



NBPM at this stage

AT 8/12

2 MARSHAM STREET  
LONDON SW1P 3EB

01-212 3434

My ref:

Your ref:

Dear Willie,

- 7 DEC 83

Following our discussions over the last few months on the elements of the Rate Support Grant Settlement, I am now able to circulate details of the final distribution package. This incorporates the final Settlement GREs, the modifications which have been made to the provisional expenditure targets, together with the decisions we reached on block grant mechanisms and holdback.

The main changes which have been made <sup>attached</sup> to the basic grant distribution package since E(LA)(83)7 concern GREs. There is one small methodological change; following representations from the Home Secretary, I have decided to retain the sparsity indicator in the GRE for Fire Services. The other changes, which are mostly small, are the result of incorporating final data, in particular on housing benefits and the TSG Settlement, and the use of final service control totals.

Table 1 shows the resulting changes from the preferred package previously exemplified for E(LA), together with year on year changes.

Table 2 shows the final targets, grant entitlements and increases in local contribution - the effect on rates if there is no use of balances - if all authorities meet their targets. The final targets incorporate the changes set out in my letter of October 20 to Peter Rees, with some further minor modifications which I have agreed separately with him. Since E(LA)'s last meeting, I have also extended the operation of safety nets to protect authorities from large year on year reductions in housing GREs.

Table 3 shows the effects on grant and local contribution increases if all authorities increase their expenditure by 4% from their (NIS-adjusted) 1983/84 budgets. On this basis, holdback would reduce the amount of grant distributed by £880M.

While these exemplification tables are primarily illustrative, comparison of tables 2 and 3 show that, with the severe holdback scheme (2, 4, 8, 9, 9 ....) we have agreed for 1984/85, both grant distribution and the pattern of rate increases will be highly sensitive to local authority spending decisions.

The pattern of actual rate increases - as distinct from increases in local contribution - will also be affected by the extent to which authorities use balances to cushion or bring forward the rate consequences of spending decisions. In the year before Selective Rate Limitation, this is a major imponderable.

Finally, I should draw colleagues' attention to a number of large implied increases in local contribution among non-metropolitan districts in Table 2. This follows from the adjustments we have made to the targets - notably in disregarding housing surpluses - which for a few authorities like Slough and East Cambridgeshire result in large percentage increases from 1983/84 budgets. If such authorities spend up to their targets, they will face substantial increases in local contribution. However, most of these authorities should again be able to keep their rates low by transferring housing surpluses to the rate fund.

I am copying this letter to the Prime Minister our E(LA) colleagues and to Sir Robert Armstrong.

*Your ex  
Patrick*

PATRICK JENKIN

## 1985/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)

Comparison with E(LA) preferred package and 1983/84 Supplementary Report GREs.

This table gives the following information:

- Column 1 - GREs used for the first 1983/84 Supplementary Report.
- Column 2 - 1984/85 Base position GREs constructed for the purpose of calculating grant safety nets. For the most part these are simply 1983/84 Supplementary Report GREs scaled to 1984/85 control totals by service, but for education GRE they also include the effects of rolling forward the data on pupil and student numbers by one year.
- Column 3 - the provisional 1984/85 GREs constructed using the preferred package of service options exemplified for E(LA) in early November. This includes the option to exclude the indicator of population sparsity from the service formula for fire services.
- Column 4 - the final set of 1984/85 Settlement GREs. This is the same package as presented to E(LA) with the exception of fire services which include the sparsity indicator. This set of GREs includes much revised data, in particular, new data on housing benefits from the DHSS and TSG accepted expenditure as well as final service control totals.
- Column 5 - shows the differences between the E(LA) package and the final GREs in terms of percentage change from the earlier set.
- Column 6 - shows the overall differences between the 1983/84 Supplementary Report GREs and the 1984/85 Settlement GREs, again in terms of percentage changes from the earlier set of GREs.

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## TOTALS &amp; SUBTOTALS

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SR to Final 1984/85 GREs
<b>SHIRE COUNTIES</b>						
District Councils	1,476.072	1,494.577	1,421.302	1,414.053	-.5	-4.2
County Councils	9,286.923	9,678.877	9,749.905	9,770.226	.2	5.2
TOTAL	10,762.995	11,173.454	11,171.207	11,184.279	.1	3.9
<b>METROPOLITAN COUNTIES</b>						
District Councils	3,891.079	3,982.318	3,962.403	3,977.430	.4	2.2
County Councils	927.990	994.375	993.979	996.376	.2	7.4
TOTAL	4,819.070	4,976.692	4,956.382	4,973.806	.4	3.2
<b>GREATER LONDON</b>						
City of London	17.037	17.447	16.287	16.152	-.8	-5.2
Inner Boroughs	676.149	669.839	655.102	661.492	1.0	-2.2
Outer Boroughs	1,614.112	1,652.342	1,631.132	1,628.051	-.2	.9
ILEA	516.488	526.447	535.913	533.169	-.5	3.2
GLC (exc ILEA)	477.296	492.249	503.368	517.302	2.8	8.4
Metropolitan Police	345.921	366.547	358.638	366.547	2.2	6.0
Inner London Total	1,209.674	1,213.733	1,207.302	1,210.813	.3	.1
London Boroughs & City	2,307.298	2,339.628	2,302.521	2,305.696	.1	-.1
ILEA+GLC+Met. Pol.	1,339.705	1,385.243	1,397.919	1,417.019	1.4	5.8
TOTAL	3,647.003	3,724.871	3,700.439	3,723.714	.6	2.1
<b>METROPOLITAN &amp; LONDON</b>						
TOTAL	8,466.072	8,701.563	8,656.821	8,696.521	.5	2.7
ISLES OF SCILLY	1.175	1.202	.972	1.219	25.5	3.8
England Total	19,230.243	19,876.219	19,828.999	19,882.019	.3	3.4

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
 Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	1983/84 SK to Final 1984/85 GREs
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## SHIRE COUNTIES

Avon	289.120	300.810	303.029	303.905	.3	5.1
Bedfordshire	178.245	183.365	187.053	187.498	.2	5.2
Berkshire	224.957	235.691	238.728	239.019	.1	6.3
Buckinghamshire	193.372	200.766	203.915	204.349	.2	5.7
Cambridgeshire	192.932	202.791	205.222	205.539	.2	6.5
Cheshire	318.846	331.747	331.743	332.042	.1	4.1
Cleveland	212.588	219.659	223.419	225.399	.9	6.0
Cornwall	138.280	145.030	145.770	146.201	.3	5.7
Cumbria	158.939	165.206	161.294	161.762	.3	1.8
Derbyshire	298.090	311.929	314.562	314.986	.1	5.7
Devon	299.162	315.502	315.933	316.666	.2	5.9
Norset	179.592	186.983	187.684	187.962	.1	4.7
Durham	195.246	202.882	204.792	205.445	.3	5.2
East Sussex	197.896	206.915	209.707	210.398	.3	6.3
Essex	474.180	493.329	496.127	496.794	.1	4.8
Gloucestershire	159.523	165.232	167.153	167.433	.2	5.0
Hampshire	474.947	494.085	499.293	500.757	.3	5.4
Hereford and Worcester	206.355	215.834	217.212	217.712	.2	5.5
Hertfordshire	309.552	319.886	321.515	321.887	.1	4.0
Humberside	300.742	313.639	317.916	318.704	.2	6.0
Isle of Wight	39.005	40.791	41.067	41.237	.4	5.7
Kent	482.766	502.195	506.033	507.051	.2	5.0
Lancashire	470.423	490.091	495.066	495.367	.1	5.3
Leicestershire	290.510	302.766	305.717	306.535	.3	5.5
Lincolnshire	181.972	191.226	191.601	191.992	.2	5.5
Norfolk	219.219	228.954	230.499	230.971	.2	5.4
Northamptonshire	185.849	196.002	198.347	199.049	.4	7.1
Northumberland	99.889	103.775	100.106	100.311	.2	.4
North Yorkshire	213.787	223.125	220.474	221.277	.4	3.5
Nottinghamshire	336.362	350.004	356.247	356.883	.2	6.1
Oxfordshire	164.977	170.559	171.326	171.639	.2	4.0
Shropshire	129.712	135.707	134.373	134.779	.3	3.9
Somerset	134.433	140.875	142.605	142.838	.2	6.3
Staffordshire	337.297	351.718	354.849	354.892	.0	5.2
Suffolk	187.616	195.670	194.924	195.899	.5	4.4
Surrey	289.468	299.672	301.907	301.955	.0	4.3
Warwickshire	155.704	162.690	164.169	163.829	-.2	5.2
West Sussex	194.481	203.749	209.232	209.594	.2	7.8
Wiltshire	170.893	178.024	179.295	179.669	.2	5.1

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

AUTHORITY	1983/84 Supplementary Report	1984/85 base position	1984/85 E(LA) package	1984/85 Final GRGs	..... % change .....	
					E(LA) package to Final 1984/85 GRGs	1983/84 SK to Final 1984/85 GRGs
GREATER LONDON						
City of London	17.037	17.447	16.287	16.152	-0.8	-5.2
Camden	65.932	62.756	62.917	63.408	.8	-3.8
Greenwich	38.454	39.350	38.167	37.984	-0.5	-1.2
Hackney	59.127	59.067	57.704	58.857	2.0	-0.5
Hammersmith and Fulham	46.708	46.900	45.153	45.061	-0.2	-3.5
Islington	58.660	57.055	56.303	57.480	2.1	-2.0
Kensington and Chelsea	38.357	38.186	35.625	36.236	1.7	-5.5
Lambeth	78.099	77.570	76.546	77.829	1.7	-0.3
Lewisham	50.368	50.260	49.503	49.677	.4	-1.4
Southwark	74.399	72.401	71.472	71.862	.5	-3.4
Tower Hamlets	39.321	39.371	39.857	40.451	1.5	2.9
Wandsworth	64.419	64.512	61.482	61.966	.8	-3.8
Westminster	62.305	62.411	60.373	60.683	.5	-2.6
Barking and Dagenham	52.447	54.003	53.483	52.776	-1.3	.6
Barnet	93.682	96.281	94.885	94.427	-0.5	.8
Bexley	73.614	76.004	75.446	75.040	-0.5	1.9
Brent	115.279	117.185	116.095	116.836	.6	1.4
Bromley	93.007	95.320	94.913	94.099	-0.9	1.2
Croydon	111.186	113.610	113.414	113.104	-0.3	1.7
Ealing	110.836	113.415	111.712	111.956	.2	1.0
Enfield	91.369	93.471	91.681	91.748	.1	.4
Haringey	95.761	96.813	95.704	96.848	1.2	1.1
Harrow	64.846	67.111	66.220	65.744	-0.7	1.4
Havering	78.794	81.276	80.429	80.065	-0.5	1.6
Hillingdon	78.796	80.691	80.003	79.424	-0.7	.8
Hounslow	76.524	78.338	76.153	76.022	-0.2	-0.7
Kingston-upon-Thames	44.273	45.620	45.163	44.524	-1.4	.6
Merton	57.249	58.573	58.217	57.999	-0.4	1.3
Newham	108.815	110.307	107.123	107.850	.7	-0.9
Redbridge	75.391	77.068	76.152	75.836	-0.4	.6
Richmond-upon-Thames	48.021	49.264	48.675	48.427	-0.5	.8
Sutton	53.955	55.691	55.785	55.330	-0.8	2.6
Waltham Forest	90.269	92.300	89.879	89.996	.1	-0.3
GLC	477.296	492.249	503.368	517.302	2.8	8.4
ILEA	516.488	526.447	535.913	533.169	-0.5	3.2
Met. Police	345.921	366.547	358.638	366.547	2.2	6.0

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

AUTHORITY	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SR to Final 1984/85 GREs
<b>GREATER MANCHESTER</b>						
Bolton	90.498	93.614	93.426	93.689	.3	3.5
Bury	55.022	56.269	55.830	55.694	-.2	1.2
Manchester	193.900	194.439	192.028	193.991	1.0	.0
Oldham	81.442	83.151	83.227	83.509	.3	2.5
Rochdale	73.916	75.206	74.880	75.227	.5	1.8
Salford	86.689	88.952	88.086	88.533	.5	2.1
Stockport	89.109	91.427	90.779	90.781	.0	1.9
Tameside	72.854	74.510	74.129	74.286	.2	2.0
Trafford	70.777	72.499	72.249	72.446	.3	2.4
Wigan	99.836	103.801	102.482	102.474	-.0	2.6
<b>MERSEYSIDE</b>						
Knowsley	64.873	66.407	66.011	66.189	.3	2.0
Liverpool	199.685	202.089	196.855	198.144	.7	-.8
St Helens	64.908	67.206	65.350	65.355	.0	.7
Sefton	93.432	94.741	93.486	93.796	.3	.4
Wirral	111.272	113.305	112.691	112.897	.2	1.5
<b>SOUTH YORKSHIRE</b>						
Barnsley	69.127	70.481	70.959	70.998	.1	2.7
Doncaster	92.763	94.799	96.353	96.737	.4	4.3
Rotherham	81.479	83.497	83.959	83.879	-.1	2.9
Sheffield	174.339	179.409	180.439	180.682	.1	3.6
<b>TYNE AND WEAR</b>						
Gateshead	69.480	69.862	66.996	67.064	.1	-3.5
Newcastle upon Tyne	96.340	97.120	97.499	97.601	.1	1.3
North Tyneside	63.347	64.934	64.103	64.793	1.1	2.3
South Tyneside	56.349	56.596	56.394	56.523	.2	.3
Sunderland	97.538	100.266	99.484	99.746	.3	2.3
<b>WEST MIDLANDS</b>						
Birmingham	385.925	395.287	395.734	397.985	.6	3.1
Coventry	114.471	116.607	113.518	114.181	.6	-.3
Dudley	90.678	93.375	93.112	93.433	.3	3.0
Sandwell	112.494	115.696	114.703	115.422	.6	2.6
Solihull	65.614	67.374	66.232	66.753	.8	1.7
Walsall	94.208	96.893	96.137	96.608	.5	2.5
Wolverhampton	98.645	100.186	99.378	99.886	.5	1.3
<b>WEST YORKSHIRE</b>						
Bradford	164.568	171.210	172.583	173.637	.6	5.5
Calderdale	62.945	65.056	65.692	65.824	.2	4.6
Kirklees	127.824	131.745	132.395	132.946	.4	4.0
Leeds	228.528	233.824	235.098	235.624	.2	3.1
Wakefield	96.205	99.987	100.132	100.096	-.0	4.0

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
 Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GRGs	..... % change .....	1983/84 SR to Final 1984/85 GRGs
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## METROPOLITAN COUNTIES

Greater Manchester	211.036	226.325	225.466	227.378	.8	7.7
Merseyside	135.037	146.259	144.201	145.221	.7	7.5
South Yorkshire	96.023	102.581	103.057	103.180	.1	7.5
Tyne and Wear	114.239	120.630	120.387	119.644	-.6	4.7
West Midlands	215.651	231.559	232.915	233.140	.1	8.1
West Yorkshire	156.005	167.020	167.952	167.814	-.1	7.6



1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

AUTHORITY	..... % change .....					
	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	E(LA) package to Final 1984/85 GREs	1983/84 SR to Final 1984/85 GREs
<b>AVON</b>						
Bath	5.087	5.157	4.907	4.947	.8	-2.8
Bristol	24.555	24.772	23.359	23.710	1.5	-3.4
Kingswood	4.096	4.183	4.027	3.964	-1.5	-3.2
Northavon	5.228	5.315	5.136	5.032	-2.0	-3.8
Wansdyke	3.350	3.414	3.281	3.213	-2.1	-4.1
Woodspring	7.737	7.877	7.785	7.781	-.0	.6
<b>BEDFORDSHIRE</b>						
North Bedfordshire	6.633	6.761	6.013	5.993	-.3	-9.6
Luton	9.692	9.835	8.752	8.961	2.4	-7.6
Mid Bedfordshire	4.052	4.160	3.730	3.588	-3.8	-11.5
South Bedfordshire	4.918	5.041	4.496	4.459	-.8	-9.3
<b>BERKSHIRE</b>						
Bracknell	4.054	4.114	3.998	4.008	.3	-1.1
Newbury	5.726	5.828	5.717	5.553	-2.9	-3.0
Reading	8.108	8.193	7.767	7.880	1.5	-2.8
Slough	6.271	6.270	5.766	5.867	1.8	-6.4
Windsor and Maidenhead	6.671	6.769	6.489	6.416	-1.1	-3.8
Wokingham	5.143	5.187	4.954	4.913	-.8	-4.5
<b>BUCKINGHAMSHIRE</b>						
Aylesbury Vale	5.792	5.860	5.686	5.605	-1.4	-3.2
South Bucks	2.677	2.714	2.559	2.508	-2.0	-6.3
Chiltern	3.877	3.937	3.747	3.673	-2.0	-5.3
Milton Keynes	5.900	5.952	6.027	6.089	1.0	3.2
Wycombe	7.132	7.219	6.922	6.866	-.8	-3.7
<b>CAMBRIDGESHIRE</b>						
Cambridge	5.949	5.983	5.665	5.684	.3	-4.5
East Cambridgeshire	2.206	2.232	2.138	2.123	-.7	-3.8
Fenland	3.267	3.304	3.139	3.045	-3.0	-6.8
Huntingdon	5.269	5.317	5.135	5.015	-2.3	-4.8
Peterborough	6.833	6.871	6.577	6.509	-1.0	-4.7
South Cambridgeshire	4.398	4.454	4.308	4.208	-2.3	-4.3
<b>CHESHIRE</b>						
Chester	5.834	5.903	5.724	5.705	-.3	-3.2
Congleton	3.419	3.482	3.367	3.330	-1.1	-2.6
Crewe and Nantwich	5.044	5.105	4.905	4.964	1.2	-1.6
Ellesmere Port and Neston	4.405	4.469	4.221	4.168	-1.2	-5.4
Halton	6.135	6.216	5.960	5.931	-.5	-3.3
Macclesfield	7.159	7.280	6.966	6.883	-1.2	-3.9
Vale Royal	4.958	4.936	4.759	4.743	-.3	-2.4
Warrington	8.180	8.287	8.046	8.043	-.0	-1.7

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GRGs	..... % change .....	
					E(LA) package to Final 1984/85 GRGs	1983/84 SR to Final 1984/85 GRGs
<b>CLEVELAND</b>						
Hartlepool	6.003	6.126	5.628	5.423	-3.6	-9.7
Langbaugh	8.915	8.827	7.631	7.460	-2.2	-16.3
Middlesbrough	11.390	11.380	9.505	9.314	-2.0	-18.2
Stockton-on-Tees	9.261	9.432	8.788	8.449	-3.9	-8.8
<b>CORNWALL</b>						
Caradon	3.273	3.318	3.196	3.166	-.9	-3.2
Carrick	3.934	3.983	3.872	3.818	-1.4	-3.0
Kerrier	3.942	3.978	3.839	3.829	-.3	-2.9
North Cornwall	3.360	3.394	3.318	3.294	-.7	-2.0
Penwith	2.956	2.982	2.835	2.823	-.5	-4.5
Restormel	3.836	3.880	3.745	3.732	-.3	-2.7
<b>CUMBRIA</b>						
Allerdale	5.156	5.171	5.076	4.967	-2.1	-3.7
Barrow in Furness	4.100	4.134	3.842	3.825	-.4	-6.7
Carlisle	5.273	5.345	5.121	5.100	-.4	-3.3
Copeland	3.642	3.692	3.558	3.473	-2.4	-4.6
Eden	2.151	2.182	2.173	2.086	-4.0	-3.0
South Lakeland	5.100	5.198	5.066	4.883	-3.6	-4.3
<b>DERBYSHIRE</b>						
Amber Valley	5.122	5.161	4.903	4.846	-1.2	-5.4
Bolsover	3.062	3.103	3.032	3.032	-.0	-1.0
Chesterfield	4.951	5.033	4.937	4.905	-.7	-.9
Derby	12.210	12.329	11.548	11.895	3.0	-2.6
Erewash	5.038	5.114	4.929	4.903	-.5	-2.7
High Peak	3.724	3.777	3.636	3.601	-1.0	-3.3
North East Derbyshire	4.021	4.103	3.996	3.927	-1.7	-2.4
South Derbyshire	2.954	2.998	2.880	2.812	-2.4	-4.8
West Derbyshire	3.101	3.145	3.117	3.034	-2.7	-2.2
<b>DEVON</b>						
East Devon	5.603	5.718	5.525	5.368	-2.8	-4.2
Exeter	5.737	5.803	5.589	5.788	3.6	.9
North Devon	3.848	3.897	3.711	3.641	-1.9	-5.4
Plymouth	14.169	14.260	13.579	13.772	1.4	-2.8
South Hams	3.655	3.682	3.400	3.274	-3.7	-10.4
Teignbridge	4.888	4.974	4.803	4.765	-.8	-2.5
Mid Devon	2.638	2.679	2.584	2.551	-1.3	-3.3
Torbay	6.674	6.778	6.412	6.385	-.4	-4.3
Torridge	2.476	2.508	2.435	2.391	-1.8	-3.4
West Devon	1.995	2.021	1.968	1.915	-2.7	-4.0

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
 Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

AUTHORITY	1983/84	1984/85	1984/85	1984/85	..... % change .....	
	Supplementary Report	Base position	E(LA) package	Final GREs	E(LA) package to Final 1984/85 GREs	1983/84 SF to Final 1984/85 GREs
<b>DORSET</b>						
Bournemouth	9.731	9.868	9.410	9.502	1.0	-2.4
Christchurch	2.182	2.243	2.213	2.167	-2.1	-.7
North Dorset	2.251	2.287	2.245	2.198	-2.1	-2.4
Poole	6.531	6.657	6.489	6.433	-.9	-1.5
Purbeck	1.974	2.001	1.934	1.889	-2.3	-4.3
West Dorset	4.061	4.118	4.066	4.000	-1.6	-1.5
Weymouth and Portland	3.239	3.291	3.120	3.129	.3	-3.4
Wimborne	3.137	3.210	3.147	3.084	-2.0	-1.7
<b>DURHAM</b>						
Chester-le-Street	2.304	2.340	2.269	2.278	.4	-1.1
Darlington	5.703	5.770	5.466	5.393	-1.3	-5.4
Derwentside	4.404	4.482	4.321	4.287	-.8	-2.7
Durham	3.923	3.982	3.877	3.888	.3	-.9
Easington	5.101	5.154	4.912	4.975	1.3	-2.5
Sedgefield	4.427	4.497	4.264	4.331	1.6	-2.2
Teesdale	1.210	1.222	1.214	1.169	-3.7	-3.4
Wear Valley	3.475	3.482	3.221	3.156	-2.0	-9.2
<b>EAST SUSSEX</b>						
Brighton	11.528	11.474	10.061	10.301	2.4	-10.6
Eastbourne	5.203	5.278	5.016	5.021	.1	-3.5
Hastings	5.054	5.118	4.870	4.849	-.4	-4.1
Hove	6.721	6.797	6.414	6.446	.5	-4.1
Lewes	4.063	4.150	4.004	3.983	-.5	-2.0
Rother	4.464	4.577	4.401	4.326	-1.7	-3.1
Wealden	5.596	5.717	5.517	5.372	-2.6	-4.0
<b>ESSEX</b>						
Basildon	8.399	8.272	8.032	8.061	.4	-4.0
Braintree	5.051	5.128	4.939	4.874	-1.3	-3.5
Brentwood	3.291	3.354	3.226	3.192	-1.1	-3.0
Castle Point	4.038	4.122	4.008	3.938	-1.8	-2.5
Chelmsford	6.641	6.756	6.575	6.513	-.9	-1.9
Colchester	6.620	6.707	6.496	6.518	.3	-1.5
Epping Forest	5.385	5.492	5.245	5.185	-1.1	-3.7
Harlow	4.358	4.415	4.178	4.198	.5	-3.7
Maldon	2.108	2.149	2.106	2.059	-2.2	-2.4
Rochford	3.388	3.455	3.347	3.328	-.6	-1.8
Southend-on-Sea	10.658	10.693	9.947	10.121	1.7	-5.0
Tendring	6.437	6.584	6.359	6.292	-1.1	-2.3
Thurrock	5.917	5.998	5.661	5.639	-.4	-4.7
Uttlesford	2.648	2.696	2.652	2.586	-2.5	-2.3

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SR to Final 1984/85 GREs
<b>GLOUCESTERSHIRE</b>						
Cheltenham	5.061	5.123	4.876	4.915	.8	-2.9
Cotswold	3.360	3.409	3.364	3.232	-3.9	-3.8
Forest of Dean	3.331	3.387	3.157	3.057	-3.2	-8.2
Gloucester	5.050	5.117	4.899	4.941	.9	-2.2
Stroud	4.738	4.816	4.417	4.308	-2.5	-9.1
Tewkesbury	3.463	3.512	3.306	3.239	-2.0	-6.5
<b>HAMPSHIRE</b>						
Basingstoke and Deane	6.150	6.241	6.074	5.963	-1.8	-3.1
East Hampshire	4.180	4.240	4.038	3.822	-5.4	-8.6
Eastleigh	4.111	4.195	4.061	4.034	-.7	-1.9
Fareham	4.055	4.137	3.958	3.915	-1.1	-3.5
Gosport	4.229	4.276	4.088	4.010	-1.9	-5.2
Hart	3.290	3.352	3.155	3.017	-4.4	-8.3
Havant	5.775	5.862	5.576	5.512	-1.2	-4.6
New Forest	7.584	7.714	7.102	6.970	-1.9	-8.1
Portsmouth	14.992	14.796	12.640	12.531	-.9	-16.4
Rushmoor	4.733	4.741	4.370	4.338	-.7	-8.3
Southampton	13.011	13.142	12.287	12.309	.2	-5.4
Test Valley	4.191	4.260	4.169	4.015	-3.7	-4.2
Winchester	4.303	4.369	4.198	4.097	-2.4	-4.8
<b>HEREFORD AND WORCESTER</b>						
Bromsgrove	3.510	3.571	3.462	3.435	-.8	-2.1
Hereford	2.455	2.487	2.424	2.421	-.1	-1.4
Leominster	1.755	1.772	1.711	1.681	-1.8	-4.2
Malvern Hills	3.734	3.793	3.696	3.635	-1.7	-2.7
Redditch	3.138	3.181	3.092	3.132	1.3	-.2
South Herefordshire	2.098	2.124	2.067	2.020	-2.3	-3.7
Worcester	4.056	4.122	4.002	3.939	-1.6	-2.9
Wychavon	4.178	4.243	4.090	4.042	-1.2	-3.3
Wyre Forest	4.353	4.427	4.292	4.309	.4	-1.0
<b>HERTFORDSHIRE</b>						
Broxbourne	4.081	4.121	3.791	3.744	-1.2	-8.3
Dacorum	6.695	6.817	6.471	6.480	.1	-3.2
East Hertfordshire	5.025	5.124	4.999	4.866	-2.7	-3.2
Hertsmere	4.462	4.539	4.315	4.317	.0	-3.3
North Hertfordshire	5.274	5.363	5.189	5.139	-1.0	-2.6
St Albans	6.127	6.237	5.924	5.873	-.9	-4.2
Stevenage	3.944	4.012	3.825	3.956	3.4	.3
Three Rivers	3.736	3.857	3.657	3.593	-1.7	-5.1
Watford	4.924	4.985	4.656	4.707	1.1	-4.4
Welwyn Hatfield	4.599	4.690	4.445	4.359	-1.9	-5.2

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SF to Final 1984/85 GREs
<b>HUMBERSIDE</b>						
Beverley	5.058	5.184	5.015	4.943	-1.4	-2.3
Boothferry	3.411	3.476	3.303	3.286	-.5	-3.7
Cleethorpes	3.817	3.892	3.683	3.707	.7	-2.9
Glanford	3.612	3.699	3.527	3.499	-.8	-3.2
Great Grimsby	5.823	5.926	5.554	5.541	-.2	-4.8
Holderness	2.293	2.343	2.246	2.203	-1.9	-3.9
Kingston upon Hull	19.597	20.021	18.659	18.941	1.5	-3.3
East Yorkshire	4.011	4.097	3.933	3.887	-1.2	-3.1
Scunthorpe	5.274	5.185	4.735	4.776	.9	-9.5
<b>ISLE OF WIGHT</b>						
Medina	3.247	3.255	3.162	3.164	.1	-2.5
South Wight	2.489	2.500	2.419	2.361	-2.4	-5.1
<b>KENT</b>						
Ashford	4.394	4.468	4.280	4.255	-.6	-3.2
Canterbury	6.501	6.618	6.377	6.311	-1.0	-2.9
Dartford	4.098	4.157	3.931	3.987	1.4	-2.7
Dover	5.384	5.460	5.194	5.097	-1.9	-5.3
Gillingham	5.028	5.097	4.806	4.740	-1.4	-5.7
Gravesham	4.981	5.050	4.781	4.802	.4	-3.6
Maidstone	6.407	6.506	6.224	6.171	-.9	-3.7
Rochester upon Medway	8.114	8.184	7.878	7.914	.5	-2.5
Sevenoaks	5.093	5.189	4.923	4.837	-1.8	-5.0
Shepway	5.067	5.149	4.922	4.894	-.6	-3.4
Swale	5.299	5.376	5.199	5.182	-.3	-2.2
Tanet	7.996	8.034	7.677	7.610	-.9	-4.8
Tonbridge and Malling	4.474	4.547	4.385	4.341	-1.0	-3.0
Tunbridge Wells	4.866	4.940	4.740	4.715	-.5	-3.1
<b>LANCASHIRE</b>						
Blackburn	10.628	10.342	9.709	9.820	1.1	-7.6
Blackpool	10.352	10.503	9.793	9.924	1.3	-4.1
Burnley	5.571	5.624	5.262	5.461	3.8	-2.0
Chorley	4.140	4.216	4.007	3.985	-.5	-3.7
Fylde	3.668	3.738	3.485	3.434	-1.5	-6.4
Hyndburn	4.339	4.407	4.124	4.193	1.7	-3.4
Lancaster	6.941	7.063	6.726	6.695	-.5	-3.5
Pendle	4.653	4.704	4.393	4.466	1.7	-4.0
Preston	8.020	8.110	7.536	7.812	3.7	-2.6
Ribble Valley	2.316	2.363	2.315	2.280	-1.5	-1.6
Rossendale	3.092	3.146	2.992	3.030	1.3	-2.0
South Ribble	4.429	4.514	4.282	4.294	.3	-3.0
West Lancashire	4.859	4.944	4.767	4.764	-.1	-2.0
Wyre	5.901	6.011	5.539	5.545	.1	-6.0

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SF to Final 1984/85 GREs
<b>LEICESTERSHIRE</b>						
Blaby	3.202	3.266	3.105	3.073	-1.0	-4.0
Charnwood	6.110	6.209	5.914	5.863	-.9	-4.1
Harborough	2.515	2.561	2.463	2.432	-1.3	-3.3
Hinckley and Bosworth	3.758	3.826	3.664	3.620	-1.2	-3.7
Leicester	20.371	20.525	18.507	19.226	3.9	-5.6
Melton	1.908	1.932	1.857	1.851	-.3	-3.0
North West Leicestershire	3.456	3.505	3.355	3.314	-1.2	-4.1
Oadby and Wigston	2.353	2.394	2.295	2.292	-.1	-2.6
Rutland	1.350	1.370	1.350	1.296	-4.0	-4.0
<b>LINCOLNSHIRE</b>						
Boston	2.936	2.975	2.891	2.846	-1.6	-3.1
East Lindsey	5.245	5.304	5.138	5.008	-2.5	-4.5
Lincoln	4.460	4.498	4.262	4.319	1.3	-3.2
North Kesteven	3.410	3.460	3.345	3.236	-3.3	-5.1
South Holland	3.274	3.316	3.216	3.140	-2.4	-4.1
South Kesteven	4.695	4.752	4.612	4.540	-1.6	-3.3
West Lindsey	3.298	3.343	3.329	3.227	-3.1	-2.2
<b>NORFOLK</b>						
Breckland	4.391	4.451	4.309	4.262	-1.1	-3.0
Broadland	4.125	4.205	4.022	3.943	-2.0	-4.4
Great Yarmouth	4.686	4.762	4.618	4.568	-1.1	-2.5
North Norfolk	4.633	4.702	4.548	4.469	-1.7	-3.5
Norwich	7.958	8.003	7.639	7.828	2.5	-1.6
South Norfolk	4.082	4.161	4.098	4.004	-2.3	-1.9
King's Lynn and West Norfolk	6.210	6.278	6.083	5.971	-1.9	-3.9
<b>NORTHAMPTONSHIRE</b>						
Corby	2.912	2.943	2.766	2.867	3.6	-1.6
Daventry	2.448	2.495	2.400	2.391	-.4	-2.3
East Northamptonshire	2.847	2.898	2.782	2.780	-.1	-2.3
Kettering	3.745	3.802	3.632	3.642	.3	-2.7
Northampton	9.816	9.776	9.266	9.337	.8	-4.9
South Northamptonshire	2.782	2.838	2.734	2.654	-2.9	-4.6
Wellingborough	3.135	3.178	3.027	3.101	2.5	-1.1
<b>NORTHUMBRELAND</b>						
Alnwick	1.702	1.734	1.699	1.666	-2.0	-2.2
Berwick-upon-Tweed	1.409	1.426	1.411	1.376	-2.5	-2.4
Blyth Valley	4.439	4.399	3.844	3.929	2.2	-11.5
Castle Morpeth	2.239	2.273	2.231	2.172	-2.6	-3.0
Tynedale	2.605	2.639	2.579	2.566	-.5	-1.5
Wansbeck	3.271	3.309	3.209	3.178	-1.0	-2.9

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

AUTHORITY	1983/84	1984/85	1984/85	1984/85	..... % change .....	
	Supplementary Report	Base position	E(LA) package	Final GKEs	E(LA) package to Final 1984/85 GKEs	1983/84 SK to Final 1984/85 GKEs
<b>NORTH YORKSHIRE</b>						
Craven	2.220	2.251	2.217	2.161	-2.5	-3.6
Hambleton	3.224	3.263	3.216	3.101	-3.6	-3.8
Harrogate	6.785	6.884	6.723	6.614	-1.6	-2.5
Richmondshire	2.020	2.032	2.069	1.970	-4.8	-2.5
Ryedale	3.686	3.747	3.725	3.610	-3.1	-2.1
Scarborough	5.631	5.715	5.445	5.330	-2.1	-5.3
Selby	3.439	3.489	3.422	3.328	-2.7	-3.2
York	6.035	6.090	5.795	5.856	1.1	-3.0
<b>NOTTINGHAMSHIRE</b>						
Ashfield	4.791	4.870	4.450	4.428	-.5	-7.6
Bassetlaw	4.562	4.620	4.277	4.305	.7	-5.6
Broxtowe	4.954	5.030	4.631	4.633	.0	-6.5
Gedling	5.016	5.096	4.688	4.712	.5	-6.0
Mansfield	5.667	5.589	5.078	5.098	.4	-10.0
Newark	4.745	4.792	4.441	4.424	-.4	-6.8
Nottingham	19.400	19.676	17.572	17.978	2.3	-7.3
Rushcliffe	3.932	4.004	3.680	3.655	-.7	-7.0
<b>OXFORDSHIRE</b>						
Cherwell	4.991	5.045	4.974	4.924	-1.0	-1.3
Oxford	6.896	6.906	6.558	7.337	11.9	6.4
South Oxfordshire	5.584	5.669	5.531	5.460	-1.3	-2.2
Vale of White Horse	4.339	4.410	4.371	4.246	-2.9	-2.2
West Oxfordshire	3.545	3.590	3.593	3.539	-1.5	-.2
<b>SHROPSHIRE</b>						
Bridgnorth	2.160	2.191	2.118	2.051	-3.1	-5.0
North Shropshire	2.351	2.394	2.445	2.387	-2.4	1.5
Oswestry	1.473	1.497	1.456	1.427	-2.0	-3.1
Shrewsbury and Atcham	4.140	4.207	4.070	4.038	-.8	-2.5
South Shropshire	1.748	1.767	1.853	1.827	-1.4	4.5
The Wrekin	6.533	6.534	5.929	5.902	-.4	-9.7
<b>SOMERSET</b>						
Mendip	4.062	4.119	4.021	3.934	-2.2	-3.1
Sedgemoor	4.409	4.474	4.256	4.117	-3.3	-6.6
Taunton Deane	4.353	4.412	4.256	4.280	.6	-1.7
West Somerset	1.648	1.669	1.654	1.647	-.4	-.1
Yeovil	6.244	6.337	6.170	6.079	-1.5	-2.6

1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
Comparison with E(LA) preferred package and 1983/84 Supplementary Report

f million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 Sk to Final 1984/85 GREs
<b>STAFFORDSHIRE</b>						
Cannock Chase	4.040	4.092	3.909	3.825	-2.2	-5.3
East Staffordshire	4.859	4.920	4.660	4.694	.7	-3.4
Lichfield	3.720	3.790	3.620	3.569	-1.4	-4.1
Newcastle-under-Lyme	5.522	5.630	5.403	5.383	-.4	-2.5
South Staffordshire	3.839	3.905	3.809	3.753	-1.5	-2.2
Stafford	5.538	5.615	5.368	5.285	-1.6	-4.6
Staffordshire Moorlands	4.011	4.080	3.864	3.825	-1.0	-4.6
Stoke-on-Trent	13.703	13.843	13.022	13.180	1.2	-3.8
Tamworth	3.232	3.270	3.133	3.149	.5	-2.6
<b>SUFFOLK</b>						
Babergh	3.532	3.592	3.516	3.466	-1.4	-1.8
Forest Heath	2.645	2.661	2.526	2.439	-3.4	-7.8
Ipswich	7.044	7.138	6.771	6.809	.6	-3.3
Mid Suffolk	3.353	3.385	3.179	3.113	-2.1	-7.2
St Edmundsbury	4.158	4.223	4.106	4.015	-2.2	-3.4
Suffolk Coastal	4.717	4.798	4.713	4.594	-2.5	-2.6
Waveney	5.565	5.672	5.475	5.420	-1.0	-2.6
<b>SURREY</b>						
Elmbridge	5.204	5.251	4.963	4.959	-.1	-4.7
Epsom and Ewell	3.186	3.220	3.034	3.045	.4	-4.4
Guildford	5.665	5.713	5.429	5.352	-1.4	-5.5
Mole Valley	3.320	3.356	3.213	3.157	-1.7	-4.9
Reigate and Banstead	5.062	5.113	4.866	4.811	-1.1	-5.0
Runnymede	3.192	3.219	3.039	3.037	-.1	-4.9
Spelthorne	4.396	4.443	4.211	4.163	-1.1	-5.3
Surrey Heath	3.333	3.370	3.219	3.168	-1.6	-4.9
Tandridge	3.055	3.083	2.965	2.928	-1.2	-4.1
Waverley	4.653	4.708	4.585	4.489	-2.1	-3.5
Woking	4.419	4.450	4.279	4.278	-.0	-3.2
<b>WARWICKSHIRE</b>						
North Warwickshire	2.579	2.618	2.545	2.469	-3.0	-4.3
Nuneaton and Bedworth	5.133	5.215	5.070	4.983	-1.7	-2.9
Rugby	4.138	4.189	4.030	4.030	-.0	-2.6
Stratford on Avon	4.329	4.395	4.340	4.358	.4	.7
Warwick	5.618	5.691	5.496	5.475	-.4	-2.6



1984/85 GRANT-RELATED EXPENDITURE - FINAL (SETTLEMENT)  
 Comparison with E(LA) preferred package and 1983/84 Supplementary Report

£ million

## AUTHORITY

	1983/84 Supplementary Report	1984/85 Base position	1984/85 E(LA) package	1984/85 Final GREs	..... % change .....	
					E(LA) package to Final 1984/85 GREs	1983/84 SF to Final 1984/85 GREs
<b>WEST SUSSEX</b>						
Adur	2.864	2.920	2.762	2.746	-1.6	-4.1
Arun	6.736	6.888	6.726	6.616	-1.6	-1.8
Chichester	4.983	5.064	4.939	4.834	-2.1	-3.0
Crawley	3.816	3.862	3.751	3.791	1.1	-1.6
Horsham	4.735	4.811	4.664	4.597	-1.4	-2.9
Mid Sussex	5.341	5.444	5.327	5.218	-2.1	-2.3
Worthing	6.131	6.249	6.000	5.979	-3.3	-2.5
<b>WILTSHIRE</b>						
Kennet	2.806	2.835	2.861	2.754	-3.7	-1.9
North Wiltshire	4.531	4.590	4.546	4.371	-3.8	-3.5
Salisbury	4.708	4.759	4.706	4.533	-3.7	-3.7
Thamesdown	7.763	7.869	7.612	7.512	-1.3	-3.2
West Wiltshire	4.456	4.528	4.413	4.255	-3.6	-4.5
Isles of Scilly	1.175	1.202	.972	1.219	25.5	3.8

## 1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS

(Spending at target)

This table gives the following information:

Expenditure  
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Column 1 - 1983/84 budgets (as reported on RER form), scaled down by 1% to allow for the reduced level of National Insurance Surcharge (NIS) contributions to be paid in 1984/85.

Column 2 - 1984/85 targets.

Column 3 - % increase of 1984/85 target over 1983/84 (NIS adjusted) budget.

Grant  
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Column 4 - 1983/84 grant entitlements after holdback, as determined under the 1983/84 First Supplementary Report.

Column 5 - 1984/85 grant entitlements if all authorities spend at target.

Column 6 - change in grant entitlement (ie column 5 minus column 4).

% increase in local contribution  
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Column 7 - % increase in authority's local poundage contribution over 1983/84 for spending at target in 1984/85.

Column 8 - % increase in ratepayer's local poundage contribution (ie sum of local poundage contributions of all tiers of authority) over 1983/84 for spending at target in 1984/85.

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	----- Expenditure -----			===== Grant =====			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
TOTAL England	£ 20,695.555m	£ 20,542.078m	- .7%	£ 8,441.106m	£ 8,616.011m	£ 174.905m	-5.4%	-5.4%
Non-met districts	£ 1,429.029m	£ 1,475.369m	3.2%	£ 624.767m	£ 594.731m	£ -30.036m	5.9%	
Non-met counties	£ 9,289.979m	£ 9,433.851m	1.5%	£ 4,004.419m	£ 3,987.629m	£ -16.790m	- .3%	
Metropolitan districts	£ 4,075.938m	£ 4,117.002m	1.0%	£ 2,112.759m	£ 2,104.108m	£ -8.651m	- .1%	
Metropolitan counties	£ 1,164.238m	£ 1,120.286m	-3.8%	£ 482.820m	£ 551.214m	£ 68.394m	-18.4%	
Non-met total	£ 10,719.009m	£ 10,909.220m	1.8%	£ 4,629.186m	£ 4,582.360m	£ -46.826m	.5%	.5%
Metropolitan total	£ 5,240.176m	£ 5,237.288m	- .1%	£ 2,595.579m	£ 2,655.322m	£ 59.743m	-4.8%	-4.8%
City and Westminster	£ 121.357m	£ 123.421m	1.7%	£ -66.792m	£ -70.132m	£ -3.340m	1.5%	
Rest of Inner London	£ 824.507m	£ 799.732m	-3.0%	£ 384.859m	£ 401.256m	£ 16.397m	-12.3%	-17.7%
Inner London inc ILEA	£ 1,795.352m	£ 1,721.671m	-4.1%	£ 318.067m	£ 331.125m	£ 13.057m	-8.0%	-17.5%
Outer London	£ 1,738.566m	£ 1,744.603m	.3%	£ 759.982m	£ 758.700m	£ -1.282m	-1.6%	-13.8%
GLC and Met Police	£ 1,201.217m	£ 928.074m	-22.7%	£ 137.591m	£ 287.807m	£ 150.216m	-41.0%	
London total	£ 4,735.134m	£ 4,394.348m	-7.2%	£ 1,215.640m	£ 1,377.631m	£ 161.991m	-16.2%	-16.2%
Partnership authorities	£ 1,736.265m	£ 1,722.623m	- .8%	£ 834.504m	£ 849.531m	£ 15.027m	-5.6%	
Programme authorities	£ 2,024.919m	£ 2,031.680m	.3%	£ 1,071.050m	£ 1,084.756m	£ 13.705m	-3.7%	
Partnership & Programme	£ 3,761.184m	£ 3,754.303m	- .2%	£ 1,905.554m	£ 1,934.286m	£ 28.732m	-4.6%	

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spending at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
SHIRE COUNTIES								
Avon	£ 315.435m	£ 307.513m	-2.5%	£ 115.766m	£ 123.717m	£ 7.951m	-10.1%	
Bedfordshire	£ 188.004m	£ 188.966m	.5%	£ 63.441m	£ 63.081m	£ -359m	-2.0%	
Berkshire	£ 228.169m	£ 228.750m	.3%	£ 52.164m	£ 53.842m	£ 1.678m	-3.9%	
Buckinghamshire	£ 192.114m	£ 196.559m	2.3%	£ 53.845m	£ 56.971m	£ 3.126m	-4.1%	
Cambridgeshire	£ 188.810m	£ 194.474m	3.0%	£ 76.281m	£ 77.478m	£ 1.197m	.1%	
Cheshire	£ 335.147m	£ 333.762m	-.4%	£ 129.526m	£ 129.916m	£ .390m	-4.2%	
Cleveland	£ 227.913m	£ 225.405m	-1.1%	£ 103.089m	£ 110.104m	£ 7.014m	-10.0%	
Cornwall	£ 131.770m	£ 135.723m	3.0%	£ 72.438m	£ 73.261m	£ .823m	1.2%	
Cumbria	£ 165.429m	£ 161.944m	-2.1%	£ 91.575m	£ 92.092m	£ .517m	-8.7%	
Derbyshire	£ 307.481m	£ 303.014m	-1.5%	£ 146.314m	£ 154.639m	£ 8.325m	-11.0%	
Devon	£ 292.898m	£ 301.685m	3.0%	£ 141.840m	£ 143.928m	£ 2.088m	1.3%	
Dorset	£ 177.062m	£ 182.373m	3.0%	£ 63.531m	£ 60.248m	£ -3.283m	4.3%	
Durham	£ 204.453m	£ 204.453m	.0%	£ 122.818m	£ 119.889m	£ -2.929m	.2%	
East Sussex	£ 193.239m	£ 199.036m	3.0%	£ 63.585m	£ 60.972m	£ -2.614m	3.7%	
Essex	£ 459.667m	£ 473.457m	3.0%	£ 154.060m	£ 147.175m	£ -6.885m	3.9%	
Gloucestershire	£ 157.302m	£ 161.876m	2.9%	£ 70.871m	£ 69.299m	£ -1.571m	3.6%	
Hampshire	£ 468.757m	£ 481.952m	2.8%	£ 188.371m	£ 184.190m	£ -4.181m	2.7%	
Hereford and Worcester	£ 201.721m	£ 207.773m	3.0%	£ 98.891m	£ 87.715m	£ -1.175m	2.8%	
Hertfordshire	£ 311.850m	£ 317.774m	1.9%	£ 78.101m	£ 70.733m	£ -7.368m	3.0%	
Humberside	£ 314.555m	£ 310.444m	-1.3%	£ 165.215m	£ 170.934m	£ 5.719m	-9.3%	
Isle of Wight	£ 38.807m	£ 39.581m	2.0%	£ 20.451m	£ 20.353m	£ -.098m	.0%	
Kent	£ 456.504m	£ 470.199m	3.0%	£ 220.667m	£ 219.406m	£ -1.261m	2.3%	
Lancashire	£ 469.270m	£ 477.362m	1.7%	£ 275.383m	£ 277.109m	£ 1.726m	-.0%	
Leicestershire	£ 284.885m	£ 293.432m	3.0%	£ 134.916m	£ 134.174m	£ -.742m	2.6%	
Lincolnshire	£ 177.429m	£ 182.752m	3.0%	£ 96.995m	£ 96.253m	£ -.742m	2.7%	
Norfolk	£ 210.688m	£ 217.009m	3.0%	£ 93.167m	£ 91.586m	£ -1.581m	3.3%	
Northamptonshire	£ 180.362m	£ 185.773m	3.0%	£ 86.726m	£ 87.429m	£ .703m	.0%	
Northumberland	£ 103.326m	£ 102.118m	-1.2%	£ 54.439m	£ 53.061m	£ -1.378m	-5.0%	
North Yorkshire	£ 213.438m	£ 218.774m	2.5%	£ 111.433m	£ 106.918m	£ -4.515m	5.6%	
Nottinghamshire	£ 350.154m	£ 350.332m	.1%	£ 169.041m	£ 170.336m	£ 1.296m	-3.5%	
Oxfordshire	£ 164.164m	£ 168.268m	2.5%	£ 53.830m	£ 49.130m	£ -4.700m	4.4%	
Shropshire	£ 123.744m	£ 127.456m	3.0%	£ 68.099m	£ 66.625m	£ -1.474m	5.1%	
Somerset	£ 137.184m	£ 137.857m	.5%	£ 65.260m	£ 65.308m	£ .047m	-2.5%	
Staffordshire	£ 341.033m	£ 343.374m	.7%	£ 167.021m	£ 165.766m	£ -1.255m	-1.3%	
Suffolk	£ 185.733m	£ 190.384m	2.5%	£ 80.618m	£ 77.289m	£ -3.329m	3.6%	
Surrey	£ 286.432m	£ 293.839m	2.6%	£ 56.136m	£ 49.542m	£ -6.593m	3.4%	
Warwickshire	£ 155.140m	£ 158.002m	1.8%	£ 62.595m	£ 61.896m	£ -.699m	.9%	
West Sussex	£ 184.440m	£ 189.973m	3.0%	£ 58.667m	£ 58.819m	£ .152m	.4%	
Wiltshire	£ 165.469m	£ 170.433m	3.0%	£ 87.254m	£ 86.447m	£ -.806m	3.4%	

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	----- Expenditure -----			===== Grant =====			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auto- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
GREATER LONDON								
City of London	£ 55.623m	£ 56.042m	.8%	£42.849m	£44.991m	£2.143m	1.0%	-17.9%
Camden	£ 107.673m	£ 101.593m	-5.6%	£ 12.676m	£ 13.227m	£ .551m	-10.6%	-16.8%
Greenwich	£ 62.304m	£ 58.566m	-6.0%	£ 26.620m	£ 33.340m	£ 6.720m	-30.5%	-35.4%
Hackney	£ 80.526m	£ 78.983m	-1.9%	£ 47.016m	£ 47.562m	£ .546m	-8.0%	-15.6%
Hammersmith and Fulham	£ 55.940m	£ 57.167m	2.2%	£ 36.526m	£ 34.822m	£-1.704m	9.7%	-11.5%
Islington	£ 74.986m	£ 70.486m	-6.0%	£ 27.867m	£ 33.294m	£ 5.427m	-23.2%	-21.9%
Kensington and Chelsea	£ 37.634m	£ 38.763m	3.0%	£ 18.880m	£ 15.059m	£-3.822m	22.8%	-13.5%
Lambeth	£ 107.787m	£ 101.320m	-6.0%	£ 51.069m	£ 56.245m	£ 5.176m	-22.2%	-21.6%
Lewisham	£ 75.295m	£ 74.619m	-.9%	£ 46.593m	£ 45.460m	£-1.134m	-3.7%	-13.7%
Southwark	£ 99.439m	£ 93.472m	-6.0%	£ 39.190m	£ 46.496m	£ 7.306m	-25.7%	-23.1%
Tower Hamlets	£ 62.669m	£ 62.646m	-.0%	£ 27.605m	£ 25.945m	£-1.661m	1.6%	-12.4%
Wandsworth	£ 60.254m	£ 62.112m	3.1%	£ 50.817m	£ 49.808m	£-1.009m	22.4%	-14.4%
Westminster	£ 65.735m	£ 67.379m	2.5%	£-23.943m	£-25.140m	£-1.197m	1.9%	-16.9%
Barking and Dagenham	£ 58.045m	£ 59.497m	2.5%	£ 25.727m	£ 25.122m	£-.605m	4.9%	-9.2%
Barnet	£ 96.195m	£ 98.604m	2.5%	£ 33.964m	£ 30.633m	£-3.332m	6.5%	-9.5%
Bexley	£ 77.845m	£ 78.286m	.6%	£ 43.870m	£ 43.416m	£-.454m	-.3%	-13.4%
Brent	£ 139.927m	£ 134.562m	-3.8%	£ 51.759m	£ 60.388m	£ 8.629m	-17.5%	-22.9%
Bromley	£ 91.342m	£ 94.082m	3.0%	£ 43.212m	£ 41.017m	£-2.195m	6.1%	-10.5%
Croydon	£ 103.326m	£ 106.426m	3.0%	£ 43.746m	£ 41.113m	£-2.633m	7.5%	-10.8%
Ealing	£ 111.571m	£ 114.453m	2.6%	£ 54.650m	£ 52.744m	£-1.906m	5.8%	-10.2%
Enfield	£ 92.486m	£ 93.281m	.9%	£ 41.667m	£ 40.040m	£-1.626m	2.7%	-12.0%
Haringey	£ 129.919m	£ 122.455m	-5.7%	£ 51.729m	£ 58.668m	£ 6.938m	-20.4%	-24.3%
Harrow	£ 71.050m	£ 71.403m	.5%	£ 30.532m	£ 29.723m	£-.809m	.2%	-12.6%
Havering	£ 82.999m	£ 85.074m	2.5%	£ 41.618m	£ 41.034m	£-.585m	4.3%	-10.5%
Hillingdon	£ 86.855m	£ 87.517m	.8%	£ 20.372m	£ 17.907m	£-2.466m	2.2%	-11.5%
Hounslow	£ 85.976m	£ 84.828m	-1.3%	£ 21.312m	£ 23.557m	£ 2.245m	-7.3%	-16.9%
Kingston-upon-Thames	£ 44.557m	£ 45.671m	2.5%	£ 16.753m	£ 15.715m	£-1.039m	6.3%	-10.3%
Merton	£ 57.247m	£ 58.093m	1.5%	£ 26.211m	£ 25.525m	£-.686m	2.5%	-12.4%
Newham	£ 125.053m	£ 120.759m	-3.4%	£ 68.850m	£ 72.138m	£ 3.288m	-15.3%	-21.7%
Nedbridge	£ 73.298m	£ 75.497m	3.0%	£ 38.559m	£ 37.169m	£-1.390m	7.2%	-9.9%
Richmond-upon-Thames	£ 50.539m	£ 50.506m	-.1%	£ 18.364m	£ 17.087m	£-1.276m	.7%	-13.6%
Sutton	£ 53.629m	£ 54.970m	2.5%	£ 24.960m	£ 24.683m	£-.275m	3.2%	-12.2%
Waltham Forest	£ 106.705m	£ 108.639m	1.8%	£ 62.126m	£ 61.019m	£-1.107m	3.7%	-8.3%
GLC	£ 858.755m	£ 561.527m	-34.6%	-	£ 153.382m	£ 153.382m	-53.4%	
ILEA	£ 849.487m	£ 798.518m	-6.0%	-	-	-	-6.9%	
net. Police	£ 342.463m	£ 366.547m	7.0%	£ 137.591m	£ 134.424m	£-3.166m	10.5%	

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	----- Expenditure -----			===== Grant =====			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spending at target	Change (fm)	Auth- ority level	Kate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>GREATER MANCHESTER</b>								
Bolton	£ 87.960m	£ 90.599m	3.0%	£ 54.128m	£ 54.537m	£ .409m	3.0%	-3.3%
Bury	£ 57.694m	£ 58.105m	.7%	£ 31.372m	£ 30.425m	£ -.947m	2.0%	-3.5%
Manchester	£ 241.033m	£ 243.746m	1.1%	£ 96.614m	£ 87.886m	£ -8.728m	5.1%	.3%
Oldham	£ 79.961m	£ 82.360m	3.0%	£ 51.757m	£ 51.752m	£ -.005m	4.5%	-2.1%
Rochdale	£ 83.396m	£ 83.045m	-.4%	£ 49.768m	£ 49.547m	£ -.221m	-4.4%	-7.9%
Salford	£ 93.959m	£ 93.659m	-.3%	£ 54.720m	£ 53.465m	£ -1.254m	-.5%	-5.7%
Stockport	£ 87.377m	£ 89.999m	3.0%	£ 39.597m	£ 38.297m	£ -1.300m	5.6%	-1.3%
Tameside	£ 78.180m	£ 77.595m	-.7%	£ 46.340m	£ 46.182m	£ -.158m	-4.9%	-8.5%
Trafford	£ 69.779m	£ 71.821m	2.9%	£ 22.532m	£ 20.076m	£ -2.455m	7.0%	-.4%
Wigan	£ 105.349m	£ 106.216m	.8%	£ 62.363m	£ 61.778m	£ -.585m	.1%	-4.9%
<b>MERSEYSIDE</b>								
Knowsley	£ 68.864m	£ 68.975m	.2%	£ 38.636m	£ 38.224m	£ -.412m	-.2%	-7.5%
Liverpool	£ 216.423m	£ 216.081m	-.2%	£ 118.382m	£ 113.901m	£ -4.482m	2.7%	-5.4%
St Helens	£ 68.986m	£ 67.952m	-1.5%	£ 35.052m	£ 35.728m	£ .677m	-7.5%	-12.5%
Sefton	£ 88.146m	£ 90.790m	3.0%	£ 45.555m	£ 43.692m	£ -1.863m	7.3%	-3.4%
Wirral	£ 111.648m	£ 113.028m	1.2%	£ 57.604m	£ 55.839m	£ -1.765m	2.8%	-5.9%
<b>SOUTH YORKSHIRE</b>								
Barnsley	£ 76.395m	£ 76.547m	.2%	£ 48.390m	£ 47.690m	£ -.700m	.1%	-3.4%
Doncaster	£ 103.846m	£ 103.413m	-.4%	£ 57.479m	£ 59.110m	£ 1.631m	-6.8%	-7.9%
Rotherham	£ 83.889m	£ 85.846m	2.3%	£ 53.431m	£ 53.376m	£ -.055m	2.8%	-1.8%
Sheffield	£ 218.106m	£ 209.072m	-4.1%	£ 83.178m	£ 96.489m	£ 13.311m	-18.6%	-16.5%
<b>TYNE AND WEAR</b>								
Gateshead	£ 76.593m	£ 75.119m	-1.9%	£ 42.726m	£ 41.941m	£ -.785m	-4.9%	-8.9%
Newcastle upon Tyne	£ 124.731m	£ 122.256m	-2.0%	£ 37.643m	£ 40.327m	£ 2.683m	-7.8%	-10.5%
North Tyneside	£ 76.527m	£ 73.857m	-3.5%	£ 37.179m	£ 39.499m	£ 2.320m	-14.9%	-16.2%
South Tyneside	£ 61.984m	£ 62.140m	.3%	£ 39.098m	£ 37.726m	£ -1.371m	3.9%	-2.8%
Sunderland	£ 104.889m	£ 102.759m	-2.0%	£ 62.799m	£ 63.558m	£ .759m	-10.2%	-12.9%
<b>WEST MIDLANDS</b>								
Birmingham	£ 358.136m	£ 373.557m	4.3%	£ 177.213m	£ 177.478m	£ .266m	6.0%	-1.9%
Coventry	£ 116.478m	£ 119.391m	2.5%	£ 58.647m	£ 55.806m	£ -2.842m	7.8%	.4%
Dudley	£ 82.514m	£ 85.916m	4.1%	£ 34.144m	£ 33.298m	£ -.846m	5.9%	-2.0%
Sandwell	£ 108.840m	£ 112.105m	3.0%	£ 49.371m	£ 48.495m	£ -.876m	4.5%	-2.6%
Solihull	£ 61.043m	£ 62.875m	3.0%	£ 27.460m	£ 26.123m	£ -1.337m	6.3%	-1.6%
Walsall	£ 97.818m	£ 97.484m	-.3%	£ 42.663m	£ 44.313m	£ 1.650m	-4.4%	-8.7%
Wolverhampton	£ 97.359m	£ 100.248m	3.0%	£ 44.887m	£ 43.319m	£ -1.569m	6.7%	-.7%
<b>WEST YORKSHIRE</b>								
Bradford	£ 168.433m	£ 169.755m	.8%	£ 110.549m	£ 112.536m	£ 1.987m	-4.8%	-4.7%
Calderdale	£ 64.936m	£ 65.275m	.4%	£ 43.048m	£ 43.192m	£ .145m	-3.2%	-3.4%
Kirklees	£ 128.059m	£ 129.709m	1.3%	£ 86.596m	£ 87.462m	£ .867m	-1.7%	-2.3%
Leeds	£ 229.431m	£ 236.200m	2.9%	£ 117.123m	£ 116.014m	£ -1.108m	3.6%	1.7%
Wakefield	£ 97.067m	£ 99.507m	2.5%	£ 54.715m	£ 55.024m	£ .309m	1.8%	.3%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	----- Expenditure -----			===== Grant =====			% increase in	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
METROPOLITAN COUNTIES								
Greater Manchester	£ 247.837m	£ 237.682m	-4.1%	£ 101.681m	£ 118.528m	£ 16.848m	-20.6%	
Merseyside	£ 175.882m	£ 165.329m	-6.0%	£ 68.036m	£ 83.977m	£ 15.941m	-25.9%	
South Yorkshire	£ 167.260m	£ 161.815m	-3.3%	£ 68.528m	£ 71.223m	£ 2.694m	-10.4%	
Tyne and Wear	£ 144.059m	£ 136.707m	-5.1%	£ 75.598m	£ 80.847m	£ 5.249m	-20.7%	
West Midlands	£ 240.810m	£ 229.437m	-4.7%	£ 68.331m	£ 94.062m	£ 25.731m	-22.8%	
West Yorkshire	£ 188.392m	£ 189.316m	.5%	£ 100.645m	£ 102.578m	£ 1.933m	-4.1%	

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>AVON</b>								
Bath	£ 3.741m	£ 4.231m	13.1%	£ 2.445m	£ 2.445m	£-.000m	32.7%	-7.2%
Bristol	£ 32.536m	£ 34.076m	4.7%	£ 11.387m	£ 10.507m	£-.881m	9.7%	-6.6%
Kingswood	£ 3.327m	£ 3.733m	12.2%	£ 2.005m	£ 2.088m	£ .083m	19.2%	-7.5%
Northavon	£ 4.009m	£ 4.129m	3.0%	£ 1.550m	£ 1.414m	£-.136m	6.1%	-8.7%
Wansdyke	£ 2.247m	£ 2.778m	23.6%	£ 1.139m	£ 1.236m	£ .096m	35.0%	-6.8%
Woodspring	£ 7.209m	£ 7.884m	9.4%	£ 3.396m	£ 3.615m	£ .220m	8.2%	-8.2%
<b>BEDFORDSHIRE</b>								
North Bedfordshire	£ 5.628m	£ 5.797m	3.0%	£ 2.197m	£ 1.895m	£-.313m	10.2%	-.7%
Luton	£ 8.621m	£ 8.880m	3.0%	£ 3.167m	£ 2.651m	£-.516m	10.8%	-.6%
Mid Bedfordshire	£ 3.003m	£ 3.093m	3.0%	£ .937m	£ .755m	£-.183m	9.9%	-.8%
South Bedfordshire	£ 4.716m	£ 4.857m	3.0%	£ .689m	£ .386m	£-.303m	8.1%	-.7%
<b>BERKSHIRE</b>								
Bracknell	£ 3.302m	£ 3.401m	3.0%	£ .992m	£ .948m	£-.044m	2.8%	-3.2%
Newbury	£ 5.049m	£ 5.200m	3.0%	£ 1.835m	£ 1.524m	£-.311m	10.3%	-2.3%
Reading	£ 10.568m	£ 10.713m	1.4%	£ 1.536m	£ 1.108m	£-.428m	2.4%	-2.7%
Slough	£ 4.040m	£ 5.791m	43.3%	£ 2.142m	£ .887m	£-1.255m	149.0%	4.4%
Windsor and Maidenhead	£ 5.375m	£ 5.988m	11.4%	£ 1.449m	£ 1.116m	£-.333m	20.1%	-1.5%
Wokingham	£ 4.399m	£ 4.531m	3.0%	£ 1.382m	£ 1.137m	£-.245m	8.4%	-2.5%
<b>BUCKINGHAMSHIRE</b>								
Aylesbury Vale	£ 3.777m	£ 3.923m	3.9%	£ 1.340m	£ 1.179m	£-.160m	7.7%	-3.2%
South Bucks	£ 2.034m	£ 2.172m	6.8%	£ .068m	-	£-.068m	7.2%	-3.1%
Chiltern	£ 3.017m	£ 3.147m	4.3%	£ .459m	£ .297m	£-.162m	9.5%	-2.8%
Milton Keynes	£ 6.879m	£ 7.246m	5.3%	£ 1.780m	£ 1.221m	£-.559m	3.8%	-2.9%
Wycombe	£ 5.198m	£ 5.354m	3.0%	£ 1.126m	£ .879m	£-.247m	7.1%	-3.1%
<b>CAMBRIDGESHIRE</b>								
Cambridge	£ 5.097m	£ 5.250m	3.0%	£ 1.635m	£ 1.317m	£-.317m	10.6%	1.3%
East Cambridgeshire	£ 1.279m	£ 1.903m	48.8%	£ .645m	£ .848m	£ .203m	62.3%	5.0%
Fenland	£ 2.712m	£ 2.804m	3.4%	£ 1.445m	£ 1.331m	£-.114m	12.5%	1.5%
Huntingdon	£ 4.292m	£ 4.420m	3.0%	£ 1.747m	£ 1.584m	£-.163m	7.5%	.9%
Peterborough	£ 8.557m	£ 8.771m	2.5%	£ 2.667m	£ 2.160m	£-.507m	6.7%	1.3%
South Cambridgeshire	£ 2.577m	£ 2.655m	3.0%	£ .742m	£ .583m	£-.158m	8.3%	.8%
<b>CHESHIRE</b>								
Chester	£ 6.310m	£ 6.299m	-.2%	£ 1.860m	£ 1.868m	£ .008m	-3.3%	-4.1%
Conaeton	£ 3.346m	£ 3.654m	9.2%	£ 1.195m	£ 1.184m	£-.011m	10.7%	-2.4%
Crewe and Nantwich	£ 5.744m	£ 5.916m	3.0%	£ 2.547m	£ 2.463m	£-.084m	4.6%	-3.0%
Ellesmere Port and Neston	£ 4.380m	£ 4.489m	2.5%	£ .821m	£ .535m	£-.287m	7.6%	-2.8%
Halton	£ 6.391m	£ 6.553m	2.5%	£ 2.615m	£ 2.361m	£-.253m	6.1%	-3.9%
Macclesfield	£ 6.082m	£ 6.264m	3.0%	£ 2.267m	£ 2.080m	£-.187m	6.5%	-3.1%
Vale Royal	£ 4.999m	£ 5.136m	2.7%	£ 1.680m	£ 1.620m	£-.060m	3.4%	-3.3%
Warrington	£ 9.198m	£ 9.045m	-1.7%	£ 2.747m	£ 2.801m	£ .054m	-7.0%	-4.6%



1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>CLEVELAND</b>								
Hartlepool	£ 6.450m	£ 6.199m	-3.9%	£ 3.692m	£ 3.753m	£ .061m	-15.4%	-10.8%
Langbaugh	£ 13.322m	£ 14.013m	5.2%	£ 3.162m	£ 2.410m	£ -.752m	11.8%	-5.5%
Middlesbrough	£ 14.976m	£ 15.263m	1.9%	£ 8.433m	£ 8.064m	£ -.369m	6.8%	-6.8%
Stockton-on-Tees	£ 10.825m	£ 11.095m	2.5%	£ 3.356m	£ 3.010m	£ -.346m	6.4%	-7.6%
<b>CORNWALL</b>								
Caradon	£ 2.634m	£ 2.713m	3.0%	£ 1.580m	£ 1.546m	£ -.034m	5.5%	1.7%
Carrick	£ 3.503m	£ 3.751m	7.1%	£ 1.911m	£ 1.837m	£ -.074m	12.0%	2.5%
Kerrier	£ 3.059m	£ 3.151m	3.0%	£ 1.813m	£ 1.772m	£ -.041m	5.8%	1.7%
North Cornwall	£ 2.694m	£ 2.826m	4.9%	£ 1.652m	£ 1.612m	£ -.040m	11.4%	2.3%
Penwith	£ 2.689m	£ 3.058m	13.7%	£ 1.642m	£ 1.664m	£ .022m	28.2%	4.5%
Restormel	£ 3.042m	£ 3.311m	8.9%	£ 1.528m	£ 1.496m	£ -.032m	16.6%	2.8%
<b>CUMBRIA</b>								
Allerdale	£ 4.922m	£ 5.069m	3.0%	£ 3.153m	£ 3.122m	£ -.031m	6.8%	-7.0%
Barrow in Furness	£ 4.065m	£ 4.166m	2.5%	£ 2.706m	£ 2.637m	£ -.069m	8.4%	-6.6%
Carlisle	£ 6.066m	£ 6.115m	.8%	£ 3.136m	£ 3.044m	£ -.092m	2.1%	-7.1%
Copeland	£ 4.219m	£ 4.244m	.6%	£ 2.315m	£ 2.171m	£ -.144m	3.0%	-7.0%
Eden	£ 1.519m	£ 1.596m	5.1%	£ .960m	£ .950m	£ -.010m	10.8%	-7.2%
South Lakeland	£ 4.555m	£ 5.120m	12.4%	£ 2.673m	£ 2.706m	£ .033m	22.8%	-5.4%
<b>DERBYSHIRE</b>								
Amber Valley	£ 4.740m	£ 4.882m	3.0%	£ 2.619m	£ 2.421m	£ -.197m	11.1%	-8.6%
Bolsover	£ 3.381m	£ 3.482m	3.0%	£ 1.922m	£ 1.913m	£ -.010m	2.5%	-9.1%
Chesterfield	£ 6.193m	£ 6.195m	.0%	£ 2.586m	£ 2.566m	£ -.020m	-3.4%	-9.7%
Derby	£ 12.044m	£ 12.391m	2.9%	£ 5.734m	£ 5.577m	£ -.156m	5.1%	-9.0%
Erewash	£ 5.071m	£ 5.199m	2.5%	£ 2.602m	£ 2.542m	£ -.060m	3.9%	-9.1%
High Peak	£ 3.881m	£ 3.980m	2.5%	£ 1.876m	£ 1.828m	£ -.048m	4.0%	-9.0%
North East Derbyshire	£ 4.463m	£ 4.575m	2.5%	£ 2.295m	£ 2.263m	£ -.033m	3.1%	-9.1%
South Derbyshire	£ 2.209m	£ 2.275m	3.0%	£ .765m	£ .664m	£ -.101m	7.9%	-9.3%
West Derbyshire	£ 3.062m	£ 3.154m	3.0%	£ 1.678m	£ 1.592m	£ -.086m	9.6%	-8.6%
<b>DEVON</b>								
East Devon	£ 4.268m	£ 4.396m	3.0%	£ 2.490m	£ 2.333m	£ -.157m	11.6%	2.2%
Exeter	£ 4.327m	£ 4.682m	8.2%	£ 2.481m	£ 2.552m	£ .071m	10.5%	2.1%
North Devon	£ 3.455m	£ 3.626m	4.9%	£ 2.027m	£ 1.946m	£ -.082m	13.5%	2.7%
Plymouth	£ 11.029m	£ 11.623m	5.4%	£ 6.882m	£ 6.749m	£ -.133m	14.1%	2.5%
South Hams	£ 3.043m	£ 3.206m	5.4%	£ 1.891m	£ 1.802m	£ -.089m	16.7%	2.8%
Teignbridge	£ 4.469m	£ 4.594m	3.0%	£ 2.531m	£ 2.385m	£ -.146m	9.9%	2.3%
Mid Devon	£ 2.423m	£ 2.496m	3.0%	£ 1.392m	£ 1.375m	£ -.018m	5.0%	1.7%
Torbay	£ 6.356m	£ 6.551m	3.1%	£ 3.059m	£ 2.864m	£ -.195m	9.0%	2.3%
Torridge	£ 2.354m	£ 2.424m	3.0%	£ 1.628m	£ 1.587m	£ -.041m	10.3%	2.4%
West Devon	£ 1.473m	£ 1.517m	3.0%	£ .962m	£ .909m	£ -.053m	13.7%	2.4%

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SK (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>DORSET</b>								
Bournemouth	£ 9.413m	£ 9.811m	4.2%	£ 4.567m	£ 4.404m	£-.163m	8.7%	4.9%
Christchurch	£ 1.759m	£ 1.829m	4.0%	£ .814m	£ .806m	£-.009m	5.6%	4.5%
North Dorset	£ 1.192m	£ 1.295m	8.7%	£ .763m	£ .766m	£ .003m	17.6%	5.1%
Poole	£ 5.823m	£ 5.997m	3.0%	£ 2.207m	£ 2.161m	£-.046m	2.2%	4.1%
Purbeck	£ 1.207m	£ 1.338m	10.9%	£ .669m	£ .611m	£-.058m	29.1%	6.1%
West Dorset	£ 2.492m	£ 2.647m	6.2%	£ 1.677m	£ 1.624m	£-.053m	20.0%	5.3%
Weymouth and Portland	£ 3.017m	£ 3.107m	3.0%	£ 1.884m	£ 1.825m	£-.059m	8.9%	4.9%
Wimborne	£ 2.473m	£ 2.588m	4.7%	£ 1.152m	£ 1.020m	£-.132m	13.8%	5.2%
<b>DURHAM</b>								
Chester-le-Street	£ 3.204m	£ 3.138m	-2.1%	£ 1.750m	£ 1.736m	£-.014m	-6.0%	-1.0%
Darlington	£ 8.017m	£ 8.038m	.3%	£ 3.118m	£ 2.961m	£-.158m	.8%	.3%
Derwentside	£ 6.198m	£ 6.335m	2.2%	£ 3.594m	£ 3.498m	£-.096m	3.6%	.9%
Durham	£ 5.100m	£ 5.469m	7.2%	£ 2.325m	£ 2.412m	£ .087m	8.2%	1.6%
Basington	£ 6.078m	£ 6.232m	2.5%	£ 4.134m	£ 4.058m	£-.076m	7.8%	1.4%
Sedgefield	£ 7.811m	£ 8.006m	2.5%	£ 3.971m	£ 3.873m	£-.099m	5.3%	1.4%
Teesdale	£ .953m	£ .982m	3.0%	£ .622m	£ .609m	£-.013m	6.7%	.8%
Wear Valley	£ 4.910m	£ 5.033m	2.5%	£ 2.773m	£ 2.684m	£-.089m	6.8%	1.6%
<b>EAST SUSSEX</b>								
Brighton	£ 13.064m	£ 13.421m	2.7%	£ 6.013m	£ 5.382m	£-.631m	11.4%	5.1%
Eastbourne	£ 5.471m	£ 5.609m	2.5%	£ 2.352m	£ 2.116m	£-.236m	7.9%	4.3%
Hastings	£ 4.655m	£ 4.928m	5.9%	£ 2.850m	£ 2.790m	£-.060m	14.9%	5.1%
Hove	£ 4.928m	£ 5.162m	4.8%	£ 3.491m	£ 3.257m	£-.235m	26.4%	5.3%
Lewes	£ 3.972m	£ 4.091m	3.0%	£ 1.675m	£ 1.515m	£-.160m	8.6%	4.3%
Rother	£ 3.898m	£ 4.015m	3.0%	£ 2.003m	£ 1.916m	£-.087m	7.4%	4.1%
Wealden	£ 3.945m	£ 4.064m	3.0%	£ 2.099m	£ 1.966m	£-.133m	9.3%	4.2%
<b>ESSEX</b>								
Basildon	£ 12.480m	£ 11.732m	-6.0%	£ 1.990m	£ 2.654m	£ .664m	-16.8%	-1.2%
Braintree	£ 4.090m	£ 4.212m	3.0%	£ 1.591m	£ 1.475m	£-.116m	5.4%	4.1%
Brentwood	£ 2.504m	£ 2.701m	7.9%	£ .567m	£ .446m	£-.121m	14.6%	5.0%
Castle Point	£ 3.677m	£ 3.787m	3.0%	£ 1.435m	£ 1.464m	£ .029m	4.1%	4.0%
Chelmsford	£ 4.007m	£ 4.448m	11.0%	£ 1.686m	£ 1.551m	£-.135m	19.6%	5.1%
Colchester	£ 4.490m	£ 5.513m	22.8%	£ 2.205m	£ 2.272m	£ .067m	34.6%	6.6%
Epping Forest	£ 4.600m	£ 5.452m	18.5%	£ 1.235m	£ 1.086m	£-.150m	26.5%	6.6%
Harlow	£ 7.493m	£ 7.044m	-6.0%	-	£ .492m	£ .492m	-14.3%	-1.5%
Maldon	£ 1.624m	£ 1.764m	8.6%	£ .519m	£ .478m	£-.042m	11.3%	4.7%
Rochford	£ 2.950m	£ 3.227m	9.4%	£ 1.148m	£ 1.113m	£-.035m	14.2%	5.2%
Southend-on-Sea	£ 10.063m	£ 10.365m	3.0%	£ 4.849m	£ 4.806m	£-.043m	12.1%	5.0%
Tendring	£ 6.052m	£ 6.234m	3.0%	£ 3.049m	£ 2.977m	£-.073m	4.9%	4.1%
Thurrock	£ 7.857m	£ 7.646m	-2.7%	-	-	-	-2.5%	2.8%
Uttlesford	£ 1.911m	£ 2.133m	11.6%	£ .819m	£ .740m	£-.079m	23.8%	5.7%

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	----- Expenditure -----			----- Grant -----			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (2m)	Auth- crity level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>GLOUCESTERSHIRE</b>								
Cheltenham	£ 4.181m	£ 4.830m	15.5%	£ 1.981m	£ 1.870m	£-.111m	30.3%	6.4%
Cotswold	£ 2.603m	£ 2.688m	3.3%	£ 1.250m	£ 1.180m	£-.070m	7.9%	4.0%
Forest of Dean	£ 2.593m	£ 2.671m	3.0%	£ 1.575m	£ 1.490m	£-.085m	11.6%	4.4%
Gloucester	£ 3.178m	£ 3.273m	3.0%	£ 2.005m	£ 1.943m	£-.062m	8.0%	3.9%
Stroud	£ 3.381m	£ 3.482m	3.0%	£ 1.795m	£ 1.634m	£-.162m	12.8%	4.4%
Tewkesbury	£ 2.120m	£ 2.341m	10.4%	£ .811m	£ .679m	£-.132m	22.6%	5.1%
<b>HAMPSHIRE</b>								
Basingstoke and Deane	£ 5.841m	£ 6.044m	3.5%	£ 1.950m	£ 1.753m	£-.197m	5.4%	3.1%
East Hampshire	£ 3.901m	£ 4.018m	3.0%	£ 1.842m	£ 1.635m	£-.207m	10.3%	3.6%
Eastleigh	£ 3.517m	£ 3.623m	3.0%	£ 1.112m	£ 1.033m	£-.079m	3.2%	2.8%
Fareham	£ 4.065m	£ 4.167m	2.5%	£ 1.484m	£ 1.355m	£-.130m	4.4%	2.9%
Gosport	£ 3.654m	£ 3.763m	3.0%	£ 2.013m	£ 1.907m	£-.106m	10.3%	3.6%
Hart	£ 2.798m	£ 2.882m	3.0%	£ 1.029m	£ .865m	£-.164m	9.6%	3.5%
Havant	£ 4.563m	£ 4.992m	9.4%	£ 2.492m	£ 2.367m	£-.124m	22.3%	4.6%
New Forest	£ 6.127m	£ 6.322m	3.2%	£ 2.561m	£ 2.177m	£-.384m	11.9%	3.7%
Portsmouth	£ 16.219m	£ 16.021m	-1.2%	£ 8.872m	£ 8.525m	£-.348m	-1.2%	2.0%
Rushmoor	£ 4.757m	£ 4.876m	2.5%	£ 2.183m	£ 1.927m	£-.255m	10.4%	3.8%
Southampton	£ 12.858m	£ 13.213m	2.8%	£ 6.251m	£ 5.828m	£-.423m	9.8%	3.7%
Test Valley	£ 3.353m	£ 3.504m	4.5%	£ 1.247m	£ 1.115m	£-.133m	9.3%	3.4%
Winchester	£ 3.718m	£ 3.830m	3.0%	£ 1.409m	£ 1.261m	£-.148m	7.6%	3.3%
<b>HEREFORD AND WORCESTER</b>								
Bromsgrove	£ 2.547m	£ 2.623m	3.0%	£ .803m	£ .781m	£-.022m	3.1%	2.9%
Hereford	£ 2.339m	£ 2.409m	3.0%	£ .992m	£ .988m	£-.004m	2.9%	2.8%
Leominster	£ 1.406m	£ 1.448m	3.0%	£ .842m	£ .808m	£-.034m	7.7%	3.4%
Malvern Hills	£ 3.340m	£ 3.440m	3.0%	£ 1.367m	£ 1.462m	£ .095m	-3.3%	2.0%
Redditch	£ 3.512m	£ 3.617m	3.0%	£ .937m	£ .880m	£-.057m	1.5%	2.6%
South Herefordshire	£ 1.568m	£ 1.627m	3.8%	£ .854m	£ .822m	£-.031m	8.1%	3.4%
Worcester	£ 3.920m	£ 4.039m	3.0%	£ 1.320m	£ 1.242m	£-.078m	5.3%	3.2%
Wychavon	£ 4.428m	£ 4.539m	2.5%	£ 1.280m	£ 1.160m	£-.121m	3.7%	3.0%
Wyre Forest	£ 6.220m	£ 6.297m	1.2%	£ 1.812m	£ 1.628m	£-.184m	3.2%	2.9%
<b>HERTFORDSHIRE</b>								
Broxbourne	£ 3.770m	£ 4.152m	10.1%	£ 1.422m	£ 1.243m	£-.179m	21.2%	5.2%
Dacorum	£ 6.204m	£ 6.672m	7.5%	£ 1.767m	£ 1.574m	£-.193m	12.3%	4.1%
East Hertfordshire	£ 5.155m	£ 5.307m	3.0%	£ 1.620m	£ 1.370m	£-.251m	8.3%	3.7%
Hertsmere	£ 5.149m	£ 5.278m	2.5%	£ .823m	£ .615m	£-.209m	5.5%	3.4%
North Hertfordshire	£ 4.908m	£ 5.055m	3.0%	£ 1.227m	£ 1.144m	£-.083m	4.5%	3.2%
St Albans	£ 5.040m	£ 5.192m	3.0%	£ 1.406m	£ 1.135m	£-.271m	7.7%	3.5%
Stovenga	£ 5.898m	£ 5.929m	.5%	£ .725m	£ .515m	£-.211m	1.3%	2.6%
Three Rivers	£ 3.847m	£ 4.101m	6.6%	£ 1.024m	£ .858m	£-.166m	12.6%	4.3%
Watford	£ 5.508m	£ 5.538m	.5%	£ 1.470m	£ 1.292m	£-.179m	2.5%	3.9%
Welwyn Hatfield	£ 5.381m	£ 5.438m	1.0%	£ .529m	£ .241m	£-.289m	3.7%	3.1%

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>HUMBERSIDE</b>								
Beverley	£ 3.891m	£ 4.008m	3.0%	£ 2.087m	£ 2.069m	£-.017m	4.7%	-8.1%
Boothferry	£ 3.511m	£ 3.609m	2.8%	£ 2.266m	£ 2.226m	£-.039m	6.2%	-7.3%
Cleethorpes	£ 4.467m	£ 4.481m	.3%	£ 2.044m	£ 1.977m	£-.067m	.3%	-7.8%
Glanford	£ 3.481m	£ 3.586m	3.0%	£ 1.737m	£ 1.661m	£-.077m	5.4%	-7.6%
Great Grimsby	£ 5.633m	£ 5.802m	3.0%	£ 3.124m	£ 3.213m	£ .088m	-.1%	-8.1%
Holderness	£ 1.776m	£ 1.830m	3.0%	£ 1.086m	£ 1.063m	£-.023m	7.0%	-7.8%
Kingston upon Hull	£ 20.536m	£ 20.416m	-.6%	£ 13.790m	£ 13.454m	£-.336m	-.2%	-8.1%
East Yorkshire	£ 4.098m	£ 4.118m	.5%	£ 2.539m	£ 2.490m	£-.050m	.6%	-8.0%
Scunthorpe	£ 6.251m	£ 6.139m	-1.8%	£ 2.196m	£ 2.113m	£-.082m	-2.6%	-8.1%
<b>ISLE OF WIGHT</b>								
Medina	£ 3.133m	£ 3.227m	3.0%	£ 1.546m	£ 1.489m	£-.058m	4.1%	.6%
South Wight	£ 2.669m	£ 2.682m	.5%	£ 1.281m	£ 1.199m	£-.082m	3.1%	.5%
<b>KENT</b>								
Ashford	£ 4.014m	£ 4.134m	3.0%	£ 1.882m	£ 1.811m	£-.071m	5.7%	2.7%
Canterbury	£ 6.474m	£ 6.624m	2.3%	£ 3.392m	£ 3.297m	£-.094m	4.2%	2.5%
Dartford	£ 5.332m	£ 5.492m	3.0%	£ 2.584m	£ 2.317m	£-.267m	7.6%	3.2%
Dover	£ 5.422m	£ 5.560m	2.5%	£ 3.197m	£ 3.056m	£-.142m	8.9%	3.2%
Gillingham	£ 2.474m	£ 2.548m	3.0%	£ 1.841m	£ 1.717m	£-.124m	24.7%	3.3%
Gravesham	£ 4.754m	£ 4.897m	3.0%	£ 2.349m	£ 2.190m	£-.158m	9.9%	3.3%
Maidstone	£ 5.832m	£ 6.007m	3.0%	£ 2.731m	£ 2.549m	£-.182m	6.3%	2.8%
Rochester upon Medway	£ 6.773m	£ 6.976m	3.0%	£ 3.401m	£ 2.924m	£-.477m	12.4%	3.4%
Sevenoaks	£ 4.956m	£ 5.105m	3.0%	£ 2.184m	£ 2.054m	£-.130m	7.0%	2.9%
Shepway	£ 4.971m	£ 5.143m	3.5%	£ 2.503m	£ 2.387m	£-.117m	7.7%	3.0%
Swale	£ 5.266m	£ 5.377m	2.1%	£ 2.650m	£ 2.538m	£-.112m	5.5%	2.7%
Thanet	£ 8.612m	£ 8.657m	.5%	£ 4.933m	£ 4.697m	£-.236m	4.5%	2.6%
Tonbridge and Malling	£ 4.950m	£ 5.462m	10.3%	£ 1.816m	£ 1.677m	£-.139m	16.3%	4.5%
Tunbridge Wells	£ 4.234m	£ 4.361m	3.0%	£ 2.157m	£ 2.093m	£-.064m	5.6%	2.7%
<b>LANCASHIRE</b>								
Blackburn	£ 13.423m	£ 13.655m	1.7%	£ 8.681m	£ 8.285m	£-.395m	10.0%	2.1%
Blackpool	£ 10.375m	£ 10.506m	1.3%	£ 5.903m	£ 6.129m	£ .226m	-4.6%	-7.7%
Burnley	£ 8.161m	£ 8.229m	.8%	£ 4.849m	£ 4.899m	£-.150m	2.6%	.6%
Chorley	£ 4.005m	£ 4.125m	3.0%	£ 2.149m	£ 2.158m	£ .010m	1.8%	.2%
Eyde	£ 3.381m	£ 3.646m	7.8%	£ 1.725m	£ 1.649m	£-.077m	16.4%	2.0%
Hyndburn	£ 5.328m	£ 5.178m	-2.8%	£ 3.198m	£ 3.188m	£-.010m	-10.5%	-2.0%
Lancaster	£ 7.175m	£ 7.358m	2.6%	£ 4.150m	£ 4.050m	£-.101m	5.5%	.8%
Pendle	£ 5.585m	£ 5.533m	-.9%	£ 3.737m	£ 3.668m	£-.070m	-3.0%	-.6%
Preston	£ 8.328m	£ 8.536m	2.5%	£ 4.865m	£ 4.809m	£-.056m	5.2%	.7%
Ribble Valley	£ 2.398m	£ 2.458m	2.5%	£ 1.241m	£ 1.342m	£ .001m	2.3%	.3%
Rossendale	£ 4.649m	£ 4.624m	-.5%	£ 2.711m	£ 2.666m	£-.045m	-2.2%	-.5%
South Ribble	£ 3.547m	£ 3.654m	3.0%	£ 1.526m	£ 1.883m	£ .357m	-15.0%	-1.9%
West Lancashire	£ 4.770m	£ 5.101m	6.9%	£ 2.164m	£ 2.197m	£ .033m	8.3%	1.1%
Wyre	£ 5.114m	£ 5.268m	3.0%	£ 3.269m	£ 3.164m	£-.105m	10.2%	1.1%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>LEICESTERSHIRE</b>								
Blaby	£ 2.255m	£ 2.402m	6.5%	£ .961m	£ .929m	£ -.033m	10.9%	3.4%
Charnwood	£ 4.889m	£ 5.035m	3.0%	£ 1.786m	£ 1.627m	£ -.159m	6.5%	3.0%
Harborough	£ 2.161m	£ 2.280m	5.5%	£ .832m	£ .734m	£ -.098m	13.0%	3.8%
Hinckley and Bosworth	£ 2.706m	£ 2.827m	4.5%	£ 1.104m	£ .994m	£ -.111m	8.5%	3.2%
Leicester	£ 24.894m	£ 23.400m	-6.0%	£ 8.351m	£ 10.845m	£ 2.494m	-26.2%	-4.2%
Melton	£ 1.634m	£ 1.683m	3.0%	£ .677m	£ .643m	£ -.034m	4.6%	2.8%
North West Leicestershir	£ 3.389m	£ 3.491m	3.0%	£ 1.273m	£ 1.186m	£ -.087m	5.5%	3.0%
Oadby and Wigston	£ 1.577m	£ 1.625m	3.0%	£ .705m	£ .681m	£ -.024m	5.0%	2.8%
Rutland	£ 1.038m	£ 1.097m	5.7%	£ .434m	£ .417m	£ -.017m	9.5%	3.3%
<b>LINCOLNSHIRE</b>								
Boston	£ 2.452m	£ 2.525m	3.0%	£ 1.430m	£ 1.403m	£ -.028m	5.5%	3.0%
East Lindsey	£ 4.435m	£ 4.742m	6.9%	£ 2.443m	£ 2.304m	£ -.139m	17.8%	4.4%
Lincoln	£ 4.518m	£ 4.625m	2.4%	£ 2.338m	£ 2.224m	£ -.114m	5.1%	3.1%
North Kesteven	£ 2.786m	£ 2.869m	3.0%	£ 1.480m	£ 1.402m	£ -.078m	6.0%	3.1%
South Holland	£ 3.127m	£ 3.220m	3.0%	£ 1.818m	£ 1.746m	£ -.072m	7.4%	3.4%
South Kesteven	£ 3.789m	£ 3.902m	3.0%	£ 1.982m	£ 1.883m	£ -.100m	6.2%	3.1%
West Lindsey	£ 3.058m	£ 3.321m	8.6%	£ 1.523m	£ 1.572m	£ .049m	9.8%	3.7%
<b>NORFOLK</b>								
Breckland	£ 3.072m	£ 3.243m	5.6%	£ 1.526m	£ 1.539m	£ .013m	5.3%	3.5%
Broadland	£ 2.873m	£ 2.960m	3.0%	£ 1.444m	£ 1.375m	£ -.069m	7.4%	3.7%
Great Yarmouth	£ 5.162m	£ 5.291m	2.5%	£ 2.301m	£ 2.153m	£ -.149m	5.4%	3.7%
North Norfolk	£ 3.561m	£ 3.667m	3.0%	£ 2.132m	£ 2.047m	£ -.085m	9.2%	3.9%
Norwich	£ 10.455m	£ 10.577m	1.2%	£ 2.325m	£ 2.207m	£ -.117m	.7%	3.8%
South Norfolk	£ 2.821m	£ 2.907m	3.1%	£ 1.450m	£ 1.414m	£ -.036m	3.9%	3.4%
King's Lynn and West Nor	£ 5.612m	£ 5.780m	3.0%	£ 2.641m	£ 2.533m	£ -.108m	7.1%	3.8%
<b>NORTHAMPTONSHIRE</b>								
Corby	£ 3.327m	£ 3.344m	.5%	£ 1.397m	£ 1.241m	£ -.156m	3.4%	.6%
Daventry	£ 1.980m	£ 2.039m	3.0%	£ .548m	£ .489m	£ -.059m	3.7%	.4%
East Northamptonshire	£ 1.619m	£ 1.667m	3.0%	£ .966m	£ .950m	£ -.017m	5.9%	.4%
Kettering	£ 3.392m	£ 3.541m	4.4%	£ 1.885m	£ 1.872m	£ -.013m	7.4%	.9%
Northampton	£ 10.023m	£ 10.273m	2.5%	£ 4.212m	£ 3.565m	£ -.648m	8.5%	1.3%
South Northamptonshire	£ 1.982m	£ 2.070m	4.4%	£ .945m	£ .870m	£ -.075m	10.1%	1.0%
Wellingborough	£ 2.942m	£ 3.030m	3.0%	£ 1.304m	£ 1.305m	£ .001m	2.2%	.3%
<b>NORTHUMBERLAND</b>								
Alnwick	£ 1.420m	£ 1.462m	3.0%	£ .976m	£ .939m	£ -.037m	5.6%	-4.0%
Berwick-upon-Tweed	£ 1.076m	£ 1.151m	6.9%	£ .681m	£ .645m	£ -.036m	12.5%	-3.5%
Blyth Valley	£ 5.056m	£ 5.016m	-.8%	£ 3.093m	£ 2.952m	£ -.141m	.6%	-4.2%
Castle Morpeth	£ 1.957m	£ 2.016m	3.0%	£ .855m	£ .804m	£ -.051m	4.2%	-4.0%
Tynedale	£ 2.410m	£ 2.482m	3.0%	£ 1.275m	£ 1.259m	£ -.016m	2.7%	-4.2%
Wansbeck	£ 4.787m	£ 4.808m	.4%	£ 1.768m	£ 1.692m	£ -.076m	.4%	-3.9%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>NORTH YORKSHIRE</b>								
Craven	£ 2.182m	£ 2.248m	3.0%	£ 1.192m	£ 1.150m	£-.042m	5.1%	5.6%
Hambleton	£ 2.526m	£ 2.602m	3.0%	£ 1.244m	£ 1.196m	£-.049m	6.2%	5.7%
Harrogate	£ 8.303m	£ 8.511m	2.5%	£ 3.654m	£ 3.477m	£-.177m	4.1%	5.4%
Richmondshire	£ 2.029m	£ 2.079m	2.5%	£ 1.113m	£ 1.102m	£-.011m	2.9%	5.3%
Ryedale	£ 2.803m	£ 2.887m	3.0%	£ 1.606m	£ 1.602m	£-.005m	3.5%	5.4%
Scarborough	£ 5.900m	£ 5.770m	-2.2%	£ 3.295m	£ 3.268m	£-.027m	-7.3%	3.7%
Selby	£ 3.139m	£ 3.266m	4.0%	£ .730m	£ .552m	£-.178m	9.1%	6.1%
York	£ 4.782m	£ 4.926m	3.0%	£ 3.180m	£ 3.128m	£-.052m	7.9%	5.9%
<b>NOTTINGHAMSHIRE</b>								
Ashfield	£ 5.106m	£ 5.238m	2.6%	£ 2.722m	£ 2.570m	£-.152m	7.9%	-2.0%
Bassetlaw	£ 5.658m	£ 5.818m	2.8%	£ 1.003m	£ .657m	£-.347m	7.4%	-1.7%
Broxtowe	£ 4.638m	£ 4.777m	3.0%	£ 2.311m	£ 2.151m	£-.159m	9.6%	-2.0%
Gedling	£ 4.568m	£ 4.705m	3.0%	£ 2.458m	£ 2.336m	£-.122m	9.6%	-2.0%
Mansfield	£ 5.879m	£ 5.908m	.5%	£ 4.048m	£ 3.825m	£-.223m	8.9%	-2.1%
Newark	£ 4.419m	£ 4.647m	5.2%	£ 2.194m	£ 2.104m	£-.090m	12.4%	-1.6%
Nottingham	£ 18.373m	£ 18.925m	3.0%	£ 10.366m	£ 9.803m	£-.563m	10.3%	-1.9%
Rushcliffe	£ 3.954m	£ 4.053m	2.5%	£ 1.214m	£ 1.006m	£-.208m	7.9%	-2.0%
<b>OXFORDSHIRE</b>								
Cherwell	£ 3.451m	£ 3.672m	6.4%	£ 1.338m	£ 1.263m	£-.074m	8.7%	4.8%
Oxford	£ 6.410m	£ 6.603m	3.0%	£ 2.538m	£ 2.917m	£ .379m	-7.7%	2.9%
South Oxfordshire	£ 4.433m	£ 5.138m	15.9%	£ 1.550m	£ 1.543m	£-.007m	21.2%	6.2%
Vale of White Horse	£ 2.998m	£ 3.248m	8.3%	£ .607m	£ .528m	£-.079m	10.5%	5.0%
West Oxfordshire	£ 2.850m	£ 2.949m	3.5%	£ 1.235m	£ 1.238m	£ .002m	1.6%	4.1%
<b>SHROPSHIRE</b>								
Bridgnorth	£ 1.547m	£ 1.593m	3.0%	£ .715m	£ .664m	£-.051m	8.2%	5.4%
North Shropshire	£ 1.887m	£ 1.980m	4.9%	£ 1.116m	£ 1.178m	£ .062m	.1%	4.5%
Oswestry	£ 1.170m	£ 1.205m	3.0%	£ .705m	£ .689m	£-.015m	5.7%	5.1%
Shrewsbury and Atcham	£ 3.588m	£ 3.696m	3.0%	£ 1.461m	£ 1.413m	£-.048m	4.3%	5.0%
South Shropshire	£ 1.436m	£ 1.479m	3.0%	£ .913m	£ .974m	£ .061m	-6.0%	3.6%
The Wrekin	£ 7.175m	£ 7.354m	2.5%	£ 3.468m	£ 3.106m	£-.362m	9.9%	5.8%
<b>SOMERSET</b>								
Mendip	£ 2.716m	£ 2.797m	3.0%	£ 1.484m	£ 1.433m	£-.050m	6.9%	-1.7%
Sedgemoor	£ 3.672m	£ 3.782m	3.0%	£ 1.937m	£ 1.782m	£-.156m	11.3%	-1.0%
Taunton Deane	£ 3.528m	£ 3.634m	3.0%	£ 1.883m	£ 1.877m	£-.006m	3.5%	-1.8%
West Somerset	£ 1.155m	£ 1.190m	3.0%	£ .599m	£ .495m	£-.104m	20.1%	-1.0%
Yeovil	£ 3.940m	£ 4.075m	3.4%	£ 2.218m	£ 2.223m	£ .005m	3.3%	-2.0%

TABLE 2

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>STAFFORDSHIRE</b>								
Cannock Chase	£ 3.959m	£ 4.083m	3.1%	£ 1.755m	£ 1.572m	£-.183m	9.8%	.1%
East Staffordshire	£ 3.934m	£ 4.188m	6.5%	£ 1.853m	£ 1.890m	£ .037m	7.5%	-.4%
Lichfield	£ 2.881m	£ 2.977m	3.3%	£ .969m	£ .890m	£-.079m	6.4%	-.5%
Newcastle-under-Lyme	£ 5.475m	£ 5.612m	2.5%	£ 2.691m	£ 2.635m	£-.057m	3.2%	-.7%
South Staffordshire	£ 2.851m	£ 2.980m	4.5%	£ 1.053m	£ .975m	£-.078m	6.5%	-.5%
Stafford	£ 4.308m	£ 4.474m	3.9%	£ 1.933m	£ 1.692m	£-.241m	13.2%	.1%
Staffordshire Moorlands	£ 3.468m	£ 4.027m	16.1%	£ 1.748m	£ 1.862m	£ .114m	21.6%	1.3%
Stoke-on-Trent	£ 13.078m	£ 13.470m	3.0%	£ 6.688m	£ 6.469m	£-.218m	6.8%	-.3%
Tamworth	£ 2.826m	£ 3.113m	10.1%	£ 1.471m	£ 1.479m	£ .009m	15.0%	.5%
<b>SUFFOLK</b>								
Babergh	£ 2.865m	£ 3.115m	8.7%	£ 1.436m	£ 1.402m	£-.034m	15.7%	4.9%
Forest Heath	£ 2.370m	£ 2.460m	3.8%	£ 1.379m	£ 1.288m	£-.091m	13.0%	4.7%
Ipswich	£ 7.918m	£ 7.699m	-2.8%	£ 2.542m	£ 2.827m	£ .286m	-11.5%	1.0%
Mid Suffolk	£ 2.810m	£ 2.894m	3.0%	£ 1.419m	£ 1.296m	£-.123m	10.4%	4.4%
St Edmundsbury	£ 2.961m	£ 3.066m	3.6%	£ 1.404m	£ 1.308m	£-.096m	8.7%	4.1%
Suffolk Coastal	£ 3.740m	£ 3.894m	4.1%	£ 1.615m	£ 1.501m	£-.115m	7.1%	4.0%
Waveney	£ 4.897m	£ 5.044m	3.0%	£ 2.917m	£ 2.840m	£-.077m	5.8%	3.9%
<b>SURREY</b>								
Elmbridge	£ 5.480m	£ 5.645m	3.0%	£ .329m	£ .002m	£-.327m	7.3%	4.0%
Epsom and Ewell	£ 3.351m	£ 3.435m	2.5%	£ 1.021m	£ .853m	£-.168m	9.0%	4.2%
Guildford	£ 4.968m	£ 5.248m	5.6%	£ .948m	£ .599m	£-.348m	12.9%	4.6%
Mole Valley	£ 2.832m	£ 2.973m	5.0%	£ .666m	£ .535m	£-.131m	9.4%	4.1%
Reigate and Banstead	£ 4.313m	£ 4.642m	7.6%	£ .968m	£ .768m	£-.200m	13.2%	4.6%
Runnymede	£ 2.785m	£ 2.970m	6.6%	£ .689m	£ .552m	£-.136m	11.5%	4.4%
Spelthorne	£ 3.500m	£ 4.022m	14.9%	£ .155m	-	£-.155m	16.1%	5.0%
Surrey Heath	£ 3.142m	£ 3.236m	3.0%	£ .608m	£ .384m	£-.223m	8.8%	4.1%
Tandridge	£ 2.059m	£ 2.611m	26.8%	£ .702m	£ .738m	£ .036m	35.1%	6.4%
Waverley	£ 4.573m	£ 4.730m	3.4%	£ 1.085m	£ .946m	£-.138m	4.9%	3.6%
Woking	£ 3.748m	£ 3.929m	4.8%	£ 1.633m	£ 1.365m	£-.268m	16.7%	4.7%
<b>WARWICKSHIRE</b>								
North Warwickshire	£ 2.690m	£ 2.724m	1.3%	£ .965m	£ .907m	£-.058m	6.2%	1.6%
Nuneaton and Bedworth	£ 7.148m	£ 7.400m	3.5%	£ 3.078m	£ 2.859m	£-.220m	7.4%	2.1%
Rugby	£ 3.853m	£ 3.969m	3.0%	£ 1.445m	£ 1.390m	£-.055m	3.1%	1.2%
Stratford on Avon	£ 4.203m	£ 4.334m	3.1%	£ 1.165m	£ 1.029m	£-.135m	5.8%	1.5%
Warwick	£ 4.913m	£ 5.114m	4.1%	£ 1.697m	£ 1.431m	£-.266m	11.2%	2.1%

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(Spending at target)

	Expenditure			Grant			% increase in local contrib	
	1983/84 (NIS adj) budget	1984/85 target	% increase	1983/84 1st SR (after hold- back)	1984/85 spend- ing at target	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>WEST SUSSEX</b>								
Adur	£ 3.519m	£ 3.609m	2.6%	£ 1.091m	£ .971m	£-.120m	6.5%	1.6%
Arun	£ 6.096m	£ 6.279m	3.0%	£ 3.135m	£ 3.018m	£-.116m	6.0%	1.1%
Chichester	£ 4.482m	£ 4.722m	5.4%	£ 2.195m	£ 2.018m	£-.177m	14.0%	2.0%
Crawley	£ 6.527m	£ 6.135m	-6.0%	-	-	-	-15.6%	-3.5%
Horsham	£ 3.782m	£ 4.173m	10.3%	£ 1.532m	£ 1.546m	£ .014m	14.8%	2.1%
Mid Sussex	£ 4.490m	£ 4.627m	3.0%	£ 1.594m	£ 1.578m	£-.017m	3.9%	.9%
Worthing	£ 6.118m	£ 6.234m	1.9%	£ 2.986m	£ 2.916m	£-.070m	2.9%	.8%
<b>WILTSHIRE</b>								
Kennet	£ 2.240m	£ 2.403m	7.3%	£ 1.172m	£ 1.204m	£ .032m	8.9%	4.0%
North Wiltshire	£ 3.698m	£ 3.809m	3.0%	£ 1.961m	£ 1.941m	£-.019m	4.2%	3.5%
Salisbury	£ 3.431m	£ 3.584m	4.5%	£ 1.650m	£ 1.575m	£-.074m	9.7%	4.0%
Thamesdown	£ 14.176m	£ 13.607m	-4.0%	£ 2.984m	£ 3.273m	£ .288m	-11.3%	-1.0%
West Wiltshire	£ 3.027m	£ 3.229m	6.7%	£ 1.555m	£ 1.518m	£-.037m	12.0%	4.2%
Isles of Scilly	£ 1.236m	£ 1.222m	-1.1%	£ .700m	£ .697m	£-.003m	-5.9%	-5.9%



## 1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS

(Spending at 1983/84 budget (NIS adjusted) plus 4%)

This table gives the following information:

Expenditure  
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Column 1 - 1984/85 targets.

Column 2 - 1983/84 budgets (as reported on RER form), scaled down by 1% to allow for the reduced level of National Insurance Surcharge (NIS) contributions to be paid in 1984/85, and then scaled up by 4%.

Column 3 - % overspend over target under this expenditure assumption (ie % excess of Column 2 over Column 1).

Grant  
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Column 4 - 1983/84 grant entitlements after holdback, as determined under the 1983/84 First Supplementary Report.

Column 5 - 1984/85 grant entitlements if all authorities spend in line with the expenditure assumption in Column 2.

Column 6 - change in grant entitlement (ie column 5 minus column 4).

% increase in local contribution  
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Column 7 - % increase in authority's local poundage contribution over 1983/84 for spending in 1984/85 in line with the expenditure assumption in Column 2.

Column 8 - % increase in ratepayer's local poundage contribution (ie sum of local poundage contributions of all tiers of authority) over 1983/84 for spending in 1984/85 in line with the expenditure assumption in Column 2.

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
TOTAL England	£ 20,542.078m	£ 21,533.764m	4.8%	£ 8,441.106m	£ 7,734.203m	£-706.903m	9.4%	9.4%
Non-met districts	£ 1,475.369m	£ 1,486.191m	.7%	£ 624.767m	£ 573.559m	£-51.209m	9.7%	
Non-met counties	£ 9,433.851m	£ 9,661.578m	2.4%	£ 4,004.419m	£ 3,714.403m	£-290.011m	8.8%	
Metropolitan districts	£ 4,117.002m	£ 4,238.975m	3.0%	£ 2,112.759m	£ 1,974.366m	£-138.393m	12.3%	
Metropolitan counties	£ 1,120.286m	£ 1,210.807m	8.1%	£ 482.820m	£ 395.895m	£-86.925m	16.9%	
Non-met total	£ 10,909.220m	£ 11,147.769m	2.2%	£ 4,629.186m	£ 4,287.967m	£-341.219m	8.9%	8.9%
Metropolitan total	£ 5,237.288m	£ 5,449.783m	4.1%	£ 2,595.579m	£ 2,370.261m	£-225.318m	13.5%	13.5%
City and Westminster	£ 123.421m	£ 126.212m	2.3%	£-66.792m	£-70.132m	£-3.340m	2.9%	
Rest of Inner London	£ 799.732m	£ 857.487m	7.2%	£ 384.859m	£ 341.005m	£-43.854m	13.7%	7.2%
Inner London inc ILEA	£ 1,721.671m	£ 1,867.166m	8.5%	£ 318.067m	£ 270.874m	£-47.194m	5.6%	5.0%
Outer London	£ 1,744.603m	£ 1,808.109m	3.6%	£ 759.982m	£ 668.202m	£-91.780m	13.7%	10.5%
GLC and Met Police	£ 928.074m	£ 1,259.652m	35.7%	£ 137.591m	£ 136.298m	£-1.293m	3.5%	
London total	£ 4,394.345m	£ 4,934.926m	12.3%	£ 1,215.640m	£ 1,075.374m	£-140.267m	7.3%	7.3%
Partnership authorities	£ 1,722.623m	£ 1,805.716m	4.8%	£ 834.504m	£ 738.624m	£-95.879m	15.4%	
Programme authorities	£ 2,031.680m	£ 2,105.916m	3.7%	£ 1,071.050m	£ 995.807m	£-75.244m	12.9%	
Partnership & Programme	£ 3,754.303m	£ 3,911.632m	4.2%	£ 1,905.554m	£ 1,734.431m	£-171.123m	14.1%	

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget (NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
SHIRE COUNTIES								
Avon	£ 307.513m	£ 328.053m	6.7%	£ 115.766m	£ 79.217m	£-36.548m	21.7%	
Bedfordshire	£ 188.966m	£ 195.524m	3.5%	£ 63.441m	£ 50.791m	£-12.650m	12.7%	
Berkshire	£ 228.750m	£ 237.296m	3.7%	£ 52.164m	£ 32.058m	£-20.106m	12.3%	
Buckinghamshire	£ 196.559m	£ 199.799m	1.6%	£ 53.845m	£ 54.063m	£ .219m	.1%	
Cambridgeshire	£ 194.474m	£ 196.362m	1.0%	£ 76.281m	£ 77.320m	£ 1.040m	1.9%	
Cheshire	£ 333.762m	£ 348.553m	4.4%	£ 129.526m	£ 101.220m	£-28.306m	16.2%	
Cleveland	£ 225.405m	£ 237.030m	5.2%	£ 103.089m	£ 90.337m	£-12.752m	14.5%	
Cornwall	£ 135.723m	£ 137.040m	1.0%	£ 72.438m	£ 73.478m	£ 1.040m	3.0%	
Cumbria	£ 161.944m	£ 172.046m	6.2%	£ 91.575m	£ 79.080m	£-12.496m	21.5%	
Derbyshire	£ 303.014m	£ 319.780m	5.5%	£ 146.314m	£ 126.940m	£-19.374m	15.7%	
Devon	£ 301.685m	£ 304.614m	1.0%	£ 141.840m	£ 144.218m	£ 2.378m	3.0%	
Dorset	£ 182.373m	£ 184.144m	1.0%	£ 63.531m	£ 60.082m	£-3.449m	6.0%	
Durham	£ 204.453m	£ 212.631m	4.0%	£ 122.818m	£ 112.558m	£-10.260m	18.6%	
East Sussex	£ 199.036m	£ 200.969m	1.0%	£ 63.585m	£ 60.670m	£-2.915m	5.3%	
Essex	£ 473.457m	£ 478.054m	1.0%	£ 154.060m	£ 146.216m	£-7.844m	5.7%	
Gloucestershire	£ 161.876m	£ 163.594m	1.1%	£ 70.871m	£ 69.181m	£-1.690m	5.6%	
Hampshire	£ 481.952m	£ 487.507m	1.2%	£ 188.371m	£ 182.687m	£-5.684m	5.1%	
Hereford and Worcester	£ 207.773m	£ 209.790m	1.0%	£ 88.891m	£ 87.657m	£-1.233m	4.6%	
Hertfordshire	£ 317.774m	£ 324.324m	2.1%	£ 78.101m	£ 62.786m	£-15.315m	9.0%	
Humberside	£ 310.444m	£ 327.138m	5.4%	£ 165.215m	£ 146.988m	£-18.227m	17.1%	
Isle of Wight	£ 39.581m	£ 40.359m	2.0%	£ 20.451m	£ 20.050m	£-.401m	5.7%	
Kent	£ 470.199m	£ 474.764m	1.0%	£ 220.667m	£ 219.554m	£-1.113m	4.1%	
Lancashire	£ 477.362m	£ 488.041m	2.2%	£ 275.383m	£ 273.031m	£-2.352m	7.4%	
Leicestershire	£ 293.432m	£ 296.281m	1.0%	£ 134.916m	£ 134.170m	£-.746m	4.4%	
Lincolnshire	£ 182.752m	£ 184.526m	1.0%	£ 96.995m	£ 96.504m	£-.492m	4.5%	
Norfolk	£ 217.009m	£ 219.116m	1.0%	£ 93.167m	£ 91.579m	£-1.589m	5.1%	
Northamptonshire	£ 185.773m	£ 187.577m	1.0%	£ 86.726m	£ 87.374m	£ .648m	1.9%	
Northumberland	£ 102.118m	£ 107.459m	5.2%	£ 54.439m	£ 45.700m	£-8.739m	19.6%	
North Yorkshire	£ 218.774m	£ 221.976m	1.5%	£ 111.433m	£ 106.280m	£-5.153m	9.3%	
Nottinghamshire	£ 350.332m	£ 364.160m	3.9%	£ 169.041m	£ 150.614m	£-18.427m	14.5%	
Oxfordshire	£ 168.268m	£ 170.730m	1.5%	£ 53.830m	£ 47.573m	£-6.257m	7.9%	
Shropshire	£ 127.456m	£ 128.694m	1.0%	£ 68.099m	£ 66.769m	£-1.330m	7.0%	
Somerset	£ 137.857m	£ 142.672m	3.5%	£ 65.260m	£ 59.022m	£-6.239m	12.5%	
Staffordshire	£ 343.374m	£ 354.674m	3.3%	£ 167.021m	£ 151.945m	£-15.075m	12.7%	
Suffolk	£ 190.384m	£ 193.163m	1.5%	£ 80.618m	£ 76.192m	£-4.425m	7.2%	
Surrey	£ 293.839m	£ 297.890m	1.4%	£ 56.136m	£ 46.306m	£-9.830m	6.5%	
Warwickshire	£ 158.002m	£ 161.346m	2.1%	£ 62.595m	£ 59.049m	£-3.546m	7.4%	
West Sussex	£ 189.973m	£ 191.818m	1.0%	£ 58.667m	£ 58.505m	£-.162m	2.1%	
Wiltshire	£ 170.433m	£ 172.087m	1.0%	£ 87.254m	£ 86.646m	£-.607m	5.2%	

TABLE 3

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
GREATER LONDON								
City of London	£ 56.042m	£ 57.848m	3.2%	£-42.849m	£-44.991m	£-2.143m	2.8%	2.7%
Camden	£ 101.598m	£ 111.980m	10.2%	£ 12.676m	£ 13.227m	£ .551m	-.1%	1.9%
Greenwich	£ 58.566m	£ 64.796m	10.6%	£ 26.620m	£ 28.189m	£ 1.549m	.9%	2.2%
Hackney	£ 78.983m	£ 83.747m	6.0%	£ 47.016m	£ 43.707m	£-3.309m	17.3%	9.1%
Hammersmith and Fulham	£ 57.167m	£ 58.178m	1.8%	£ 36.536m	£ 34.402m	£-2.124m	16.7%	7.4%
Islington	£ 70.486m	£ 77.985m	10.6%	£ 27.867m	£ 17.269m	£-10.598m	25.4%	12.3%
Kensington and Chelsea	£ 38.763m	£ 39.139m	1.0%	£ 18.880m	£ 14.412m	£-4.468m	28.1%	7.5%
Lambeth	£ 101.320m	£ 112.099m	10.6%	£ 51.069m	£ 42.154m	£-8.915m	20.7%	10.8%
Lewisham	£ 74.619m	£ 78.307m	4.9%	£-46.593m	£ 43.694m	£-2.900m	15.6%	8.1%
Southwark	£ 93.472m	£ 103.416m	10.6%	£ 39.190m	£ 30.647m	£-8.543m	15.1%	8.6%
Tower Hamlets	£ 62.646m	£ 65.176m	4.0%	£ 27.605m	£ 23.377m	£-4.228m	15.7%	8.0%
Wandsworth	£ 62.112m	£ 62.665m	.9%	£ 50.817m	£ 49.947m	£-.870m	26.5%	6.8%
Westminster	£ 67.379m	£ 68.364m	1.5%	£-23.943m	£-25.140m	£-1.197m	3.0%	3.2%
Barking and Dagenham	£ 59.497m	£ 60.367m	1.5%	£ 25.727m	£ 24.639m	£-1.088m	9.0%	7.3%
Barnet	£ 98.604m	£ 100.043m	1.5%	£ 33.964m	£ 29.696m	£-4.268m	10.3%	8.0%
Bexley	£ 78.286m	£ 80.959m	3.4%	£ 43.870m	£ 41.082m	£-2.788m	14.0%	10.6%
Brent	£ 134.562m	£ 145.524m	8.1%	£ 51.759m	£ 38.890m	£-12.869m	18.6%	15.0%
Bromley	£ 94.082m	£ 94.996m	1.0%	£ 43.212m	£ 40.995m	£-2.217m	8.0%	6.4%
Croydon	£ 106.426m	£ 107.459m	1.0%	£ 43.746m	£ 40.823m	£-2.924m	9.7%	7.4%
Ealing	£ 114.453m	£ 116.034m	1.4%	£ 54.650m	£ 52.027m	£-2.623m	9.7%	7.6%
Enfield	£ 93.281m	£ 96.186m	3.1%	£ 41.667m	£ 36.100m	£-5.567m	15.9%	11.7%
Haringey	£ 122.455m	£ 135.115m	10.3%	£ 51.729m	£ 40.223m	£-11.506m	18.4%	15.5%
Harrow	£ 71.403m	£ 73.892m	3.5%	£ 30.532m	£ 26.011m	£-4.521m	15.1%	11.4%
Havering	£ 85.074m	£ 86.319m	1.5%	£ 41.618m	£ 40.731m	£-.887m	8.0%	6.6%
Hillingdon	£ 87.517m	£ 90.329m	3.2%	£ 20.373m	£ 11.392m	£-8.980m	15.9%	11.9%
Hounslow	£ 84.828m	£ 89.415m	5.4%	£ 21.312m	£ 11.331m	£-9.981m	18.1%	13.9%
Kingston-upon-Thames	£ 45.671m	£ 46.339m	1.5%	£ 16.753m	£ 15.392m	£-1.461m	10.2%	7.8%
Merton	£ 58.093m	£ 59.536m	2.5%	£ 26.211m	£ 24.031m	£-2.181m	11.8%	8.9%
Newham	£ 120.759m	£ 130.057m	7.7%	£ 68.850m	£ 60.056m	£-8.794m	21.9%	17.2%
Redbridge	£ 75.497m	£ 76.230m	1.0%	£ 38.559m	£ 37.195m	£-1.364m	9.2%	7.2%
Richmond-upon-Thames	£ 50.506m	£ 52.561m	4.1%	£ 18.364m	£ 13.129m	£-5.235m	18.8%	13.5%
Sutton	£ 54.970m	£ 55.774m	1.5%	£ 24.960m	£ 24.369m	£-.591m	7.0%	5.8%
Waltham Forest	£ 108.639m	£ 110.974m	2.1%	£ 62.126m	£ 60.192m	£-1.934m	10.6%	8.7%
GLC	£ 561.527m	£ 893.105m	59.1%	-	-	-	2.1%	-
ILEA	£ 798.518m	£ 883.467m	10.6%	-	-	-	3.0%	-
Met. Police	£ 366.547m	£ 366.547m	-	£ 137.591m	£ 136.298m	£-1.293m	9.6%	-

TABLE 3

## 1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS

(Spending at 1983/4 budget(NIS adj) plus 4%)

	----- Expenditure -----			===== Grant ===== ===== (after holdback) =====			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>GREATER MANCHESTER</b>								
Bolton	£ 90.599m	£ 91.479m	1.0%	£ 54.128m	£ 54.723m	£ .595m	5.0%	8.3%
Bury	£ 58.105m	£ 60.002m	3.3%	£ 31.372m	£ 28.762m	£-2.611m	15.1%	15.7%
Manchester	£ 243.746m	£ 250.674m	2.8%	£ 96.614m	£ 79.783m	£-16.831m	15.2%	15.7%
Oldham	£ 82.360m	£ 83.160m	1.0%	£ 51.757m	£ 51.943m	£ .186m	6.6%	9.5%
Rochdale	£ 83.045m	£ 86.732m	4.4%	£ 49.768m	£ 46.096m	£-3.671m	16.0%	16.3%
Salford	£ 93.659m	£ 97.717m	4.3%	£ 54.720m	£ 49.344m	£-5.376m	19.8%	19.2%
Stockport	£ 89.999m	£ 90.873m	1.0%	£ 39.597m	£ 38.294m	£-1.303m	7.4%	10.1%
Tameside	£ 77.595m	£ 81.303m	4.8%	£ 46.340m	£ 42.681m	£-3.659m	17.0%	17.1%
Trafford	£ 71.821m	£ 72.570m	1.0%	£ 22.532m	£ 19.785m	£-2.746m	9.1%	11.4%
Wigan	£ 106.216m	£ 109.563m	3.2%	£ 62.363m	£ 59.621m	£-2.743m	12.5%	13.8%
<b>MERSEYSIDE</b>								
Knowsley	£ 68.975m	£ 71.618m	3.8%	£ 38.636m	£ 35.515m	£-3.121m	17.2%	17.3%
Liverpool	£ 216.081m	£ 225.080m	4.2%	£ 118.382m	£ 102.235m	£-16.147m	23.5%	21.8%
St Helens	£ 67.952m	£ 71.746m	5.6%	£ 35.052m	£ 30.397m	£-4.655m	18.7%	18.4%
Sefton	£ 90.790m	£ 91.671m	1.0%	£ 45.555m	£ 43.763m	£-1.793m	9.2%	11.9%
Wirral	£ 113.028m	£ 116.114m	2.7%	£ 57.604m	£ 53.095m	£-4.509m	13.2%	14.6%
<b>SOUTH YORKSHIRE</b>								
Barnsley	£ 76.547m	£ 79.451m	3.8%	£ 48.390m	£ 45.971m	£-2.419m	16.1%	15.2%
Doncaster	£ 103.413m	£ 108.000m	4.4%	£ 57.479m	£ 54.585m	£-2.895m	12.3%	12.7%
Rotherham	£ 85.846m	£ 87.244m	1.6%	£ 53.431m	£ 53.423m	£-.008m	7.0%	9.3%
Sheffield	£ 209.072m	£ 226.830m	8.5%	£ 83.178m	£ 65.041m	£-18.137m	17.0%	16.1%
<b>TYNE AND WEAR</b>								
Gateshead	£ 75.119m	£ 79.657m	6.0%	£ 42.726m	£ 36.445m	£-6.281m	23.9%	23.2%
Newcastle upon Tyne	£ 122.256m	£ 129.720m	6.1%	£ 37.643m	£ 25.922m	£-11.721m	16.8%	17.6%
North Tyneside	£ 73.857m	£ 79.588m	7.8%	£ 37.179m	£ 31.443m	£-5.736m	19.2%	19.6%
South Tyneside	£ 62.140m	£ 64.463m	3.7%	£ 39.098m	£ 35.955m	£-3.143m	21.3%	21.2%
Sunderland	£ 102.759m	£ 109.085m	6.2%	£ 62.799m	£ 57.284m	£-5.515m	18.7%	19.3%
<b>WEST MIDLANDS</b>								
Birmingham	£ 373.557m	£ 372.461m	-0.3%	£ 177.213m	£ 179.200m	£ 1.987m	4.4%	8.7%
Coventry	£ 119.391m	£ 121.138m	1.5%	£ 58.647m	£ 55.239m	£-3.409m	11.7%	13.7%
Dudley	£ 85.916m	£ 85.814m	-0.1%	£ 34.144m	£ 33.762m	£-.382m	4.7%	8.9%
Sandwell	£ 112.105m	£ 113.193m	1.0%	£ 49.371m	£ 48.317m	£-1.054m	6.6%	10.0%
Solihull	£ 62.875m	£ 63.485m	1.0%	£ 27.460m	£ 26.052m	£-1.408m	8.2%	11.4%
Walsall	£ 97.484m	£ 101.731m	4.4%	£ 42.663m	£ 37.188m	£-5.474m	16.0%	16.9%
Wolverhampton	£ 100.248m	£ 101.253m	1.0%	£ 44.887m	£ 43.124m	£-1.764m	9.0%	11.7%
<b>WEST YORKSHIRE</b>								
Bradford	£ 169.755m	£ 175.171m	3.2%	£ 110.549m	£ 109.856m	£-.694m	8.7%	8.9%
Calderdale	£ 65.275m	£ 67.596m	3.6%	£ 43.043m	£ 41.988m	£-1.060m	12.3%	11.7%
Kirklees	£ 139.709m	£ 133.181m	2.7%	£ 86.596m	£ 86.540m	£-.056m	8.8%	8.8%
Leeds	£ 236.200m	£ 233.660m	1.0%	£ 117.123m	£ 116.088m	£-1.035m	5.7%	6.6%
Wakefield	£ 99.507m	£ 100.949m	1.5%	£ 54.715m	£ 54.909m	£ .194m	5.3%	6.4%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
 (Spending at 1983/4 budget(NIS adj) plus 4%)

----- Expenditure -----			===== Grant ===== ===== (after holdback) =====			% increase in local contrib	
1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (fm)	Auth- ority level	Rate- payer level
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
METROPOLITAN COUNTIES							
Greater Manchester	£ 237.682m	£ 257.750m	8.4%	£ 101.681m	£ 81.380m	£-20.300m	17.6%
Merseyside	£ 165.329m	£ 182.917m	10.6%	£ 68.036m	£ 53.816m	£-14.221m	17.6%
South Yorkshire	£ 161.815m	£ 173.950m	7.5%	£ 68.528m	£ 59.294m	£-9.234m	13.4%
Tyne and Wear	£ 136.707m	£ 149.821m	9.6%	£ 75.598m	£ 64.662m	£-10.936m	21.0%
West Midlands	£ 229.437m	£ 250.442m	9.2%	£ 68.331m	£ 40.028m	£-28.303m	20.0%
West Yorkshire	£ 189.316m	£ 195.928m	3.5%	£ 100.645m	£ 96.715m	£-3.930m	9.7%

TABLE 3

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spending at 83/4 + 4%	Change (2m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>AVON</b>								
Bath	£ 4.231m	£ 3.891m	-8.0%	£ 2.445m	£ 2.389m	£-.056m	11.5%	21.0%
Bristol	£ 34.076m	£ 33.838m	-.7%	£ 11.387m	£ 10.633m	£-.754m	8.0%	19.2%
Kingswood	£ 3.733m	£ 3.460m	-7.3%	£ 2.005m	£ 1.989m	£-.016m	6.6%	20.3%
Northavon	£ 4.129m	£ 4.169m	1.0%	£ 1.550m	£ 1.410m	£-.140m	7.8%	20.5%
Wansdyke	£ 2.778m	£ 2.337m	-15.9%	£ 1.139m	£ 1.102m	£-.038m	8.1%	20.7%
Woodspring	£ 7.884m	£ 7.497m	-4.9%	£ 3.396m	£ 3.539m	£ .143m	.3%	19.4%
<b>BEDFORDSHIRE</b>								
North Bedfordshire	£ 5.797m	£ 5.853m	1.0%	£ 2.197m	£ 1.879m	£-.319m	12.0%	12.6%
Luton	£ 8.880m	£ 8.966m	1.0%	£ 3.167m	£ 2.624m	£-.544m	12.8%	12.7%
Mid Bedfordshire	£ 3.093m	£ 3.123m	1.0%	£ .937m	£ .754m	£-.183m	11.4%	12.6%
South Bedfordshire	£ 4.857m	£ 4.904m	1.0%	£ .689m	£ .369m	£-.320m	9.7%	12.3%
<b>BERKSHIRE</b>								
Bracknell	£ 3.401m	£ 3.434m	1.0%	£ .992m	£ .937m	£-.054m	4.6%	11.9%
Newbury	£ 5.200m	£ 5.251m	1.0%	£ 1.835m	£ 1.516m	£-.320m	12.1%	12.7%
Reading	£ 10.713m	£ 10.991m	2.6%	£ 1.536m	£ .666m	£-.870m	10.1%	12.3%
Slough	£ 5.791m	£ 4.201m	-27.4%	£ 2.142m	£ 1.610m	£-.532m	31.6%	13.8%
Windsor and Maidenhead	£ 5.988m	£ 5.590m	-6.7%	£ 1.449m	£ 1.206m	£-.243m	8.1%	12.3%
Wokingham	£ 4.531m	£ 4.575m	1.0%	£ 1.382m	£ 1.130m	£-.252m	10.0%	12.5%
<b>BUCKINGHAMSHIRE</b>								
Aylesbury Vale	£ 3.923m	£ 3.928m	.1%	£ 1.340m	£ 1.208m	£-.132m	6.7%	.6%
South Bucks	£ 2.172m	£ 2.115m	-2.6%	£ .068m	-	£-.068m	4.4%	.5%
Chiltern	£ 3.147m	£ 3.137m	-.3%	£ .459m	£ .324m	£-.135m	8.1%	.9%
Milton Keynes	£ 7.246m	£ 7.154m	-1.3%	£ 1.780m	£ 1.282m	£-.498m	1.2%	.2%
Wycombe	£ 5.354m	£ 5.406m	1.0%	£ 1.126m	£ .855m	£-.272m	9.0%	.9%
<b>CAMBRIDGESHIRE</b>								
Cambridge	£ 5.250m	£ 5.301m	1.0%	£ 1.635m	£ 1.290m	£-.345m	12.8%	3.1%
East Cambridgeshire	£ 1.903m	£ 1.330m	-30.1%	£ .645m	£ .639m	£-.006m	6.2%	2.2%
Fenland	£ 2.804m	£ 2.820m	.6%	£ 1.445m	£ 1.339m	£-.106m	13.2%	3.1%
Huntingdon	£ 4.420m	£ 4.463m	1.0%	£ 1.747m	£ 1.585m	£-.162m	9.1%	2.7%
Peterborough	£ 8.771m	£ 8.899m	1.5%	£ 2.667m	£ 2.085m	£-.582m	10.0%	3.3%
South Cambridgeshire	£ 2.655m	£ 2.680m	.9%	£ .742m	£ .577m	£-.165m	10.0%	2.5%
<b>CHESHIRE</b>								
Chester	£ 6.299m	£ 6.562m	4.2%	£ 1.860m	£ 1.300m	£-.560m	14.8%	16.0%
Congleton	£ 3.654m	£ 3.480m	-4.8%	£ 1.195m	£ 1.162m	£-.033m	3.9%	14.7%
Crewe and Nantwich	£ 5.916m	£ 5.974m	1.0%	£ 2.547m	£ 2.458m	£-.089m	6.5%	14.8%
Ellesmere Port and Neston	£ 4.489m	£ 4.555m	1.5%	£ .821m	£ .468m	£-.354m	11.3%	15.6%
Halton	£ 6.553m	£ 6.647m	1.4%	£ 2.615m	£ 2.314m	£-.301m	9.7%	15.3%
Macclesfield	£ 6.264m	£ 6.335m	1.0%	£ 2.267m	£ 2.070m	£-.197m	8.4%	15.4%
Vale Royal	£ 5.136m	£ 5.199m	1.2%	£ 1.680m	£ 1.603m	£-.077m	5.8%	14.9%
Warrington	£ 9.045m	£ 9.566m	5.8%	£ 2.747m	£ 1.570m	£-1.177m	19.1%	16.6%

TABLE 3

## 1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS

(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over-spend over target	1983/84 (1st SR)	1984/85 spending at 83/4 + 4%	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>CLEVELAND</b>								
Hartlepool	£ 6.199m	£ 6.708m	8.2%	£ 3.692m	£ 3.205m	£-.487m	21.2%	15.5%
Langbaugh	£ 14.013m	£ 13.855m	-1.1%	£ 3.162m	£ 2.461m	£-.700m	9.8%	13.5%
Middlesbrough	£ 15.263m	£ 15.575m	2.0%	£ 8.433m	£ 8.063m	£-.370m	11.5%	13.9%
Stockton-on-Tees	£ 11.095m	£ 11.258m	1.5%	£ 3.356m	£ 2.915m	£-.441m	9.7%	13.8%
<b>CORNWALL</b>								
Caradon	£ 2.713m	£ 2.740m	1.0%	£ 1.580m	£ 1.552m	£-.028m	7.4%	3.5%
Carrick	£ 3.751m	£ 3.643m	-2.9%	£ 1.911m	£ 1.870m	£-.041m	6.5%	3.4%
Kerrier	£ 3.151m	£ 3.181m	1.0%	£ 1.813m	£ 1.779m	£-.034m	7.6%	3.5%
North Cornwall	£ 2.826m	£ 2.802m	-.9%	£ 1.652m	£ 1.615m	£-.036m	8.8%	3.6%
Penwith	£ 3.058m	£ 2.797m	-8.5%	£ 1.642m	£ 1.582m	£-.060m	11.8%	4.1%
Restormel	£ 3.311m	£ 3.163m	-4.5%	£ 1.528m	£ 1.477m	£-.051m	8.3%	3.6%
<b>CUMBRIA</b>								
Allerdale	£ 5.069m	£ 5.119m	1.0%	£ 3.153m	£ 3.138m	£-.016m	8.6%	20.0%
Barrow in Furness	£ 4.166m	£ 4.227m	1.5%	£ 2.706m	£ 2.646m	£-.060m	12.1%	20.3%
Carlisle	£ 6.115m	£ 6.308m	3.2%	£ 3.136m	£ 2.887m	£-.249m	13.8%	20.3%
Copeland	£ 4.244m	£ 4.388m	3.4%	£ 2.315m	£ 2.059m	£-.256m	15.7%	20.6%
Eden	£ 1.596m	£ 1.579m	-1.0%	£ .960m	£ .951m	£-.009m	7.8%	20.4%
South Lakeland	£ 5.120m	£ 4.737m	-7.5%	£ 2.673m	£ 2.594m	£-.079m	9.1%	20.2%
<b>DERBYSHIRE</b>								
Amber Valley	£ 4.882m	£ 4.930m	1.0%	£ 2.619m	£ 2.431m	£-.188m	12.9%	15.4%
Bolsover	£ 3.482m	£ 3.516m	1.0%	£ 1.922m	£ 1.920m	£-.002m	4.3%	14.2%
Chesterfield	£ 6.195m	£ 6.441m	4.0%	£ 2.586m	£ 2.266m	£-.320m	11.1%	14.9%
Derby	£ 12.391m	£ 12.526m	1.1%	£ 5.734m	£ 5.562m	£-.171m	7.4%	14.7%
Erewash	£ 5.199m	£ 5.274m	1.4%	£ 2.603m	£ 2.532m	£-.070m	7.3%	14.7%
High Peak	£ 3.980m	£ 4.037m	1.4%	£ 1.876m	£ 1.822m	£-.054m	7.1%	14.6%
North East Derbyshire	£ 4.575m	£ 4.641m	1.5%	£ 2.295m	£ 2.255m	£-.040m	6.4%	14.4%
South Derbyshire	£ 2.275m	£ 2.297m	1.0%	£ .765m	£ .660m	£-.104m	9.6%	15.2%
West Derbyshire	£ 3.154m	£ 3.184m	1.0%	£ 1.678m	£ 1.599m	£-.079m	11.3%	15.2%
<b>DEVON</b>								
East Devon	£ 4.396m	£ 4.439m	1.0%	£ 2.490m	£ 2.336m	£-.154m	13.8%	4.0%
Exeter	£ 4.682m	£ 4.500m	-3.9%	£ 2.481m	£ 2.551m	£ .070m	1.1%	2.8%
North Devon	£ 3.626m	£ 3.593m	-.9%	£ 2.027m	£ 1.946m	£-.081m	11.2%	3.9%
Plymouth	£ 11.623m	£ 11.470m	-1.3%	£ 6.882m	£ 6.755m	£-.126m	10.3%	3.7%
South Hams	£ 3.206m	£ 3.164m	-1.3%	£ 1.891m	£ 1.797m	£-.094m	13.7%	4.1%
Taighbridge	£ 4.594m	£ 4.638m	1.0%	£ 2.531m	£ 2.391m	£-.140m	11.6%	4.0%
Mid Devon	£ 2.496m	£ 2.520m	1.0%	£ 1.392m	£ 1.382m	£-.010m	6.6%	3.4%
Torbay	£ 6.551m	£ 6.610m	.9%	£ 3.059m	£ 2.862m	£-.197m	10.8%	4.0%
Torrifidge	£ 2.424m	£ 2.448m	1.0%	£ 1.628m	£ 1.597m	£-.031m	12.1%	4.1%
West Devon	£ 1.517m	£ 1.532m	1.0%	£ .962m	£ .913m	£-.049m	15.8%	4.1%



TABLE 3

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	----- Expenditure -----			===== Grant ===== ===== (after holdback) =====			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SK)	1984/85 spend- ing at 83/4 + 4%	Change (fm)	Auth- ority level	Kate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>DORSET</b>								
Bournemouth	£ 9.811m	£ 9.789m	-0.2%	£ 4.567m	£ 4.445m	£-0.122m	7.4%	6.2%
Christchurch	£ 1.829m	£ 1.830m	.0%	£ .814m	£ .816m	£ .002m	4.6%	5.8%
North Dorset	£ 1.295m	£ 1.239m	-4.3%	£ .763m	£ .754m	£-0.009m	7.9%	6.1%
Poole	£ 5.997m	£ 6.055m	1.0%	£ 2.207m	£ 2.148m	£-0.059m	4.1%	5.7%
Purbeck	£ 1.338m	£ 1.255m	-6.2%	£ .669m	£ .605m	£-0.064m	15.4%	6.6%
West Dorset	£ 2.647m	£ 2.592m	-2.1%	£ 1.677m	£ 1.622m	£-0.055m	13.8%	6.5%
Weymouth and Portland	£ 3.107m	£ 3.137m	1.0%	£ 1.884m	£ 1.832m	£-0.052m	10.9%	6.6%
Wimborne	£ 2.588m	£ 2.572m	-0.6%	£ 1.152m	£ 1.032m	£-0.120m	11.8%	6.5%
<b>DURHAM</b>								
Chester-le-Street	£ 3.138m	£ 3.332m	6.2%	£ 1.750m	£ 1.590m	£-0.160m	16.9%	18.2%
Darlington	£ 8.038m	£ 8.338m	3.7%	£ 3.118m	£ 2.674m	£-0.444m	12.5%	17.2%
Derwentside	£ 6.335m	£ 6.446m	1.8%	£ 3.594m	£ 3.504m	£-0.090m	7.4%	16.3%
Durham	£ 5.469m	£ 5.304m	-3.0%	£ 2.325m	£ 2.388m	£ .063m	3.2%	15.8%
Easington	£ 6.232m	£ 6.321m	1.4%	£ 4.134m	£ 4.077m	£-0.057m	11.3%	17.4%
Sedgefield	£ 8.006m	£ 8.124m	1.5%	£ 3.971m	£ 3.886m	£-0.085m	8.0%	16.1%
Teesdale	£ .982m	£ .991m	.9%	£ .622m	£ .612m	£-0.010m	8.5%	17.6%
Wear Valley	£ 5.033m	£ 5.107m	1.5%	£ 2.773m	£ 2.692m	£-0.081m	9.7%	16.7%
<b>EAST SUSSEX</b>								
Brighton	£ 13.421m	£ 13.587m	1.2%	£ 6.013m	£ 5.319m	£-0.693m	14.5%	7.0%
Eastbourne	£ 5.609m	£ 5.690m	1.4%	£ 2.352m	£ 2.054m	£-0.298m	12.3%	6.4%
Hastings	£ 4.928m	£ 4.841m	-1.8%	£ 2.850m	£ 2.786m	£-0.064m	10.4%	6.0%
Hove	£ 5.162m	£ 5.125m	-0.7%	£ 3.491m	£ 3.283m	£-0.209m	22.2%	6.5%
Lewes	£ 4.091m	£ 4.131m	1.0%	£ 1.675m	£ 1.511m	£-0.163m	10.4%	6.0%
Rother	£ 4.015m	£ 4.054m	1.0%	£ 2.003m	£ 1.914m	£-0.090m	9.5%	5.8%
Wealden	£ 4.064m	£ 4.103m	1.0%	£ 2.099m	£ 1.968m	£-0.131m	11.2%	5.9%
<b>ESSEX</b>								
Basildon	£ 11.732m	£ 12.980m	10.6%	£ 1.990m	£ .042m	£-1.948m	18.6%	8.9%
Braintree	£ 4.212m	£ 4.253m	1.0%	£ 1.591m	£ 1.472m	£-0.119m	7.1%	5.9%
Brentwood	£ 2.701m	£ 2.604m	-3.6%	£ .567m	£ .477m	£-0.090m	8.1%	6.0%
Castle Point	£ 3.787m	£ 3.824m	1.0%	£ 1.436m	£ 1.463m	£ .027m	5.8%	5.7%
Chelmsford	£ 4.448m	£ 4.167m	-6.3%	£ 1.686m	£ 1.584m	£-0.102m	6.6%	5.8%
Colchester	£ 5.513m	£ 4.670m	-15.3%	£ 2.205m	£ 2.154m	£-0.051m	4.5%	5.6%
Epping Forest	£ 5.452m	£ 4.784m	-12.3%	£ 1.236m	£ 1.118m	£-0.118m	6.2%	5.8%
Harlow	£ 7.044m	£ 7.793m	10.6%	-	-	-	1.9%	4.6%
Maldon	£ 1.764m	£ 1.689m	-4.2%	£ .519m	£ .482m	£-0.037m	4.5%	5.6%
Rochford	£ 3.227m	£ 3.068m	-4.9%	£ 1.148m	£ 1.103m	£-0.045m	6.1%	5.8%
Southend-on-Sea	£ 10.365m	£ 10.466m	1.0%	£ 4.849m	£ 4.365m	£-0.484m	14.3%	6.8%
Tendring	£ 6.234m	£ 6.294m	1.0%	£ 3.049m	£ 2.977m	£-0.072m	6.8%	5.9%
Thurrock	£ 7.646m	£ 8.171m	6.9%	-	-	-	4.2%	5.5%
Uttlesford	£ 2.133m	£ 1.988m	-6.8%	£ .819m	£ .721m	£-0.098m	12.5%	6.3%

TABLE 3

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spending at 83/4 + 4%	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>GLOUCESTERSHIRE</b>								
Cheltenham	£ 4.830m	£ 4.348m	-10.0%	£ 1.981m	£ 1.892m	£-.090m	8.1%	5.9%
Cotswold	£ 2.688m	£ 2.707m	.7%	£ 1.250m	£ 1.184m	£-.066m	9.0%	6.0%
Forest of Dean	£ 2.671m	£ 2.697m	1.0%	£ 1.575m	£ 1.498m	£-.077m	13.3%	6.4%
Gloucester	£ 3.273m	£ 3.305m	1.0%	£ 2.005m	£ 1.939m	£-.065m	10.9%	6.0%
Stroud	£ 3.482m	£ 3.516m	1.0%	£ 1.795m	£ 1.637m	£-.158m	14.6%	6.5%
Tewkesbury	£ 2.341m	£ 2.205m	-5.8%	£ .811m	£ .674m	£-.137m	13.0%	6.2%
<b>HAMPSHIRE</b>								
Basingstoke and Deane	£ 6.044m	£ 6.075m	.5%	£ 1.950m	£ 1.765m	£-.185m	5.9%	5.2%
East Hampshire	£ 4.018m	£ 4.057m	1.0%	£ 1.842m	£ 1.640m	£-.202m	11.9%	5.9%
Eastleigh	£ 3.623m	£ 3.658m	1.0%	£ 1.112m	£ 1.027m	£-.085m	4.8%	5.1%
Fareham	£ 4.167m	£ 4.228m	1.5%	£ 1.484m	£ 1.328m	£-.157m	7.7%	5.5%
Gosport	£ 3.763m	£ 3.800m	1.0%	£ 2.013m	£ 1.909m	£-.104m	12.4%	6.0%
Hart	£ 2.882m	£ 2.910m	1.0%	£ 1.029m	£ .864m	£-.164m	11.2%	5.9%
Havant	£ 4.992m	£ 4.746m	-4.9%	£ 2.492m	£ 2.324m	£-.167m	12.8%	5.9%
New Forest	£ 6.322m	£ 6.372m	.8%	£ 2.561m	£ 2.176m	£-.385m	13.3%	6.0%
Portsmouth	£ 16.021m	£ 16.868m	5.3%	£ 8.672m	£ 7.729m	£-1.144m	20.5%	7.7%
Rushmoor	£ 4.876m	£ 4.947m	1.5%	£ 2.183m	£ 1.886m	£-.297m	14.6%	6.5%
Southampton	£ 13.213m	£ 13.373m	1.2%	£ 6.251m	£ 5.789m	£-.462m	12.7%	6.2%
Test Valley	£ 3.504m	£ 3.487m	-.5%	£ 1.247m	£ 1.135m	£-.113m	7.6%	5.4%
Winchester	£ 3.830m	£ 3.867m	1.0%	£ 1.409m	£ 1.257m	£-.152m	9.3%	5.6%
<b>HEREFORD AND WORCESTER</b>								
Bromsgrove	£ 2.623m	£ 2.649m	1.0%	£ .803m	£ .777m	£-.025m	4.7%	4.6%
Hereford	£ 2.409m	£ 2.432m	1.0%	£ .992m	£ .987m	£-.005m	4.6%	4.6%
Leominster	£ 1.448m	£ 1.462m	1.0%	£ .842m	£ .811m	£-.030m	9.5%	5.1%
Malvern Hills	£ 3.440m	£ 3.473m	1.0%	£ 1.367m	£ 1.465m	£ .098m	-1.8%	3.8%
Redditch	£ 3.617m	£ 3.653m	1.0%	£ .937m	£ .867m	£-.070m	3.4%	4.4%
South Herefordshire	£ 1.627m	£ 1.630m	.2%	£ .854m	£ .829m	£-.024m	7.6%	4.9%
Worcester	£ 4.039m	£ 4.077m	.9%	£ 1.320m	£ 1.234m	£-.086m	7.0%	4.9%
Wychevon	£ 4.539m	£ 4.605m	1.5%	£ 1.280m	£ 1.115m	£-.166m	7.1%	5.0%
Wyre Forest	£ 6.297m	£ 6.469m	2.7%	£ 1.812m	£ 1.454m	£-.359m	10.8%	5.9%
<b>HERTFORDSHIRE</b>								
Browlbourne	£ 4.152m	£ 3.921m	-5.6%	£ 1.422m	£ 1.238m	£-.184m	11.7%	9.4%
Dacorum	£ 6.672m	£ 6.452m	-3.3%	£ 1.767m	£ 1.624m	£-.143m	6.4%	8.7%
East Hertfordshire	£ 5.307m	£ 5.361m	1.0%	£ 1.620m	£ 1.361m	£-.260m	10.0%	9.2%
Hertsmere	£ 5.279m	£ 5.355m	1.5%	£ .823m	£ .535m	£-.288m	9.1%	9.0%
North Hertfordshire	£ 5.055m	£ 5.104m	1.0%	£ 1.227m	£ 1.129m	£-.098m	6.2%	8.7%
St Albans	£ 5.192m	£ 5.242m	1.0%	£ 1.406m	£ 1.116m	£-.290m	9.6%	9.1%
Stevenage	£ 5.929m	£ 6.134m	3.5%	£ .725m	£ .160m	£-.566m	11.8%	9.6%
Three Rivers	£ 4.101m	£ 4.001m	-2.4%	£ 1.024m	£ .896m	£-.128m	7.8%	8.9%
Watford	£ 5.533m	£ 5.728m	3.5%	£ 1.470m	£ .876m	£-.594m	17.0%	10.3%
Welwyn Hatfield	£ 5.433m	£ 5.596m	3.0%	£ .529m	-	£-.529m	11.7%	9.5%

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1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget (NIS adj) plus 4%)

	----- Expenditure -----			===== Grant ===== ===== (after holdback) =====			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>HUMBERSIDE</b>								
Beverley	£ 4.008m	£ 4.047m	1.0%	£ 2.087m	£ 2.074m	£-.013m	6.5%	16.2%
Boothferry	£ 3.609m	£ 3.651m	1.2%	£ 2.266m	£ 2.231m	£-.035m	9.2%	16.1%
Cleethorpes	£ 4.481m	£ 4.646m	3.7%	£ 2.044m	£ 1.782m	£-.261m	14.6%	16.7%
Glanford	£ 3.586m	£ 3.620m	1.0%	£ 1.737m	£ 1.662m	£-.075m	7.2%	15.9%
Great Grimsby	£ 5.802m	£ 5.858m	1.0%	£ 3.124m	£ 3.220m	£ .095m	1.8%	15.3%
Holderness	£ 1.830m	£ 1.848m	1.0%	£ 1.086m	£ 1.067m	£-.019m	8.8%	16.4%
Kingston upon Hull	£ 20.416m	£ 21.358m	4.6%	£ 13.790m	£ 12.694m	£-1.096m	24.2%	18.1%
East Yorkshire	£ 4.118m	£ 4.262m	3.5%	£ 2.539m	£ 2.403m	£-.136m	14.8%	16.8%
Scunthorpe	£ 6.139m	£ 6.501m	5.9%	£ 2.196m	£ 1.471m	£-.725m	21.7%	17.9%
<b>ISLE OF WIGHT</b>								
Medina	£ 3.227m	£ 3.258m	1.0%	£ 1.546m	£ 1.492m	£-.054m	5.8%	5.7%
South Wight	£ 2.682m	£ 2.776m	3.5%	£ 1.281m	£ 1.086m	£-.196m	17.5%	7.4%
<b>KENT</b>								
Ashford	£ 4.134m	£ 4.174m	1.0%	£ 1.882m	£ 1.812m	£-.070m	7.5%	4.5%
Canterbury	£ 6.624m	£ 6.733m	1.6%	£ 3.392m	£ 3.271m	£-.121m	8.4%	4.7%
Dartford	£ 5.492m	£ 5.545m	1.0%	£ 2.584m	£ 2.318m	£-.266m	9.3%	5.0%
Dover	£ 5.560m	£ 5.639m	1.4%	£ 3.197m	£ 3.056m	£-.141m	12.3%	5.2%
Gillingham	£ 2.548m	£ 2.573m	1.0%	£ 1.841m	£ 1.717m	£-.124m	28.5%	5.2%
Gravesham	£ 4.897m	£ 4.945m	1.0%	£ 2.349m	£ 2.192m	£-.156m	11.7%	5.1%
Maidstone	£ 6.007m	£ 6.065m	1.0%	£ 2.731m	£ 2.551m	£-.181m	8.0%	4.6%
Rochester upon Medway	£ 6.976m	£ 7.044m	1.0%	£ 3.401m	£ 2.909m	£-.492m	14.7%	5.2%
Sevenoaks	£ 5.105m	£ 5.154m	1.0%	£ 2.184m	£ 2.059m	£-.125m	8.6%	4.7%
Shepway	£ 5.143m	£ 5.169m	.5%	£ 2.503m	£ 2.397m	£-.107m	8.3%	4.7%
Swale	£ 5.377m	£ 5.477m	1.9%	£ 2.650m	£ 2.505m	£-.145m	10.5%	5.0%
Tfhanet	£ 8.657m	£ 8.957m	3.5%	£ 4.933m	£ 4.417m	£-.516m	19.8%	6.7%
Tonbridge and Malling	£ 5.462m	£ 5.148m	-5.7%	£ 1.816m	£ 1.696m	£-.121m	6.1%	4.4%
Tunbridge Wells	£ 4.361m	£ 4.403m	1.0%	£ 2.157m	£ 2.096m	£-.061m	7.4%	4.5%
<b>LANCASHIRE</b>								
Blackburn	£ 13.655m	£ 13.960m	2.2%	£ 8.681m	£ 8.271m	£-.410m	16.6%	9.3%
Blackpool	£ 10.506m	£ 10.790m	2.7%	£ 5.903m	£ 5.947m	£ .044m	5.6%	7.1%
Burnley	£ 8.229m	£ 8.488m	3.1%	£ 4.849m	£ 4.641m	£-.208m	11.8%	8.4%
Chorley	£ 4.125m	£ 4.165m	1.0%	£ 2.149m	£ 2.169m	£ .020m	3.3%	6.8%
Fylde	£ 3.646m	£ 3.516m	-3.6%	£ 1.725m	£ 1.632m	£-.094m	9.9%	7.7%
Hyndburn	£ 5.173m	£ 5.541m	7.0%	£ 3.193m	£ 2.913m	£-.284m	18.1%	9.4%
Lancaster	£ 7.358m	£ 7.462m	1.4%	£ 4.150m	£ 4.035m	£-.116m	9.3%	7.6%
Pendle	£ 5.533m	£ 5.808m	5.0%	£ 3.737m	£ 3.554m	£-.183m	17.2%	9.1%
Preston	£ 8.536m	£ 8.661m	1.5%	£ 4.865m	£ 4.776m	£-.089m	9.6%	7.7%
Ribble Valley	£ 2.458m	£ 2.494m	1.5%	£ 1.241m	£ 1.241m	£-.000m	5.4%	7.1%
Rossendale	£ 4.624m	£ 4.834m	4.6%	£ 2.711m	£ 2.586m	£-.125m	12.3%	8.4%
South Ribble	£ 3.654m	£ 3.689m	1.0%	£ 1.526m	£ 1.889m	£ .363m	-13.6%	4.7%
West Lancashire	£ 5.101m	£ 4.960m	-2.8%	£ 2.164m	£ 2.175m	£ .012m	3.9%	6.9%
Wyre	£ 5.268m	£ 5.319m	1.0%	£ 3.269m	£ 3.174m	£-.095m	12.4%	7.9%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Kate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>LEICESTERSHIRE</b>								
Blaby	£ 2.402m	£ 2.345m	-2.4%	£ .961m	£ .928m	£-.034m	6.7%	4.6%
Charnwood	£ 5.035m	£ 5.084m	1.0%	£ 1.786m	£ 1.622m	£-.164m	8.2%	4.8%
Harborough	£ 2.280m	£ 2.248m	-1.4%	£ .832m	£ .740m	£-.092m	10.2%	5.1%
Hinckley and Bosworth	£ 2.827m	£ 2.814m	-.4%	£ 1.104m	£ 1.010m	£-.094m	6.8%	4.7%
Leicester	£ 23.400m	£ 25.889m	10.6%	£ 8.351m	£ 6.642m	£-1.709m	13.1%	6.4%
Melton	£ 1.683m	£ 1.699m	.9%	£ .677m	£ .644m	£-.034m	6.2%	4.6%
North West Leicestershir	£ 3.491m	£ 3.525m	1.0%	£ 1.273m	£ 1.186m	£-.086m	7.0%	4.8%
Oadby and Wigston	£ 1.625m	£ 1.640m	.9%	£ .705m	£ .680m	£-.025m	6.8%	4.6%
Rutland	£ 1.097m	£ 1.079m	-1.6%	£ .434m	£ .418m	£-.017m	6.5%	4.6%
<b>LINCOLNSHIRE</b>								
Boston	£ 2.525m	£ 2.550m	1.0%	£ 1.430m	£ 1.405m	£-.025m	7.7%	4.9%
East Lindsey	£ 4.742m	£ 4.612m	-2.7%	£ 2.443m	£ 2.285m	£-.158m	12.4%	5.4%
Lincoln	£ 4.625m	£ 4.699m	1.6%	£ 2.338m	£ 2.201m	£-.137m	9.4%	5.2%
North Kesteven	£ 2.869m	£ 2.897m	1.0%	£ 1.480m	£ 1.403m	£-.077m	7.6%	4.9%
South Holland	£ 3.220m	£ 3.252m	1.0%	£ 1.818m	£ 1.753m	£-.066m	9.2%	5.2%
South Kesteven	£ 3.902m	£ 3.940m	1.0%	£ 1.982m	£ 1.886m	£-.097m	8.1%	4.9%
West Lindsey	£ 3.321m	£ 3.181m	-4.2%	£ 1.523m	£ 1.532m	£ .009m	3.5%	4.4%
<b>NORFOLK</b>								
Breckland	£ 3.243m	£ 3.195m	-1.5%	£ 1.526m	£ 1.544m	£ .018m	2.0%	4.8%
Broadland	£ 2.960m	£ 2.938m	1.0%	£ 1.444m	£ 1.378m	£-.066m	9.0%	5.5%
Great Yarmouth	£ 5.291m	£ 5.368m	1.5%	£ 2.301m	£ 2.112m	£-.189m	9.4%	5.8%
North Norfolk	£ 3.667m	£ 3.703m	1.0%	£ 2.132m	£ 2.049m	£-.083m	11.5%	5.7%
Norwich	£ 10.577m	£ 10.873m	2.8%	£ 2.325m	£ 1.789m	£-.536m	9.3%	6.0%
South Norfolk	£ 2.907m	£ 2.933m	.9%	£ 1.450m	£ 1.413m	£-.037m	5.5%	5.1%
King's Lynn and West Nor	£ 5.780m	£ 5.837m	1.0%	£ 2.641m	£ 2.533m	£-.107m	8.9%	5.6%
<b>NORTHAMPTONSHIRE</b>								
Corby	£ 3.344m	£ 3.460m	3.5%	£ 1.397m	£ 1.066m	£-.330m	17.7%	4.5%
Deventry	£ 2.039m	£ 2.059m	1.0%	£ .548m	£ .485m	£-.063m	5.4%	2.3%
East Northamptonshire	£ 1.667m	£ 1.683m	1.0%	£ .966m	£ .950m	£-.016m	8.2%	2.3%
Kettering	£ 3.541m	£ 3.528m	-.4%	£ 1.885m	£ 1.882m	£-.003m	6.0%	2.4%
Northampton	£ 10.273m	£ 10.424m	1.5%	£ 4.212m	£ 3.443m	£-.769m	12.9%	3.5%
South Northamptonshire	£ 2.070m	£ 2.063m	-.4%	£ .945m	£ .880m	£-.065m	8.4%	2.5%
Wellingborough	£ 3.030m	£ 3.060m	1.0%	£ 1.304m	£ 1.306m	£ .002m	3.9%	2.2%
<b>NORTHUMBERLAND</b>								
Alnwick	£ 1.462m	£ 1.476m	1.0%	£ .976m	£ .942m	£-.034m	7.9%	18.5%
Berwick-upon-Tweed	£ 1.151m	£ 1.119m	-2.8%	£ .681m	£ .641m	£-.040m	6.3%	18.4%
Blyth Valley	£ 5.016m	£ 5.259m	4.8%	£ 3.093m	£ 2.795m	£-.298m	20.1%	19.5%
Castle Morpeth	£ 2.016m	£ 2.035m	1.0%	£ .855m	£ .805m	£-.050m	5.8%	18.1%
Tynedale	£ 2.482m	£ 2.506m	1.0%	£ 1.275m	£ 1.262m	£-.012m	4.4%	17.8%
Wansbeck	£ 4.308m	£ 4.979m	3.6%	£ 1.768m	£ 1.532m	£-.236m	11.1%	17.8%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget(NIS adj) plus 4%)

	----- Expenditure -----			Grant ===== ===== (after holdback) =====			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Kate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>NORTH YORKSHIRE</b>								
Craven	£ 2.248m	£ 2.270m	1.0%	£ 1.192m	£ 1.155m	£-.037m	6.7%	8.9%
Hambleton	£ 2.602m	£ 2.627m	1.0%	£ 1.244m	£ 1.199m	£-.046m	7.8%	9.1%
Harrogate	£ 8.511m	£ 8.635m	1.5%	£ 3.654m	£ 3.441m	£-.212m	7.4%	8.9%
Richmondshire	£ 2.079m	£ 2.110m	1.5%	£ 1.113m	£ 1.101m	£-.011m	6.2%	8.8%
Ryedale	£ 2.887m	£ 2.915m	1.0%	£ 1.606m	£ 1.609m	£.002m	5.3%	8.9%
Scarborough	£ 5.770m	£ 6.136m	6.3%	£ 3.295m	£ 2.808m	£-.488m	23.3%	11.4%
Selby	£ 3.266m	£ 3.265m	-.0%	£.730m	£.575m	£-.156m	8.1%	9.1%
York	£ 4.926m	£ 4.974m	1.0%	£ 3.180m	£ 3.135m	£-.044m	10.3%	9.4%
<b>NOTTINGHAMSHIRE</b>								
Ashfield	£ 5.238m	£ 5.311m	1.4%	£ 2.722m	£ 2.563m	£-.159m	11.1%	14.0%
Bassetlaw	£ 5.818m	£ 5.884m	1.1%	£ 1.003m	£.620m	£-.383m	9.6%	13.7%
Broxtowe	£ 4.777m	£ 4.824m	1.0%	£ 2.311m	£ 2.157m	£-.153m	11.3%	14.1%
Gedling	£ 4.705m	£ 4.751m	1.0%	£ 2.458m	£ 2.344m	£-.114m	11.3%	14.1%
Mansfield	£ 5.908m	£ 6.114m	3.5%	£ 4.048m	£ 3.742m	£-.306m	24.0%	15.6%
Newark	£ 4.647m	£ 4.596m	-1.1%	£ 2.194m	£ 2.105m	£-.088m	10.0%	13.9%
Nottingham	£ 18.925m	£ 19.108m	1.0%	£ 10.366m	£ 9.804m	£-.561m	12.5%	14.2%
Rushcliffe	£ 4.053m	£ 4.112m	1.5%	£ 1.214m	£.977m	£-.237m	11.1%	14.0%
<b>OXFORDSHIRE</b>								
Cherwell	£ 3.672m	£ 3.589m	-2.3%	£ 1.338m	£ 1.280m	£-.057m	4.1%	7.6%
Oxford	£ 6.603m	£ 6.667m	1.0%	£ 2.538m	£ 2.898m	£.360m	-5.6%	6.3%
South Oxfordshire	£ 5.138m	£ 4.611m	-10.3%	£ 1.550m	£ 1.481m	£-.069m	5.5%	7.7%
Vale of White Horse	£ 3.248m	£ 3.118m	-4.0%	£.607m	£.558m	£-.049m	4.0%	7.6%
West Oxfordshire	£ 2.949m	£ 2.964m	.5%	£ 1.235m	£ 1.247m	£.011m	1.9%	7.3%
<b>SHROPSHIRE</b>								
Bridgnorth	£ 1.593m	£ 1.609m	1.0%	£.715m	£.664m	£-.051m	10.1%	7.3%
North Shropshire	£ 1.980m	£ 1.962m	-.9%	£ 1.116m	£ 1.179m	£.063m	-2.2%	5.9%
Oswestry	£ 1.205m	£ 1.217m	1.0%	£.705m	£.692m	£-.012m	7.6%	7.0%
Shrewsbury and Atcham	£ 3.696m	£ 3.732m	1.0%	£ 1.461m	£ 1.411m	£-.050m	6.0%	6.8%
South Shropshire	£ 1.479m	£ 1.493m	1.0%	£.912m	£.978m	£.065m	-6.1%	5.5%
The Wrekin	£ 7.354m	£ 7.462m	1.5%	£ 3.468m	£ 3.075m	£-.393m	13.4%	8.0%
<b>SOMERSET</b>								
Mendip	£ 2.797m	£ 2.824m	1.0%	£ 1.484m	£ 1.436m	£-.048m	8.8%	12.2%
Sedgemoor	£ 3.782m	£ 3.819m	1.0%	£ 1.937m	£ 1.785m	£-.152m	13.2%	12.5%
Taunton Deane	£ 3.634m	£ 3.669m	1.0%	£ 1.883m	£ 1.820m	£-.063m	5.4%	11.8%
West Somerset	£ 1.190m	£ 1.202m	1.0%	£.599m	£.489m	£-.110m	23.2%	13.2%
Yeovil	£ 4.075m	£ 4.098m	.6%	£ 2.218m	£ 2.235m	£.017m	3.9%	11.8%

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
(Spending at 1983/4 budget (NIS adj) plus 4%)

	Expenditure			Grant (after holdback)			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (fm)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>STAFFORDSHIRE</b>								
Cannock Chase	£ 4.083m	£ 4.118m	.9%	£ 1.755m	£ 1.576m	£-.179m	11.1%	12.5%
East Staffordshire	£ 4.188m	£ 4.091m	-2.3%	£ 1.853m	£ 1.891m	£ .038m	2.9%	11.6%
Lichfield	£ 2.977m	£ 2.997m	.7%	£ .969m	£ .895m	£-.074m	7.2%	12.1%
Newcastle-under-Lyme	£ 5.612m	£ 5.694m	1.5%	£ 2.691m	£ 2.621m	£-.070m	6.5%	11.8%
South Staffordshire	£ 2.980m	£ 2.965m	-.5%	£ 1.053m	£ .992m	£-.061m	4.8%	11.9%
Stafford	£ 4.474m	£ 4.480m	.1%	£ 1.933m	£ 1.715m	£-.217m	12.5%	12.6%
Staffordshire Moorlands	£ 4.027m	£ 3.607m	-10.4%	£ 1.748m	£ 1.709m	£-.039m	6.6%	12.0%
Stoke-on-Trent	£ 13.470m	£ 13.601m	1.0%	£ 6.688m	£ 6.478m	£-.210m	8.6%	12.1%
Tamworth	£ 3.113m	£ 2.939m	-5.6%	£ 1.471m	£ 1.441m	£-.030m	5.4%	11.8%
<b>SUFFOLK</b>								
Babergh	£ 3.115m	£ 2.980m	-4.3%	£ 1.436m	£ 1.383m	£-.053m	7.9%	7.3%
Forest Heath	£ 2.460m	£ 2.465m	.2%	£ 1.379m	£ 1.297m	£-.082m	12.6%	7.8%
Ipswich	£ 7.699m	£ 8.235m	7.0%	£ 2.542m	£ 1.606m	£-.935m	20.4%	9.5%
Mid Suffolk	£ 2.894m	£ 2.922m	1.0%	£ 1.419m	£ 1.299m	£-.120m	12.2%	7.8%
St Edmundsbury	£ 3.066m	£ 3.079m	.4%	£ 1.404m	£ 1.318m	£-.085m	8.9%	7.4%
Suffolk Coastal	£ 3.894m	£ 3.889m	-.1%	£ 1.615m	£ 1.524m	£-.091m	5.9%	7.1%
Waveney	£ 5.044m	£ 5.093m	1.0%	£ 2.917m	£ 2.847m	£-.070m	7.8%	7.3%
<b>SURREY</b>								
Elmbridge	£ 5.645m	£ 5.699m	1.0%	£ .329m	-	£-.329m	8.4%	6.8%
Epsom and Ewell	£ 3.435m	£ 3.485m	1.5%	£ 1.021m	£ .814m	£-.207m	12.7%	7.3%
Guildford	£ 5.248m	£ 5.166m	-1.6%	£ .948m	£ .644m	£-.304m	9.9%	6.9%
Mole Valley	£ 2.973m	£ 2.946m	-.9%	£ .666m	£ .554m	£-.111m	7.3%	6.6%
Reigate and Banstead	£ 4.642m	£ 4.485m	-3.4%	£ .968m	£ .796m	£-.172m	7.8%	6.7%
Runnymede	£ 2.970m	£ 2.897m	-2.5%	£ .689m	£ .569m	£-.120m	7.4%	6.6%
Spelthorne	£ 4.022m	£ 3.640m	-9.5%	£ .155m	-	£-.155m	6.8%	6.5%
Surrey Heath	£ 3.236m	£ 3.267m	1.0%	£ .608m	£ .375m	£-.233m	10.4%	7.0%
Tandridge	£ 2.611m	£ 2.141m	-18.0%	£ .702m	£ .643m	£-.060m	8.1%	6.7%
Waverley	£ 4.730m	£ 4.756m	.6%	£ 1.085m	£ .955m	£-.130m	5.4%	6.4%
Woking	£ 3.929m	£ 3.898m	-.8%	£ 1.633m	£ 1.388m	£-.245m	14.3%	7.3%
<b>WARWICKSHIRE</b>								
North Warwickshire	£ 2.724m	£ 2.798m	2.7%	£ .965m	£ .825m	£-.140m	15.4%	8.5%
Nuneaton and Bedworth	£ 7.400m	£ 7.434m	.5%	£ 3.078m	£ 2.872m	£-.206m	7.9%	7.5%
Rugby	£ 3.969m	£ 4.007m	1.0%	£ 1.445m	£ 1.387m	£-.058m	4.8%	7.1%
Stratford on Avon	£ 4.334m	£ 4.371m	.8%	£ 1.165m	£ 1.026m	£-.139m	7.1%	7.4%
Warwick	£ 5.114m	£ 5.110m	-.1%	£ 1.697m	£ 1.464m	£-.234m	10.1%	7.7%

TABLE 3

1984/85 - GRANT AND INCREASES IN LOCAL CONTRIBUTIONS  
 (Spending at 1983/4 budget(NIS adj) plus 4%)

	----- Expenditure -----			===== Grant ===== ===== (after holdback) =====			% increase in local contrib	
	1984/85 target	1983/84 (NIS adj) budget plus 4%	% over- spend over target	1983/84 (1st SR)	1984/85 spend- ing at 83/4 + 4%	Change (£m)	Auth- ority level	Rate- payer level
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
<b>WEST SUSSEX</b>								
Adur	£ 3.609m	£ 3.659m	1.4%	£ 1.091m	£ .945m	£-.146m	9.6%	3.5%
Arun	£ 6.279m	£ 6.340m	1.0%	£ 3.135m	£ 3.017m	£-.118m	8.0%	2.8%
Chichester	£ 4.722m	£ 4.661m	-1.3%	£ 2.195m	£ 2.028m	£-.168m	11.1%	3.1%
Crawley	£ 6.135m	£ 6.788m	10.6%	-	-	-	-6.7%	-1%
Horsham	£ 4.173m	£ 3.933m	-5.7%	£ 1.532m	£ 1.518m	£-.013m	5.6%	2.5%
Mid Sussex	£ 4.627m	£ 4.670m	.9%	£ 1.594m	£ 1.576m	£-.018m	5.5%	2.5%
Worthing	£ 6.234m	£ 6.363m	2.1%	£ 2.986m	£ 2.831m	£-.155m	9.5%	3.2%
<b>WILTSHIRE</b>								
Kennet	£ 2.403m	£ 2.329m	-3.1%	£ 1.172m	£ 1.186m	£ .013m	3.9%	5.1%
North Wiltshire	£ 3.809m	£ 3.846m	1.0%	£ 1.961m	£ 1.949m	£-.011m	5.8%	5.3%
Salisbury	£ 3.584m	£ 3.568m	-.5%	£ 1.650m	£ 1.593m	£-.057m	7.9%	5.5%
Thamesdown	£ 13.607m	£ 14.743m	8.4%	£ 2.984m	£ 1.697m	£-1.287m	12.0%	7.2%
West Wiltshire	£ 3.229m	£ 3.148m	-2.5%	£ 1.555m	£ 1.510m	£-.045m	7.2%	5.4%
Isles of Scilly	£ 1.222m	£ 1.286m	5.2%	£ .700m	£ .602m	£-.099m	22.6%	22.6%

Local Court - Relations #18.

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