included. Net lending is excluded in this table, but detailed in Tables ~~7 and 8.~~ 24

Components may not sum to total because of rounding. * Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT NET LENDING BY SECTOR (1)

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
Central Government	1518	2290	2600	2273	1947	1149	1134	340	-200
Local authority	46	399	283	433	328	-135	851	10	0
TOTAL	1564	2689	2883	2706	2275	1014	1985	350	-200

Notes

(1) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding.* Figures exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143.

GENERAL GOVERNMENT NET LENDING BY SECTOR (1) (2)

£ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
Central Government	2473	3193	3054	2429	1947	1089	1026	290	-170
Local authority	75	556	332	463	328	-128	770	10	0
TOTAL	2548	3749	3386	2891	2275	961	1796	300	-170

Notes

(1) Cash figures as in table 19 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding.

The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBF forecast for the outturn and forward years respectively.

*Figures exclude housing.

GENERAL GOVERNMENT NET LENDING AS A PERCENTAGE OF GDP BY SECTOR (1)

percentage of GDP

	1973-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans*	plans*
Central Government	0.9	1.1	1.1	0.9	0.7	0.4	0.3	0.1	-0.1
Local authority	0.0	0.2	0.1	0.2	0.1	0.0	0.3	0.0	0.0
TOTAL	0.9	1.3	1.2	1.1	0.8	0.3	0.6	0.1	-0.1

Notes

(1) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding. *Figures exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT NET LENDING BY MAIN PROGRAMME (1)

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84 estimated	1984-85 plans	1985-86 plans	1986-87 plans
Defence	-10	-4	-4	-4	2	2	3	10	0
Overseas services	142	112	119	223	219	221	201	160	160
Agriculture, fisheries food and forestry	0	-2	-1	0	-1	8	2	0	0
Trade, industry, energy and employment	1028	1575	1751	1443	1108	382	269	-510	-860
Arts and libraries									
Roads and transport	8	47	90	25	-33	-67	-17	20	-30
Housing	13	357	250	374	209	-222	824	-	-
Other environmental services	252	325	405	328	421	340	316	300	260
Law, order and protective services	0	0	0	-1	-1	0	0	0	0
Education and science	-4	-4	-3	-3	-3	-3	-3	0	0
Health and personal social service	0	0	0	0	0	0	0	0	0
Social security									
Other public services	-1	-1	26	0	-7	-1	-1	0	0
Common services	-3	9	-3	-6	0	0	0	0	0
Scotland	7	98	116	158	182	201	276	300	190
Wales	35	65	41	87	103	83	45	30	20
Northern Ireland	96	110	97	82	79	69	69	60	60
TOTAL	1564	2689	2884	2706	2275	1014	1985	350*	-200*

Notes

(1) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding. *Figures exclude housing.

The figures in the table are consistent with those in Cmnd 9143. The table provides a further breakdown of general government expenditure which is included in Table 1.11 of Cmnd 9143.

GENERAL GOVERNMENT NET LENDING IN COST TERMS BY MAIN PROGRAMME (1) (2)

£ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	-16	-6	-5	-4	2	2	3	0	0
Overseas services	231	156	140	238	219	209	182	130	130
Agriculture, fisheries food and forestry	0	-3	-1	0	-1	3	2	0	0
Trade, industry, energy and employment	1675	2196	2057	1542	1108	362	243	-440	-720
Arts and libraries									
Roads and transport	13	66	106	27	-33	-64	-15	20	-20
Housing	21	493	294	400	209	-210	746	-	-
Other environmental services	411	453	476	350	421	322	286	260	210
Law, order and protective services	0	0	0	-1	-1	0	0	0	0
Education and science	-7	-6	-4	-3	-3	-3	-3	0	0
Health and personal social service	0	0	0	0	0	0	0	0	0
Social security									
Other public services	-2	-1	31	0	-7	-1	-1	0	0
Common services	-5	13	-4	-6	0	0	0	0	0
Scotland	11	137	136	169	182	191	250	260	160
Wales	57	91	48	93	103	79	41	20	20
Northern Ireland	156	153	114	88	79	65	62	50	50
TOTAL	2548	3749	3387	2891	2275	961	1796	300*	-170*

Notes

(1) Cash figures as in table 22 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982/83 = 100.

(2) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP deflators are consistent with the latest outturns and the FSBF forecast for the outturn and forward years respectively.

GENERAL GOVERNMENT NET LENDING AS A PERCENTAGE OF GDP BY MAIN PROGRAMME (1)

percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans	plans
						estimated			
Defence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overseas services	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Agriculture, fisheries food and forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trade, industry, energy and employment	0.6	0.8	0.7	0.6	0.4	0.1	0.1	-0.1	-0.2
Arts and libraries									
Roads and transport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing	0.0	0.2	0.1	0.1	0.1	-0.1	0.3	-	-
Other environmental services	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Law, order and protective services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education and science	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health and personal social service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social security									
Other public services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Common services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Scotland	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Wales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northern Ireland	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.9	1.3	1.2	1.1	0.8	0.3	0.6	0.1*	-0.1*

Notes

(1) Net lending includes cash expenditure on company securities except where that expenditure is subsumed within special sales of assets.

Components may not sum to total because of rounding. *Totals exclude housing. The figures in the table are consistent with those in Cmd 9143. The GDP data are consistent with the latest outturns and the FSBR forecast for the outturn and forward years respectively.

DEBT INTEREST

£ million

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Debt interest-net	2204	3429	4491	5714	5946	7000	7500	7500	7500
Debt interest-gross	8351	10602	12638	14709	15580	15500	15500	15500	15500

Notes

The figures in the table are consistent with those in Cmd 9143. The table provides a further breakdown of general government expenditure which is included in Tables 1.2 and 4.9 of Cmd 9143.

DEBT INTEREST IN COST TERMS (1)

£ million, cost terms

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Debt interest-net	3590	4780	5275	6106	5946	6635	6787	6510	6260
Debt interest-gross	13604	14780	14843	15717	15580	14692	14026	13450	12940

Notes

(1) Cash figures as in table 25 adjusted for general inflation as measured by the GDP deflator at market prices, base year 1982-3 = 100.

The debt interest figures are consistent with Cmd 9143.

DEBT INTEREST AS A PERCENTAGE OF GDP

percentage of GDP

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans
Debt interest-net	1.3	1.7	1.9	2.2	2.1	2.3	2.3	2.1	2.0
Debt interest-gross	4.9	5.2	5.4	5.7	5.5	5.1	4.7	4.4	4.2

Notes

The debt interest figures are consistent with Cmd 9143.

FROM: JOHN GIEVE
DATE: 6 July 1984



MR STIBBARD

PPS
Sir P Middleton
Sir Terence Burns
Mr Bailey
Mr Battishill
Mr Burgner
Mr Evans
Mr Odling-Smee
Mr Pestell
Mr Scholar
Mr Watson
Mr R I G Allen
Mr Gray
Mr N J King
Mr Norgrove
Mr Peirson
Mr G White
Mr Wells)
Mr Ward) CSO

19

TCSC REQUEST FOR PUBLIC SECTOR STATISTICS

The Chief Secretary has seen your minute of 3 July. He is content for Mr Battishill to send the letter and tables to the TCSC.

JG

JOHN GIEVE

UNCLASSIFIED

FROM: A M W BATTISHILL
DATE: 10 July 1984

MR GIEVE

cc Mr Peretz — 12/2
Sir P Middleton
Sir T Burns
Mr Bailey
Mr Burgner
Mr Evans
Mr Odling-Smee
Mr Pestell
Mr Scholar
Mr Watson
Mr Stibbard
Mr Allen
Mr Gray
Mr N J King
Mr Pratt
Miss Peirson
Mr G White
Mr Wells) CSO
Mr Ward)

TCSC: PUBLIC SECTOR DATA

I have now sent the Clerk to the TCSC the material which the
... Chief Secretary approved. A copy of my letter is attached
along with the index to the various tables. As the latter are
fairly bulky I am not re-circulating them at this stage. If
anyone needs a set of the tables perhaps they would contact
Mr Edwards on 233-3267.

AWB
A M W BATTISHILL

UNCLASSIFIED



H M Treasury

Parliament Street London SW1P 3AG

Switchboard 01-233 3000
Direct Dialling 01-233 3016

A M W Battishill
Under Secretary

D Limon Esq
Clerk to the
Treasury & Civil Service Committee
St Stephen's House
St Stephen's Parade
LONDON SW1

10 July 1984

Dear Donald,

LONG TERM TRENDS IN RESOURCES AND PUBLIC EXPENDITURE: PUBLIC SECTOR DATA

In your letter of 24 May about the Committee's enquiry you asked for a variety of public sector data for the last ten years and extended ten years forward. You also wrote to the CSO in similar terms about the historical data. We have calculated and assembled the figures which are readily available and I enclose them herewith. They have been produced jointly with the CSO.

Before commenting on individual table sections there are a few general points to note.

We have two databases available to calculate the derived statistics the Committee requires:

National accounts database

This is generally consistent with the figures published in the National Income and Expenditure 1983 Edition but includes some updating consistent with the June 1984 issues of Financial Statistics and Economic Trends. Where feasible the national accounts data have been converted from calendar to financial years, covering the nine years 1974-75 to 1982-83 inclusive. Estimates for 1983-84, forecasts for the financial year 1984-85 and forecasts of constant price expenditure on goods and services up to mid-1985, were given in the Financial Statement and Budget Report (FSBR).

Cand 9143 database

This is consistent with the figures published in the most recent public expenditure White Paper (Cand 9143) and covers nine years 1978-79 to 1986-87 inclusive.

There are a number of definitional differences between the two databases. Those affecting overall totals are listed in Cmnd 9143, Part 5, paragraph 32; analyses by economic category are also affected by other differences of treatment. An overlap of five years is provided which goes some way to helping the Committee assess trends over the thirteen year period 1974-75 to 1986-87.

The tables are arranged in two sets corresponding to the two databases. In both sets of tables, figures are expressed in cash (i.e. current prices), as well as real terms and percentage of GDP as specified by the Committee. This should aid references back to the source material. The CSO's national accounts tables are prefaced by a bibliography and list of sources. The Cmnd 9143 tables begin with an index and those tables expressed in cash indicate the source table in Cmnd 9143.

Analyses by programme are available only in the Cmnd 9143 data. Analyses by Department can eventually be derived from Cmnd 9143 data but considerable costs would have been incurred to have assembled such data in time to meet the Committee's deadline.

The totals for 1985-86 and 1986-87 in Sections II, III and IV exclude housing. No decisions have yet been taken in respect of those years on how the net housing programme total (see Table 2.7 of Cmnd 9143) should be split between capital and current. Nor about the likely level of capital receipts that would be added to the net capital provision to give the gross capital programme.

We do not have data on Cmnd 9143 definitions going back before 1978-79. This is because each Public Expenditure Survey covers five past years, the current year and three forward years. A special exercise to take the figures back further was, however, undertaken last autumn. A long series of generally consistent figures, some going back as far as 1963-64, was published in an article in Economic Trends for November 1983. These figures were based on the definitions in the previous public expenditure White Paper (Cmnd 8789). Some comparisons with national accounts data were also published. An off-print of the article is included with this letter.

Data are not available to take the Cmnd 9143 series beyond 1986-87. The 1984 Public Expenditure Survey, now underway, shifts the operational period one year forward - from 1979-80 to 1987-88. Figures for this period will be included in the next White Paper and details will be available early in 1985.

Notes on each table section

I (value added)

These figures are available for the National Accounts Database only and for calendar years only; information of this kind is not compiled as part of the public expenditure planning process and therefore there are no equivalent tables in the Cmnd 9143 database.

II (current expenditure on goods and services)

The CSO figures are expressed in calendar 1980 prices i.e. after deflating by the specific price indices the CSO uses to compile GDP in real terms. Comparable figures are not required in the public expenditure planning process, as "real" terms in this context is cost terms i.e. deflated by the GDP deflator; Cmnd 9143 used 1982-83 as the base year (see Table 1.14, updated in the Official Report, 13 March, 1984, Cols 77-78).

III (capital spending on goods and services)

The remarks about price indices under II also apply here. "Gross" has been interpreted as before deduction of asset sales. For the national accounts data, council house sales have been identified. A breakdown between wages and procurement is not available.

The figures requested and provided are based on national accounts definitions and are not appropriate to assess the value of work supplied to the capital goods and construction industries by the public sector. Table 1.13 in Cmnd 9143 is more suitable for this purpose.

IV (transfers)

The CSO does not have deflators for transfer payments and for this exercise have used the GDP deflator. Cmnd 9143 data in real terms are, of course, calculated similarly. As mentioned earlier, different base years are used for the two data sets.

The Committee did not ask for data on net lending; in case this was an oversight we have supplied Cmnd 9143 figures separately under this heading, analysed by sector and programme; they exclude sales of company securities recorded under the "special sales of assets" programme.

V (employment)

Information for past years is available by sector and a broad analysis by service. We are not able to provide an analysis by skill and collar colour. The Government's forward plans for Civil Service manpower are detailed in Cmnd 9143-I, Table 1.15. Information on armed forces: manpower is included in the Statement on Defence Estimates (Cmnd 9227-I).

As for the NHS, the Government has made clear that continued increases in productivity and efficiency in the NHS should lead to a rate of growth of services above that of resources, and a rate of growth of resources above that of manpower. There are no detailed long-term forward projections of NHS manpower; but the setting of manpower targets for health authorities is now integrated into the system of devising short-term programmes which cover all aspects of health authorities' services including cost improvement as well as manpower.

No forward projections of nationalised industry manpower levels are published. The industries are responsible for their own manpower planning over which the Government does not exercise direct control. Any figures would necessarily be subject to considerable uncertainty, even in aggregate, depending upon individual industries' assumptions on future trading conditions, their financing and performance.

The central government does not directly control local government manpower and no forward projections are published. Central government can influence the level of local government manpower only through attempts to influence local authority current spending through the RSG system and, from 1985-86, rate capping. Any forecasts would therefore be subject to great uncertainty, requiring assumptions about future RSG settlements, local authority behaviour and the relationship between the two.

VI (debt service)

The gross debt interest figures represent payments by the public sector to the private and overseas sectors. The definition of net debt interest used in the White Paper is explained on p164 of Cmnd 9143-II: it is designed to reflect that part of gross debt interest which must be met from taxation or further borrowing, and forms one component to be added to the planning total for the purpose of expressing public expenditure as a whole as a proportion of GDP (Cmnd 9143, Chart 1.8).

VII (receipts)

The CSO figures are derived from the tables in Financial Statistics, and are consistent with the definition of general government receipts in the FSBR. Certain current receipts other than taxes are shown. But in the table relating to general government, receipts and payments of interest within the sector are netted out, as are payments of current grants from central government to local authorities. The tables of figures expressed in real terms are shown in calendar 1980 prices, using the GDP deflator average measure. The same measure of GDP (at current market prices) is used to calculate the ratios in the final group of tables.

VIII (cyclical aspects)

I regret that we have been unable to comply with this part of the Committee's request. Cyclical corrections would be very difficult to construct and the basis for constructing them rather arbitrary; the cyclical behaviour of the public accounts depends on the nature of policy and the nature of the cycle. For example, it would be necessary to make a cyclical correction to interest rates in order to arrive at cyclical adjustments to debt service and certain other expenditure and tax items, and to specify precisely the cyclical element of changes in income and expenditure patterns in order to assess cyclical effects on taxes. Work of this kind, which would be very costly, would produce results of questionable value.

Please let me know if the Committee would like any further explanation of the sources and methods used to compile these figures.

A copy of this letter with enclosures goes to Mr J D Wells in the CSO.

Maurice Dineen,

Amy Battishill

A M W BATTISHILL

CMND 9143 DATABASE

INDEX

T/CSC u. No.	TABLE	CONTENTS
II	1	Goods & services (cash figures)
II	2	by sector. (cost terms)
II	3	(% of GDP)
II	4(i)	Goods & services (wages & salaries)
II	4(ii)	by programme in (procurement)
II	4(iii)	cash figures. (total goods & services)
II	5(i)	Goods & services (wages & salaries)
II	5(ii)	by programme in (procurement)
II	5(iii)	cost terms. (total goods & services)
II	6(i)	Goods & services (wages & salaries)
II	6(ii)	by programme as a (procurement)
II	6(iii)	percentage of GDP. (total goods & services)
III	7	GDFCF: gross, receipts (cash figures)
III	8	& net by sector. (cost terms)
III	9	(% of GDP)
III	10(i)	GDFCF: gross, receipts (gross)
III	10(ii)	& net by programme in (receipts)
III	10(iii)	cash figures. (total [net])
III	11(i)	GDFCF: gross, receipts (gross)
III	11(ii)	& net by programme in (receipts)
III	11(iii)	cost terms. (total [net])
III	12(i)	GDFCF: gross, receipts (gross)
III	12(ii)	& net by programme as a (receipts)
III	12(iii)	percentage of GDP. (total [net])
IV	13	Subsidies & grants (cash figures)
IV	14	by sector. (cost terms)
IV	15	(% of GDP)
IV	16	Subsidies & grants (cash figures)
IV	17	by programme. (cost terms)
IV	18	(% of GDP)
IV	19	Net lending by (cash figures)
IV	20	sector. (cost terms)
IV	21	(% of GDP)
IV	22	Net lending by (cash figures)
IV	23	main programme. (cost terms)
IV	24	(% of GDP)
VI	25	Debt interest. (cash figures)
VI	26	(cost terms)
VI	27	(% of GDP)