

TABLE 1

PUBLIC EXPENDITURE 1974-75 TO 1980-81  
£ million at 1980 survey prices

(position as at 24 October 1980)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80 Provisional outturn	1980-81 Estimated
1. Central Government	53,458	54,444	52,837	50,984	54,744	56,203	57,399
2. Local authorities	24,358	24,262	22,910	21,533	21,415	21,714	20,360
3. Certain public corporations	1,677	1,749	1,589	1,281	1,212	1,123	1,130
4. Expenditure on programmes	79,493	80,455	77,336	73,798	77,371	79,040	78,889
5. Reserve	-	-	-	-	-	-	575
6. Debt interest	1,400	1,693	2,179	2,472	2,847	3,845	3,700
7. Total public expenditure before shortfall and special sales of assets	80,893	82,148	79,515	76,270	80,218	82,885	83,164
8. Expenditure on programmes and reserve (4 and 5)	79,493	80,455	77,336	73,798	77,371	79,040	79,464
9. Net overseas and market borrowing of nationalised industries	1,640	910	1,851	1,189	523	-331	-100
10. Special sales of assets	-	-	-	-697	-	-998	-500
11. Planning total	81,133	81,365	79,187	74,290	77,894	77,711	78,864
12. General allowance for shortfall	-	-	-	-	-	-	-1,120
13. Outturn (actual or projected)	81,133	81,365	79,187	74,290	77,894	77,711	77,744
14. Percentage change on previous year		+0.3	-2.7	-6.2	+4.9	-0.2	-

TABLE 2

## PUBLIC EXPENDITURE BY PROGRAMME: 1974-75 TO 1980-81

£m at 1980 survey prices

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80 Provisional outturn	1980-81 Estimated
1. Defence	8,972	9,434	9,285	9,080	9,024	9,239	9,613
2. Overseas aid	634	707	680	720	805	779	803
EEC contributions	-13	16	281	632	774	947	1,024
Other overseas services	768	453	445	552	442	462	465
3. Agriculture, fisheries, food and forestry	2,657	2,397	1,475	1,128	932	971	960
4. Industry, energy, trade and employment	5,750	4,753	4,310	2,847	3,612	3,053	3,493
5. Government lending to NIs	1,400	1,714	415	-281	812	1,858	1,224
6. Roads and transport	4,515	4,634	4,165	3,594	3,521	3,614	3,454
7. Housing							
Capital	6,198	5,010	4,621	3,812	3,259	3,183	2,414
Current	2,147	2,231	2,377	2,260	2,433	2,593	2,542
8. Other environmental services	4,290	4,496	4,102	3,950	4,039	3,896	3,911
9. Law, order and protective services	2,638	2,812	2,868	2,797	2,827	2,963	3,106
10. Education and science, arts and libraries	10,783	10,999	10,948	10,524	10,693	10,815	10,365
11. Health and personal social services	9,963	10,352	10,462	10,531	10,827	10,816	10,959
12. Social security	14,489	15,737	16,247	17,093	18,644	19,105	19,750
13. Other public services	1,159	1,319	1,241	1,199	1,190	1,205	1,244
14. Common services	988	1,088	1,108	1,079	1,068	1,087	1,112
15. Northern Ireland	2,155	2,303	2,305	2,281	2,469	2,454	2,450