



T. B.
A. H.
L. C.
D. W.
T. L.

1. £3.7 m. *cannot guarantee*

2. ~~£3.7~~ £3.8 m. 1981/1982. *more*

3. EXPENDITURE £5.3 1980/1981
INCOME £3.7

DEFICIT UP £1.6 m.

OVERBUDGET £1,570,000 15% $\frac{1}{2}$ interest.

4. Budgeting for spending of £4 m.

5. INVESTMENTS £600,000

6. PROPERTY TRANSACTIONS £1,300,000.

(a) COMMUNITY AFFAIRS - ORGANISATION £470,000 £390,000

£1.12 AREA OFFICES £1,200,000 *now*

EXPENDITURE £4.7 m before inflation.
INCOME £3.8
CUT TO £4 million.

20 - 30 redundancies

X Birmingham BUSINESS MAP X
ADVISORY OF CARM - SECRETARIES.