1700

8190

10

ANNEX B

## MINISTERS' PROPOSALS AND MISC 11 RECOMMENDATIONS

£ million,1979 Survey prices

2 million, 1979 burvey prices				
0	Chief Secretary's proposal (C(79)26)	Ministers' proposals	MISC.11 recommen- dation	Difference between recommendation and C(79)26
	1	2 .	3	(1 - 3)
Defence	-300	+13	-115	-185
FCO (ODA)	-132	-107	-115	-17
FCO (other)	-28	-13	-13	-15
EEC Budget	+236	+236	+236	-
MAFF/IBAP/DAFS/WOAD	-43	-37	-43	-
Forestry Commission	-5	-5	-5	-
Industry	-187	-187	-187	-
Trade	-20	-12	-17	-3
ECGD	+170	+170	+170	-
Employment	-513	-513	-513	-
Energy	-24	-7	-7./	-17
Transport	-305	-250	-250	-55
DOE (housing)	-1264	-621	7 -1264 -	-
DOE (PSA)	-54	-54	-54	-
DOE (other)	-285	-212	-285	-
Home Office	+10	+25	+24 1	-14
Lord Chancellor's Dept	-4	-1+	-4	-
Education and Science	-860	-517	-547 Y	<b>1</b> -313
Arts and Libraries	-33	-23	-28	<b>-</b> 5
DHSS (health)	-85	-85	-85.	_
DHSS (personal social				
services)	-118	-118	-118	-
DHSS (social security)	-253 (	-242to 257	222 -227 012	-26
HMSO	-10	-10	-10	-
CSD (civil superannuation	n) -	-	-	_
COI	-3	-3	3 .	-
Scottish Office (excl. DA	AFS) -410	-222* -2	72 -310*	-100*
Welsh Office (excl. WOAD)	) -130	-110*	-130**	-
Northern Ireland	-160	98	-111*	-49*
TOTAL	-4810	-2996to3011	-40110	-799

<sup>\*</sup>Figures for Scotland, Wales, and Northern Ireland are provisional. The figures are being revised to match the reductions for corresponding English services.

SECRET

£3,500

4800,

NB Decisions are also required on savings on the nationalised industries (see paragraph 19), which are not included in the above figures.