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CABINET

PUBLIC EXPENDITURE DISCUSSIONS: TABLES FOR
BACKGROUND INFORMATION

Memorandum by the Chief Secretary, Treasury

1. I am circulating at the Prime Minister's request the following figures to provide background to our continuing discussion of plans for public expenditure.
2. Essentially the figures are Tables 1 and 2 of the draft White Paper on Public Expenditure in 1980-81 extended to show expenditure back to 1974-75. These figures also show a split of programme 2 between the overseas aid programme, our contribution to the European Economic Community and the remainder; and a split of programme 7 between capital and current.

W J B

Treasury Chambers

23 October 1979

	1974-75	1975-76	1976-77	1977-78	1978-79 Provisional outturn	1979-80 Plans	1980-81 Plans
1. Central Government	48139	49016	47700	46081	49887	52085	51958
2. Local authorities	20662	20576	19463	18373	18421	18692	17849
3. Certain public corporations	1401	1460	1328	1083	1012	1098	1022
4. Expenditure on programmes	70202	71052	68490	65537	69320	71875	70829
5. Contingency reserve	-	-	-	-	-	271	750
6. Debt interest	1298	1569	2041	2375	2921	3100	3200
7. Total public expenditure before shortfall and special sales of assets	71500	72621	70531	67912	72241	75246	74779
8. Expenditure on programmes and contingency reserve (4 + 5)	70202	71052	68490	65537	69320	72146	71579
9. Net overseas and market borrowing of nationalised industries	1388	770	1567	1009	446	-600	-150
10. Special sales of assets	-	-	-	-697	-	-1000	-500
11. Planning total	71590	71822	70057	65849	-	70546	70929
12. General allowance for shortfall	-	-	-	-	-	-750	-1000
13. Outturn (actual or projected)	71590	71822	70057	65849	69766	69796	69929
14. Percentage change on previous year	-	+0.3	-2.5	-6.0	+6.0	0.0	+0.2

	1974-75	1975-76	1976-77	1977-78	1978-79 Provisional outturn	1979-80 Plans	1980-81 Plans
1. Defence	7462	7830	7721	7550	7509	7824	8062
2. Overseas aid	628	699	671	718	786	790	782
. EEC contributions	-13	16	281	632	774	919	1000
. Other overseas services	699	412	393	486	400	426	409
3. Agriculture, fisheries, food and forestry	2454	2210	1394	1068	896	986	993
4. Industry, energy, trade and employment	5213	4300	3886	2461	3267	2753	2870
5. Government lending to NIs	1187	1450	351	-238	693	1800	1000
6. Roads and transport	3820	3913	3505	3023	2980	3118	2914
7. Housing							
Capital	4829	3895	3653	3008	2582	2585	2306
Current	2312	2398	2600	2499	2645	2795	2773
8. Other environmental services	3541	3703	3344	3262	3339	3303	3213
9. Law, order and protective services	2172	2311	2352	2284	2370	2454	2542
10. Education and science, arts and libraries	9584	9756	9722	9362	9567	9657	9246
11. Health and personal social services	8326	8634	8713	8775	9055	9109	9194
12. Social security	14146	15333	15774	16595	18213	19058	19289
13. Other public services	949	1078	1012	975	973	1010	997
14. Common services	965	1060	1054	1022	1048	1073	1088
15. Northern Ireland	1928	2057	2064	2054	2232	2215	2150