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PRIME MINISTER

1990/91 LOCAL AUTHORITY GRANT SETTLEMENT

Following your meeting on 4 January, David Hunt and I have considered further some of the possibilities of new grants and talked to a large number of backbenchers. The attached note sets out the options in more detail.

The more we have talked to colleagues and studied the information provided by the Whips, the more apparent it has become that there is no neat, simple and cheap solution that will secure the support of a large number of rebels. For this reason, I would prefer to let our present proposals stand if the Whips can assure us that we will secure the vote.

It is, of course, for the Whips to advise on whether our present position is sustainable and if it is not, they will have an informed view of whether our lines could be secured by the sort of sums mentioned in the accompanying note.

I am copying this to Geoffrey Howe, John Major, Norman Lamont, Tim Renton and Sir Robin Butler.

CP

16 January 1990

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1990/91 LOCAL AUTHORITY GRANT SETTLEMENT

Note by the Secretary of State for the Environment

1. At your meeting on 4 January I was asked to work up in more detail some of the possibilities for new grants mentioned in my minute to you of 3 January. I have looked at four possibilities with illustrative costs of about £200m:

- (i) a grant to meet extra costs of collecting the community charge;
- (ii) a grant to meet part of the cost of safety net contributions;
- (iii) a grant to offset changes between GRE and SSA;
- (iv) extra transitional relief.

2. Apart from the first, there are options within each of these possibilities. Detailed notes and authority by authority exemplifications on each are attached. This note summarises the possibilities.

(i) Costs of collecting the community charge

3. This grant would be paid as a fixed amount per adult to all charging authorities to meet some or all of the difference between the cost of collecting rates and the cost of collecting the community charge. The extra cost of collection is not more than £200m, so that is maximum possible amount of grant which could be paid - £5.61 an adult.



4. The grant would go to reduce recorded expenditure by charging authorities (Shire and Metropolitan Districts, London Boroughs, the City and the Isles of Scilly). It would not appear separately on the community charge bill but would reduce the level of overspending shown on the charge bill for overspending districts (provided they did not increase spending in response to the new grant). The grant would be of particular benefit to shire areas where collection costs are a relatively large proportion of district spending. Those authorities have complained that we have not made sufficient allowance for the extra costs they will face in 1990/91.

5. The benefit of this grant would be spread thinly as it is not in any way targeted. The difficult areas on the list attached to my minute of 3 January would get exactly the same in £ per adult as any other authority. The grant would also mean an increase in Total Standard Spending (TSS), but that does not mean that there would have to be any changes to the Settlement documents. It is in effect a round-about way of admitting that the spending allowed for in the Settlement is inadequate. We would be under great pressure to build this extra TSS and grant into the baseline for later years.

(ii) Financing part of safety net contributions

6. This grant would go simply to offset safety net contributions shown on the community charge bill. It would reduce charges in those areas which are safety net contributors, providing local authorities do not spend up in response.

7. The maximum possible size of the grant is £650m, the cost of the safety net in 1990/91. There are a number of possible ways of distributing smaller amounts of grant. For instance £200m could be distributed as:

(a) a 31% reduction in all contributions;

(b) a reduction in the maximum contribution from £75 to £32 per adult;

(c) a £12 per adult reduction in all contributions.



8. Of these, I would favour (a) because it is better targeted on the difficult areas and, compared with (c), gives larger relief to the areas with the largest contributions. Those on the £75 per adult maximum contribution would gain £23 each, reducing their contribution by almost a third and giving an effective maximum contribution of £52 (£1 a week). More than half of the difficult areas would have some benefit from this grant.

(iii) Grant on changes between GRE and SSA

9. Many authorities, particularly some shire counties, have complained about the effect of changes as a result of the distribution of SSAs. Some have said that they need time to adapt. There are no statutory provisions under which we could now pay a grant to the counties which would directly offset their expenditure to be compared with SSAs. Nor can we alter the SSAs in any way without withdrawing the Distribution Report. But we can pay a grant to charging authorities (the districts and London boroughs) which helps offset the effect on community charges of the move to SSAs.

10. There are a number of ways of calculating this grant. I favour an approach which calculates losses for individual authorities. In this case, if a county council loses but its districts gain an equivalent amount, chargepayers in the area would still get grant in respect of the county council's loss. The alternative would be to allow the gains and losses to offset before calculating grant, but that would give less benefit in our difficult areas.

11. I also favour paying the grant as a straight percentage of losses between GRE and SSA, rather than paying the grant only where losses exceed some threshold. This approach gives more help to the difficult areas. The losses would be measured by comparing SSAs with GREs revalued to 1990/91 levels by service block - in this way we would protect against 'real' losses.

12. The maximum amount of grant which could be paid in this way would be £615m, but we could meet any proportion of that. To meet one third of the change between GREs and SSAs would cost £205m. This would give grant worth £8-£12 an adult to the main losing shire areas. It would help about three quarters of our difficult areas although it would be of no direct help to those shire counties which are worried about being shown as overspending.

13. The losses covered by this grant are already taken into account in calculating safety net contributions and receipts. Chargepayers have already been wholly or partly compensated for these changes and there would therefore be double protection of this loss. The grant would tend to undermine SSAs as a basis for chargecapping and so put a limit the extent to which spending could be reduced for authorities subject to capping. It could also make it difficult to change SSAs in future without similar phasing arrangements.

(iv) Transitional relief

14. I have also looked further at the scope for improving transitional relief. This could not of course be targetted on particular problem areas. Extra relief could be provided either by lowering the threshold for relief or by increasing the assumed charges for the calculation of relief. For £200-£250m of extra relief we could either reduce the threshold from £3.00 to £2.00 per household or raise the assumed charges by about 10% on average (equivalent to raising TSS by £1bn).

15. The second approach would have the advantage of bringing the assumed charges nearer to actual charges. Many of our colleagues think that their authorities will be judged against the assumed charge and have expressed concern about what they see as the low levels we have set. But on the other hand it would be seen as recognising as unrealistic TSS at £32.8bn and the CCSS of £278.

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16. Either approach would bring about an extra 3 million individuals into the scope of transitional relief as well as giving extra relief to those already entitled. I have included transitional relief amongst the possibilities since it is the only way of giving help directly to individuals in all areas who lose and it is the approach least likely to swell local authority spending even further. I accept however that it will have no effect on the RPI.

Administrative considerations

17. The first three approaches described here would mean a further special grant report to be laid and debated during February. We should have to assess the opposition to such a report from areas which do not benefit from the special grant, or do not think they benefit enough. Approaches (ii) and (iii) would mean changes to the layout of the community charge bill which we have said is final. That would give real operational difficulties for local authorities.

18. Any of these approaches would generate some offsetting savings in community charge benefit and, possibly, transitional relief. But such savings would be a relatively small proportion of the total cost.

19. If more transitional relief were given by way of a reduced threshold, amending negative resolution regulations would have to be laid as soon as possible. More help by way of increased assumed charges would be done in the report which we are in any case intending to make later this month setting out assumed charges and assumed rate poundages for the purposes of the scheme. Neither approach would cause significant operational difficulties for authorities.

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(i) A GRANT TO SUPPORT COMMUNITY CHARGE COLLECTION COSTS

Description

This grant would be paid as a fixed amount per registered adult to all charging authorities (Shire and Metropolitan Districts, London Boroughs, the City and the Isles of Scilly).

It would be paid as a specific grant to meet particular expenditure - some or all of the difference between the cost of collecting rates and the costs of collecting the community charge. The grant could thus cost up to about £200m. This would give £5.61 per adult to all charging authorities.

Effect

The grant would be paid to the charging authorities and would serve to reduce their expenditure and so any overspend. To avoid a complimentary reduction in SSAs for the same authorities it would be necessary to increase Total Standard Spending by the same amount as the grant. This would not mean any changes to the five Reports already signed since a figure for gross TSS (including specific grants) does not appear in any of them. It would leave SSAs and notional charges unchanged but reduce the net expenditure of every charging authority (assuming their expenditure did not change as a result of the grant).

Both TSS and AEF would increase by the same amount. In this way the grant would meet criticisms by district authorities that not enough has been allowed for collection costs in SSA or in the spending assumptions behind notional charges.

A new Special Grant Report would have to be laid and debated, probably in February.

Rationale

Ministers would need to explain why they had chosen the specific grant route rather than increasing SSAs and AEF, which most authorities would see as the more logical approach. The reasoning would be along the following lines:

"Many representations have said that we have not made enough allowance for costs of community charge collection in SSAs or in spending assumptions. We did make an allowance in TSS and SSAs for about £200m of extra costs in charging authorities. But recognise that even with this extra allowance charging authorities - especially the Non-Metropolitan Districts - may not be able to adjust their expenditure on other services sufficiently in one year to accommodate these extra collection costs. We have therefore decided for one year only to increase TSS by £200m and pay a specific grant to all charging authorities to help with these costs. This approach avoids distorting SSAs in the first year of the new system to accommodate a temporary problem of adjustment."



Distribution of Grant

The grant would be paid to a charging authority as a fixed amount per adult. Nearly 63% would go to Shire areas. Although paid as a flat amount per adult it would represent very different proportions of expenditure for different types of authority (see column 3 of table). London's share of a grant of £200m would represent less than 1% of spending. Similarly for the Metropolitan Districts. But for Shire Districts it would represent about 6% on average and over 10% in a substantial number.

Advantages

- (i) Paid to all areas of the country;
- (ii) Particularly helps shire areas;
- (iii) Directly compensates Shire Districts for costs which they feel we have not sufficiently taken into account;
- (iv) Lower spending shown on charge bill and reduces overspends.

Disadvantages

- (i) Need to increase TSS;
- (ii) Difficult to withdraw in later years (either keep grant or increase SSAs);
- (iii) Difficult rationale;
- (iv) Spread thinly - poorly targetted;
- (v) Need auditing and other arrangements to ensure that grant did not exceed collection costs.

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TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| GREATER LONDON | | | |
| City of London | 0.015 | 5.61 | 0.0 |
| Camden | 0.728 | 5.61 | 0.5 |
| Greenwich | 0.871 | 5.61 | 0.5 |
| Hackney | 0.735 | 5.61 | 0.4 |
| Hammersmith and Fulham | 0.664 | 5.61 | 0.4 |
| Islington | 0.700 | 5.61 | 0.4 |
| Kensington and Chelsea | 0.464 | 5.61 | 0.5 |
| Lambeth | 0.968 | 5.61 | 0.4 |
| Lewisham | 0.960 | 5.61 | 0.5 |
| Southwark | 0.926 | 5.61 | 0.4 |
| Tower Hamlets | 0.633 | 5.61 | 0.3 |
| Wandsworth | 1.158 | 5.61 | 0.5 |
| Westminster | 0.757 | 5.61 | 0.5 |
| Barking and Dagenham | 0.613 | 5.61 | 0.6 |
| Barnet | 1.269 | 5.61 | 0.8 |
| Bexley | 0.924 | 5.61 | 0.8 |
| Brent | 1.087 | 5.61 | 0.4 |
| Bromley | 1.301 | 5.61 | 0.9 |
| Croydon | 1.332 | 5.61 | 0.8 |
| Ealing | 1.172 | 5.61 | 0.6 |
| Enfield | 1.098 | 5.61 | 0.7 |
| Haringey | 0.793 | 5.61 | 0.4 |
| Harrow | 0.844 | 5.61 | 0.8 |
| Havering | 0.994 | 5.61 | 0.8 |
| Hillingdon | 0.984 | 5.61 | 0.7 |
| Hounslow | 0.865 | 5.61 | 0.6 |
| Kingston-upon-Thames | 0.574 | 5.61 | 0.7 |
| Merton | 0.733 | 5.61 | 0.7 |
| Newham | 0.896 | 5.61 | 0.4 |
| Redbridge | 0.965 | 5.61 | 0.8 |
| Richmond-upon-Thames | 0.692 | 5.61 | 0.9 |
| Sutton | 0.721 | 5.61 | 0.8 |
| Waltham Forest | 0.899 | 5.61 | 0.6 |



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| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|---------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| GREATER MANCHESTER | | | |
| Bolton | 1.086 | 5.61 | 0.7 |
| Bury | 0.756 | 5.61 | 0.8 |
| Manchester | 1.633 | 5.61 | 0.5 |
| Oldham | 0.888 | 5.61 | 0.6 |
| Rochdale | 0.888 | 5.61 | 0.6 |
| Salford | 0.963 | 5.61 | 0.6 |
| Stockport | 1.226 | 5.61 | 0.8 |
| Tameside | 0.959 | 5.61 | 0.7 |
| Trafford | 0.906 | 5.61 | 0.8 |
| Wigan | 1.298 | 5.61 | 0.7 |
| MERSEYSIDE | | | |
| Knowsley | 0.622 | 5.61 | 0.5 |
| Liverpool | 1.835 | 5.61 | 0.5 |
| St Helens | 0.763 | 5.61 | 0.7 |
| Sefton | 1.233 | 5.61 | 0.8 |
| Wirral | 1.373 | 5.61 | 0.6 |
| SOUTH YORKSHIRE | | | |
| Barnsley | 0.941 | 5.61 | 0.7 |
| Doncaster | 1.227 | 5.61 | 0.7 |
| Rotherham | 1.129 | 5.61 | 0.7 |
| Sheffield | 2.360 | 5.61 | 0.7 |
| TYNE AND WEAR | | | |
| Gateshead | 0.875 | 5.61 | 0.7 |
| Newcastle upon Tyne | 1.123 | 5.61 | 0.6 |
| North Tyneside | 0.848 | 5.61 | 0.7 |
| South Tyneside | 0.666 | 5.61 | 0.6 |
| Sunderland | 1.202 | 5.61 | 0.7 |
| WEST MIDLANDS | | | |
| Birmingham | 3.833 | 5.61 | 0.6 |
| Coventry | 1.224 | 5.61 | 0.6 |
| Dudley | 1.332 | 5.61 | 0.9 |
| Sandwell | 1.245 | 5.61 | 0.7 |
| Solihull | 0.841 | 5.61 | 0.9 |
| Walsall | 1.074 | 5.61 | 0.7 |
| Wolverhampton | 1.045 | 5.61 | 0.6 |
| WEST YORKSHIRE | | | |
| Bradford | 1.816 | 5.61 | 0.6 |
| Calderdale | 0.805 | 5.61 | 0.6 |
| Kirklees | 1.570 | 5.61 | 0.7 |
| Leeds | 2.898 | 5.61 | 0.8 |
| Wakefield | 1.342 | 5.61 | 0.8 |

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|---------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| AVON | | | |
| Bath | 0.324 | 5.61 | 4.8 |
| Bristol | 1.631 | 5.61 | 3.3 |
| Kingswood | 0.381 | 5.61 | 10.9 |
| Northavon | 0.531 | 5.61 | 8.4 |
| Wansdyke | 0.338 | 5.61 | 7.8 |
| Woodspring | 0.786 | 5.61 | 7.5 |
| BEDFORDSHIRE | | | |
| North Bedfordshire | 0.570 | 5.61 | 8.4 |
| Luton | 0.712 | 5.61 | 5.4 |
| Mid Bedfordshire | 0.466 | 5.61 | 9.9 |
| South Bedfordshire | 0.462 | 5.61 | 6.2 |
| BERKSHIRE | | | |
| Bracknell | 0.387 | 5.61 | 5.1 |
| Newbury | 0.587 | 5.61 | 11.6 |
| Reading | 0.574 | 5.61 | 4.2 |
| Slough | 0.436 | 5.61 | 6.7 |
| Windsor and Maidenhead | 0.555 | 5.61 | 5.2 |
| Wokingham | 0.560 | 5.61 | 8.6 |
| BUCKINGHAMSHIRE | | | |
| Aylesbury Vale | 0.615 | 5.61 | 14.3 |
| South Bucks | 0.266 | 5.61 | 11.8 |
| Chiltern | 0.384 | 5.61 | 9.3 |
| Milton Keynes | 0.705 | 5.61 | 6.9 |
| Wycombe | 0.665 | 5.61 | 9.7 |
| CAMBRIDGESHIRE | | | |
| Cambridge | 0.416 | 5.61 | 5.1 |
| East Cambridgeshire | 0.254 | 5.61 | 12.9 |
| Fenland | 0.316 | 5.61 | 8.2 |
| Huntingdonshire | 0.570 | 5.61 | 12.9 |
| Peterborough | 0.623 | 5.61 | 5.3 |
| South Cambridgeshire | 0.498 | 5.61 | 27.9 |
| CHESHIRE | | | |
| Chester | 0.508 | 5.61 | 6.5 |
| Congleton | 0.353 | 5.61 | 8.7 |
| Crewe and Nantwich | 0.433 | 5.61 | 5.6 |
| Ellesmere Port and Neston | 0.336 | 5.61 | 5.5 |
| Halton | 0.501 | 5.61 | 5.3 |
| Macclesfield | 0.649 | 5.61 | 8.6 |
| Vale Royal | 0.480 | 5.61 | 8.4 |
| Warrington | 0.764 | 5.61 | 5.9 |

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| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|-----------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| CLEVELAND | | | |
| Hartlepool | 0.375 | 5.61 | 4.1 |
| Langbaugh-on-Tees | 0.623 | 5.61 | 4.1 |
| Middlesbrough | 0.578 | 5.61 | 3.3 |
| Stockton-on-Tees | 0.731 | 5.61 | 5.2 |
| CORNWALL | | | |
| Caradon | 0.312 | 5.61 | 7.6 |
| Carrick | 0.334 | 5.61 | 6.0 |
| Kerrier | 0.375 | 5.61 | 6.8 |
| North Cornwall | 0.310 | 5.61 | 6.9 |
| Penwith | 0.263 | 5.61 | 6.6 |
| Restormel | 0.372 | 5.61 | 7.9 |
| CUMBRIA | | | |
| Allerdale | 0.434 | 5.61 | 7.4 |
| Barrow in Furness | 0.323 | 5.61 | 4.9 |
| Carlisle | 0.440 | 5.61 | 6.8 |
| Copeland | 0.308 | 5.61 | 6.3 |
| Eden | 0.198 | 5.61 | 8.4 |
| South Lakeland | 0.449 | 5.61 | 7.8 |
| DERBYSHIRE | | | |
| Amber Valley | 0.488 | 5.61 | 9.5 |
| Bolsover | 0.305 | 5.61 | 6.6 |
| Chesterfield | 0.434 | 5.61 | 6.2 |
| Derby | 0.924 | 5.61 | 6.0 |
| Erewash | 0.471 | 5.61 | 7.7 |
| High Peak | 0.356 | 5.61 | 6.7 |
| North East Derbyshire | 0.421 | 5.61 | 6.8 |
| South Derbyshire | 0.306 | 5.61 | 10.2 |
| Derbyshire Dales | 0.301 | 5.61 | 7.9 |
| DEVON | | | |
| East Devon | 0.500 | 5.61 | 7.8 |
| Exeter | 0.411 | 5.61 | 5.5 |
| North Devon | 0.355 | 5.61 | 7.1 |
| Plymouth | 1.040 | 5.61 | 5.3 |
| South Hams | 0.331 | 5.61 | 7.4 |
| Teignbridge | 0.452 | 5.61 | 7.1 |
| Mid Devon | 0.266 | 5.61 | 6.9 |
| Torbay | 0.521 | 5.61 | 3.8 |
| Torrige | 0.222 | 5.61 | 6.9 |
| West Devon | 0.192 | 5.61 | 7.7 |

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| | 1 | 2 | 3 |
| DORSET | | | |
| Bournemouth | 0.665 | 5.61 | 4.1 |
| Christchurch | 0.185 | 5.61 | 7.2 |
| North Dorset | 0.225 | 5.61 | 10.6 |
| Poole | 0.576 | 5.61 | 7.8 |
| Purbeck | 0.183 | 5.61 | 9.6 |
| West Dorset | 0.371 | 5.61 | 9.0 |
| Weymouth and Portland | 0.263 | 5.61 | 6.1 |
| East Dorset | 0.352 | 5.61 | 8.3 |
| DURHAM | | | |
| Chester-le-Street | 0.233 | 5.61 | 6.2 |
| Darlington | 0.418 | 5.61 | 4.2 |
| Derwentside | 0.372 | 5.61 | 4.4 |
| Durham | 0.346 | 5.61 | 5.2 |
| Easington | 0.425 | 5.61 | 5.1 |
| Sedgefield | 0.381 | 5.61 | 3.8 |
| Teesdale | 0.108 | 5.61 | 8.3 |
| Wear Valley | 0.275 | 5.61 | 3.7 |
| EAST SUSSEX | | | |
| Brighton | 0.607 | 5.61 | 2.6 |
| Eastbourne | 0.381 | 5.61 | 4.8 |
| Hastings | 0.346 | 5.61 | 4.6 |
| Hove | 0.383 | 5.61 | 4.5 |
| Lewes | 0.387 | 5.61 | 8.1 |
| Rother | 0.373 | 5.61 | 7.4 |
| Wealden | 0.555 | 5.61 | 7.8 |
| ESSEX | | | |
| Basildon | 0.669 | 5.61 | 3.0 |
| Braintree | 0.507 | 5.61 | 9.1 |
| Brentwood | 0.306 | 5.61 | 2.7 |
| Castle Point | 0.373 | 5.61 | 9.1 |
| Chelmsford | 0.640 | 5.61 | 9.3 |
| Colchester | 0.655 | 5.61 | 8.8 |
| Epping Forest | 0.507 | 5.61 | 6.2 |
| Harlow | 0.318 | 5.61 | 2.2 |
| Maldon | 0.227 | 5.61 | 9.8 |
| Rochford | 0.318 | 5.61 | 8.0 |
| Southend-on-Sea | 0.680 | 5.61 | 4.7 |
| Tendring | 0.555 | 5.61 | 6.8 |
| Thurrock | 0.515 | 5.61 | 3.7 |
| Uttlesford | 0.281 | 5.61 | 9.2 |

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|-------------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| GLOUCESTERSHIRE | | | |
| Cheltenham | 0.381 | 5.61 | 5.2 |
| Cotswold | 0.310 | 5.61 | 8.5 |
| Forest of Dean | 0.322 | 5.61 | 8.7 |
| Gloucester | 0.387 | 5.61 | 6.7 |
| Stroud | 0.459 | 5.61 | 8.1 |
| Tewkesbury | 0.377 | 5.61 | 13.5 |
| HAMPSHIRE | | | |
| Basingstoke and Deane | 0.603 | 5.61 | 11.7 |
| East Hampshire | 0.424 | 5.61 | 8.0 |
| Eastleigh | 0.426 | 5.61 | 7.9 |
| Fareham | 0.430 | 5.61 | 8.5 |
| Gosport | 0.322 | 5.61 | 5.9 |
| Hart | 0.349 | 5.61 | 7.3 |
| Havant | 0.508 | 5.61 | 6.5 |
| New Forest | 0.708 | 5.61 | 6.8 |
| Portsmouth | 0.764 | 5.61 | 3.5 |
| Rushmoor | 0.325 | 5.61 | 6.1 |
| Southampton | 0.877 | 5.61 | 4.6 |
| Test Valley | 0.430 | 5.61 | 9.9 |
| Winchester | 0.409 | 5.61 | 7.2 |
| HEREFORD AND WORCESTER | | | |
| Bromsgrove | 0.386 | 5.61 | 12.0 |
| Hereford | 0.218 | 5.61 | 9.5 |
| Leominster | 0.178 | 5.61 | 9.4 |
| Malvern Hills | 0.365 | 5.61 | 7.6 |
| Redditch | 0.312 | 5.61 | 5.4 |
| South Herefordshire | 0.210 | 5.61 | 11.5 |
| Worcester | 0.342 | 5.61 | 5.6 |
| Wychavon | 0.423 | 5.61 | 8.2 |
| Wyre Forest | 0.401 | 5.61 | 6.1 |
| HERTFORDSHIRE | | | |
| Broxbourne | 0.354 | 5.61 | 7.7 |
| Dacorum | 0.561 | 5.61 | 8.3 |
| East Hertfordshire | 0.488 | 5.61 | 7.2 |
| Hertsmere | 0.366 | 5.61 | 5.8 |
| North Hertfordshire | 0.462 | 5.61 | 6.8 |
| St Albans | 0.546 | 5.61 | 8.1 |
| Stevenage | 0.321 | 5.61 | 4.0 |
| Three Rivers | 0.322 | 5.61 | 6.6 |
| Watford | 0.312 | 5.61 | 4.8 |
| Welwyn Hatfield | 0.396 | 5.61 | 3.9 |

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|-----------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| HUMBERSIDE | | | |
| Beverley | 0.496 | 5.61 | 8.5 |
| Boothferry | 0.279 | 5.61 | 6.1 |
| Cleethorpes | 0.289 | 5.61 | 4.6 |
| Stanford | 0.304 | 5.61 | 6.8 |
| Great Grimsby | 0.374 | 5.61 | 4.6 |
| Holderness | 0.225 | 5.61 | 7.9 |
| Kingston upon Hull | 1.071 | 5.61 | 3.6 |
| East Yorkshire | 0.367 | 5.61 | 5.7 |
| Scunthorpe | 0.256 | 5.61 | 3.5 |
| ISLE OF WIGHT | | | |
| Medina | 0.314 | 5.61 | 7.1 |
| South Wight | 0.240 | 5.61 | 6.0 |
| KENT | | | |
| Ashford | 0.391 | 5.61 | 6.8 |
| Canterbury | 0.537 | 5.61 | 6.0 |
| Dartford | 0.356 | 5.61 | 4.6 |
| Dover | 0.438 | 5.61 | 6.7 |
| Gillingham | 0.395 | 5.61 | 6.5 |
| Gravesham | 0.391 | 5.61 | 6.2 |
| Maidstone | 0.578 | 5.61 | 8.1 |
| Rochester upon Medway | 0.625 | 5.61 | 9.1 |
| Sevenoaks | 0.461 | 5.61 | 7.7 |
| Shepway | 0.388 | 5.61 | 4.6 |
| Swale | 0.478 | 5.61 | 5.7 |
| Thanet | 0.541 | 5.61 | 4.8 |
| Tonbridge and Malling | 0.431 | 5.61 | 5.7 |
| Tunbridge Wells | 0.419 | 5.61 | 6.8 |
| LANCASHIRE | | | |
| Blackburn | 0.532 | 5.61 | 3.8 |
| Blackpool | 0.663 | 5.61 | 3.7 |
| Burnley | 0.381 | 5.61 | 4.4 |
| Chorley | 0.411 | 5.61 | 8.6 |
| Fylde | 0.318 | 5.61 | 7.0 |
| Hyndburn | 0.329 | 5.61 | 4.7 |
| Lancaster | 0.539 | 5.61 | 5.3 |
| Pendle | 0.351 | 5.61 | 4.4 |
| Preston | 0.537 | 5.61 | 5.3 |
| Ribble Valley | 0.224 | 5.61 | 7.4 |
| Rossendale | 0.274 | 5.61 | 4.7 |
| South Ribble | 0.427 | 5.61 | 7.9 |
| West Lancashire | 0.445 | 5.61 | 7.5 |
| Wyre | 0.447 | 5.61 | 6.8 |

TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|------------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| LEICESTERSHIRE | | | |
| Blaby | 0.351 | 5.61 | 13.1 |
| Charnwood | 0.589 | 5.61 | 15.0 |
| Harborough | 0.288 | 5.61 | 8.9 |
| Hinckley and Bosworth | 0.403 | 5.61 | 11.4 |
| Leicester | 1.140 | 5.61 | 2.8 |
| Melton | 0.193 | 5.61 | 9.9 |
| North West Leicestershire | 0.341 | 5.61 | 7.7 |
| Oadby and Wigston | 0.221 | 5.61 | 8.6 |
| Rutland | 0.130 | 5.61 | 11.1 |
| LINCOLNSHIRE | | | |
| Boston | 0.238 | 5.61 | 6.7 |
| East Lindsey | 0.531 | 5.61 | 7.0 |
| Lincoln | 0.360 | 5.61 | 5.4 |
| North Kesteven | 0.342 | 5.61 | 8.4 |
| South Holland | 0.284 | 5.61 | 6.2 |
| South Kesteven | 0.457 | 5.61 | 7.0 |
| West Lindsey | 0.327 | 5.61 | 7.1 |
| NORFOLK | | | |
| Breckland | 0.459 | 5.61 | 9.0 |
| Broadland | 0.453 | 5.61 | 11.3 |
| Great Yarmouth | 0.389 | 5.61 | 5.7 |
| North Norfolk | 0.394 | 5.61 | 7.5 |
| Norwich | 0.529 | 5.61 | 4.4 |
| South Norfolk | 0.437 | 5.61 | 8.1 |
| King's Lynn and West Norfolk | 0.560 | 5.61 | 7.8 |
| NORTHAMPTONSHIRE | | | |
| Corby | 0.220 | 5.61 | 5.4 |
| Daventry | 0.258 | 5.61 | 7.1 |
| East Northamptonshire | 0.279 | 5.61 | 11.2 |
| Kettering | 0.320 | 5.61 | 7.2 |
| Northampton | 0.731 | 5.61 | 4.2 |
| South Northamptonshire | 0.281 | 5.61 | 15.3 |
| Wellingborough | 0.282 | 5.61 | 9.5 |
| NORTHUMBERLAND | | | |
| Alnwick | 0.128 | 5.61 | 6.1 |
| Berwick-upon-Tweed | 0.115 | 5.61 | 6.7 |
| Blyth Valley | 0.331 | 5.61 | 4.7 |
| Castle Morpeth | 0.213 | 5.61 | 8.6 |
| Tynedale | 0.238 | 5.61 | 7.9 |
| Wansbeck | 0.261 | 5.61 | 4.4 |

TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| NORTH YORKSHIRE | | | |
| Craven | 0.223 | 5.61 | 8.6 |
| Hambleton | 0.334 | 5.61 | 8.9 |
| Harrogate | 0.600 | 5.61 | 5.5 |
| Richmondshire | 0.193 | 5.61 | 7.4 |
| Ryedale | 0.392 | 5.61 | 8.2 |
| Scarborough | 0.456 | 5.61 | 5.3 |
| Selby | 0.375 | 5.61 | 6.7 |
| York | 0.442 | 5.61 | 6.3 |
| NOTTINGHAMSHIRE | | | |
| Ashfield | 0.466 | 5.61 | 8.1 |
| Bassetlaw | 0.449 | 5.61 | 6.6 |
| Broxtowe | 0.480 | 5.61 | 8.0 |
| Gedling | 0.466 | 5.61 | 7.4 |
| Mansfield | 0.438 | 5.61 | 5.7 |
| Newark and Sherwood | 0.444 | 5.61 | 7.1 |
| Nottingham | 1.116 | 5.61 | 4.3 |
| Rushcliffe | 0.406 | 5.61 | 9.4 |
| OXFORDSHIRE | | | |
| Cherwell | 0.468 | 5.61 | 8.9 |
| Oxford | 0.426 | 5.61 | 5.4 |
| South Oxfordshire | 0.560 | 5.61 | 11.0 |
| Vale of White Horse | 0.458 | 5.61 | 16.6 |
| West Oxfordshire | 0.378 | 5.61 | 12.1 |
| SHROPSHIRE | | | |
| Bridgnorth | 0.217 | 5.61 | 11.4 |
| North Shropshire | 0.224 | 5.61 | 8.1 |
| Oswestry | 0.145 | 5.61 | 7.3 |
| Shrewsbury and Atcham | 0.391 | 5.61 | 7.5 |
| South Shropshire | 0.162 | 5.61 | 8.5 |
| Wrekin | 0.558 | 5.61 | 4.8 |
| SOMERSET | | | |
| Mendip | 0.398 | 5.61 | 10.3 |
| Sedgemoor | 0.418 | 5.61 | 8.5 |
| Taunton Deane | 0.406 | 5.61 | 9.4 |
| West Somerset | 0.140 | 5.61 | 6.7 |
| South Somerset | 0.606 | 5.61 | 9.0 |



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TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|-------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| STAFFORDSHIRE | | | |
| Cannock Chase | 0.369 | 5.61 | 6.6 |
| East Staffordshire | 0.403 | 5.61 | 7.5 |
| Lichfield | 0.394 | 5.61 | 10.7 |
| Newcastle-under-Lyme | 0.521 | 5.61 | 7.5 |
| South Staffordshire | 0.444 | 5.61 | 12.5 |
| Stafford | 0.498 | 5.61 | 10.3 |
| Staffordshire Moorlands | 0.425 | 5.61 | 8.1 |
| Stoke-on-Trent | 1.078 | 5.61 | 5.6 |
| Tamworth | 0.283 | 5.61 | 8.0 |
| SUFFOLK | | | |
| Babergh | 0.336 | 5.61 | 6.8 |
| Forest Heath | 0.190 | 5.61 | 7.2 |
| Ipswich | 0.511 | 5.61 | 4.0 |
| Mid Suffolk | 0.326 | 5.61 | 7.9 |
| St Edmundsbury | 0.387 | 5.61 | 10.5 |
| Suffolk Coastal | 0.427 | 5.61 | 6.2 |
| Waveney | 0.460 | 5.61 | 6.5 |
| SURREY | | | |
| Elmbridge | 0.482 | 5.61 | 4.7 |
| Epsom and Ewell | 0.283 | 5.61 | 3.9 |
| Guildford | 0.536 | 5.61 | 10.5 |
| Mole Valley | 0.341 | 5.61 | 6.9 |
| Reigate and Banstead | 0.540 | 5.61 | 6.4 |
| Runnymede | 0.314 | 5.61 | 7.3 |
| Spelthorne | 0.399 | 5.61 | 9.0 |
| Surrey Heath | 0.330 | 5.61 | 8.6 |
| Tandridge | 0.322 | 5.61 | 5.2 |
| Waverley | 0.479 | 5.61 | 8.5 |
| Woking | 0.364 | 5.61 | 4.2 |
| WARWICKSHIRE | | | |
| North Warwickshire | 0.256 | 5.61 | 5.9 |
| Nuneaton and Bedworth | 0.494 | 5.61 | 5.2 |
| Rugby | 0.353 | 5.61 | 6.9 |
| Stratford on Avon | 0.450 | 5.61 | 9.4 |
| Warwick | 0.494 | 5.61 | 7.2 |

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TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|--------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| WEST SUSSEX | | | |
| Adur | 0.255 | 5.61 | 5.0 |
| Arun | 0.554 | 5.61 | 6.2 |
| Chichester | 0.432 | 5.61 | 6.9 |
| Crawley | 0.376 | 5.61 | 3.6 |
| Horsham | 0.477 | 5.61 | 11.0 |
| Mid Sussex | 0.520 | 5.61 | 7.1 |
| Worthing | 0.452 | 5.61 | 5.9 |
| WILTSHIRE | | | |
| Kennet | 0.284 | 5.61 | 9.9 |
| North Wiltshire | 0.467 | 5.61 | 7.4 |
| Salisbury | 0.444 | 5.61 | 11.3 |
| Thamesdown | 0.715 | 5.61 | 5.2 |
| West Wiltshire | 0.445 | 5.61 | 7.3 |
| Isles of Scilly | 0.008 | 5.61 | 0.5 |

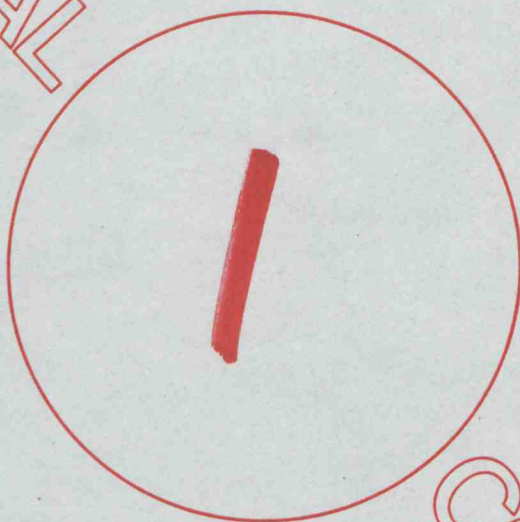


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TABLE (i): GAIN FROM EXTRA £200m DISTRIBUTED IN PROPORTION TO RELEVANT POPULATION

| | Grant (£m) | Grant (£/adult) | Grant as % of assumed spending (%) |
|--------------------------|---------------|--------------------|---|
| | 1 | 2 | 3 |
| Total England | 200.000 | 5.61 | 0.7 |
| Total Inner London | 9.578 | 5.61 | 0.4 |
| Total Outer London | 18.755 | 5.61 | 0.7 |
| Total Shire Areas | 125.834 | 5.61 | 6.2 |
| Total Metropolitan Areas | 45.824 | 5.61 | 0.7 |

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Annex (ii)

(ii) A GRANT TO MEET PART OF THE COST OF CONTRIBUTIONS TO THE SAFETY NET

Description

This grant would be paid to some or all of the 208 receiving authorities (Shire and Metropolitan Districts, London Boroughs, the City and the Isles of Scilly) where chargepayers make a contribution to the safety net.

There are three basic ways of distributing the grant:

- (i) as a common percentage reduction in contributions;
- (ii) by in effect reducing the maximum contribution below £75 an adult;
- (iii) by reducing all contributions by a common amount per adult.

The maximum amount of grant payable in this way is £650m.

Effect

The grant would simply go to reduce the safety net contributions shown on the community charge bill. So long as authorities did not increase spending, it would lead to a reduction in charges in those authorities. Accountability would be enhanced. There would be no change in spending relative to SSA shown on the bill.

The grant should be taken into account in calculating notional charges which would be reduced in the authorities affected.

TSS would be unchanged but AEF would be increased. A new special grant report would have to be laid and debated, probably in February.

Rationale

The grant would be justified on the basis that safety net contributions undermine accountability to an extent and anything to reduce them makes the relationship between local spending and charges clearer. The Government has decided to finance the safety net from 1991/92 onwards. This special grant helps to finance it in 1990/91. Depending on the precise scheme and amount of grant, it would mean that many gaining areas would keep more than half of their gains.

Distribution of Grant

The table shows the effect of spending £200m on financing safety net contributions in the three ways described. Contributions could be cut by 31% (columns 1 and 4); the maximum contribution could be reduced to £32 per adult (columns 2 and 5); or all contributions could be reduced by £12 an adult (columns 3 and 6).

With a common percentage reduction in contributions, the biggest benefit per adult is to the maximum contributors which gain £23. All 208 safety net contributors benefit. Nearly 65% of the grant goes to shire areas.

With the reduction in maximum contribution the biggest benefit per adult is to the £75 maximum contributors which gain £43. Only 95 areas benefit, mostly in London and the Home Counties. Birmingham would receive almost £25m - 12½% of the grant available. Shire areas would receive 60% of the grant.

With a common reduction per adult all 208 contributing authorities gain up to £12 an adult. Contributions are eliminated altogether for the 55 authorities with contributions of less than £12. Just over 65% of the grant would go to shire areas.

Advantages

- (i) Meets complaints from many Home Counties authorities;
- (ii) Can be targetted;
- (iii) Simple;
- (iv) Can be limited to one year.

Disadvantages

- (i) More grant to areas already doing well;
- (ii) Encourage pressure to finance whole of safety net;
- (iii) Should reduce notional charges;
- (iv) May mean late changes to bill.

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EFFECT OF USING £200m ADDITIONAL GRANT TO REDUCE SAFETY NET CONTRIBUTIONS

- Option 1: Reduce all contributions by 31%
- Option 2: Reduce maximum contribution to £32
- Option 3: Reduce all contributions by £12

| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| GREATER LONDON | | | | | | | |
| City of London | 75 | 23 | 43 | 12 | 0.060 | 0.111 | 0.030 |
| Camden | 75 | 23 | 43 | 12 | 2.994 | 5.552 | 1.506 |
| Greenwich | - | - | - | - | - | - | - |
| Hackney | 37 | 11 | 5 | 12 | 1.489 | 0.620 | 1.521 |
| Hammersmith and Fulham | - | - | - | - | - | - | - |
| Islington | 41 | 13 | 8 | 12 | 1.563 | 1.058 | 1.449 |
| Kensington and Chelsea | 75 | 23 | 43 | 12 | 1.909 | 3.539 | 0.960 |
| Lambeth | - | - | - | - | - | - | - |
| Lewisham | - | - | - | - | - | - | - |
| Southwark | - | - | - | - | - | - | - |
| Tower Hamlets | - | - | - | - | - | - | - |
| Wandsworth | - | - | - | - | - | - | - |
| Westminster | 75 | 23 | 43 | 12 | 3.115 | 5.776 | 1.567 |
| Barking and Dagenham | - | - | - | - | - | - | - |
| Barnet | 70 | 22 | 38 | 12 | 4.869 | 8.535 | 2.627 |
| Bexley | - | - | - | - | - | - | - |
| Brent | 18 | 5 | - | 12 | 1.054 | - | 2.250 |
| Bromley | - | - | - | - | - | - | - |
| Croydon | 62 | 19 | 30 | 12 | 4.517 | 7.030 | 2.757 |
| Ealing | 27 | 8 | - | 12 | 1.726 | - | 2.426 |
| Enfield | 30 | 9 | - | 12 | 1.796 | - | 2.272 |
| Haringey | - | - | - | - | - | - | - |
| Harrow | 44 | 13 | 12 | 12 | 2.028 | 1.746 | 1.746 |
| Havering | - | - | - | - | - | - | - |
| Hillingdon | - | - | - | - | - | - | - |
| Hounslow | 4 | 1 | - | 4 | 0.207 | - | 0.672 |
| Kingston-upon-Thames | 8 | 3 | - | 8 | 0.266 | - | 0.865 |
| Merton | - | - | - | - | - | - | - |
| Newham | 19 | 6 | - | 12 | 0.941 | - | 1.854 |
| Redbridge | 1 | 0 | - | 1 | 0.033 | - | 0.108 |
| Richmond-upon-Thames | 44 | 14 | 12 | 12 | 1.672 | 1.461 | 1.431 |
| Sutton | 14 | 4 | - | 12 | 0.558 | - | 1.493 |
| Waltham Forest | 42 | 13 | 10 | 12 | 2.065 | 1.545 | 1.861 |



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EFFECT OF USING £200m ADDITIONAL GRANT TO REDUCE SAFETY NET CONTRIBUTIONS

- Option 1: Reduce all contributions by 31%
- Option 2: Reduce maximum contribution to £32
- Option 3: Reduce all contributions by £12

| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|---------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| GREATER MANCHESTER | | | | | | | |
| Bolton | - | - | - | - | - | - | - |
| Bury | - | - | - | - | - | - | - |
| Manchester | 71 | 22 | 39 | 12 | 6.352 | 11.266 | 3.380 |
| Oldham | - | - | - | - | - | - | - |
| Rochdale | - | - | - | - | - | - | - |
| Salford | - | - | - | - | - | - | - |
| Stockport | 14 | 4 | - | 12 | 0.975 | - | 2.537 |
| Tameside | - | - | - | - | - | - | - |
| Trafford | 30 | 9 | - | 12 | 1.478 | - | 1.875 |
| Wigan | - | - | - | - | - | - | - |
| MERSEYSIDE | | | | | | | |
| Knowsley | 16 | 5 | - | 12 | 0.548 | - | 1.287 |
| Liverpool | 34 | 10 | 2 | 12 | 3.419 | 0.571 | 3.798 |
| St Helens | - | - | - | - | - | - | - |
| Sefton | 3 | 1 | - | 3 | 0.232 | - | 0.753 |
| Wirral | 18 | 5 | - | 12 | 1.337 | - | 2.842 |
| SOUTH YORKSHIRE | | | | | | | |
| Barnsley | - | - | - | - | - | - | - |
| Doncaster | - | - | - | - | - | - | - |
| Rotherham | - | - | - | - | - | - | - |
| Sheffield | - | - | - | - | - | - | - |
| TYNE AND WEAR | | | | | | | |
| Gateshead | - | - | - | - | - | - | - |
| Newcastle upon Tyne | - | - | - | - | - | - | - |
| North Tyneside | - | - | - | - | - | - | - |
| South Tyneside | - | - | - | - | - | - | - |
| Sunderland | - | - | - | - | - | - | - |
| WEST MIDLANDS | | | | | | | |
| Birmingham | 69 | 21 | 36 | 12 | 14.419 | 24.853 | 7.932 |
| Coventry | 4 | 1 | - | 4 | 0.239 | - | 0.777 |
| Dudley | 14 | 4 | - | 12 | 1.039 | - | 2.757 |
| Sandwell | 26 | 8 | - | 12 | 1.778 | - | 2.576 |
| Solihull | 52 | 16 | 20 | 12 | 2.395 | 2.954 | 1.741 |
| Walsall | 21 | 7 | - | 12 | 1.260 | - | 2.222 |
| Wolverhampton | 47 | 15 | 15 | 12 | 2.707 | 2.799 | 2.162 |
| WEST YORKSHIRE | | | | | | | |
| Bradford | - | - | - | - | - | - | - |
| Calderdale | - | - | - | - | - | - | - |
| Kirklees | - | - | - | - | - | - | - |
| Leeds | - | - | - | - | - | - | - |
| Wakefield | - | - | - | - | - | - | - |



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EFFECT OF USING £200m ADDITIONAL GRANT TO REDUCE SAFETY NET CONTRIBUTIONS

- Option 1: Reduce all contributions by 31%
- Option 2: Reduce maximum contribution to £32
- Option 3: Reduce all contributions by £12

| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|---------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| AVON | | | | | | | |
| Bath | - | - | - | - | - | - | - |
| Bristol | - | - | - | - | - | - | - |
| Kingswood | - | - | - | - | - | - | - |
| Northavon | 11 | 3 | - | 11 | 0.312 | - | 1.012 |
| Wansdyke | - | - | - | - | - | - | - |
| Woodspring | 10 | 3 | - | 10 | 0.417 | - | 1.357 |
| BEDFORDSHIRE | | | | | | | |
| North Bedfordshire | 45 | 14 | 13 | 12 | 1.401 | 1.280 | 1.179 |
| Luton | 61 | 19 | 28 | 12 | 2.371 | 3.616 | 1.474 |
| Mid Bedfordshire | 40 | 12 | 8 | 12 | 1.023 | 0.647 | 0.965 |
| South Bedfordshire | 51 | 16 | 19 | 12 | 1.300 | 1.570 | 0.956 |
| BERKSHIRE | | | | | | | |
| Bracknell | 44 | 14 | 12 | 12 | 0.931 | 0.807 | 0.800 |
| Newbury | 60 | 19 | 28 | 12 | 1.937 | 2.923 | 1.215 |
| Reading | 25 | 8 | - | 12 | 0.795 | - | 1.187 |
| Slough | 61 | 19 | 29 | 12 | 1.454 | 2.221 | 0.903 |
| Windsor and Maidenhead | 58 | 18 | 26 | 12 | 1.776 | 2.587 | 1.148 |
| Wokingham | 75 | 23 | 43 | 12 | 2.303 | 4.270 | 1.159 |
| BUCKINGHAMSHIRE | | | | | | | |
| Aylesbury Vale | 48 | 15 | 16 | 12 | 1.619 | 1.729 | 1.273 |
| South Bucks | 75 | 23 | 43 | 12 | 1.093 | 2.026 | 0.550 |
| Chiltern | 75 | 23 | 43 | 12 | 1.578 | 2.925 | 0.794 |
| Milton Keynes | 58 | 18 | 25 | 12 | 2.227 | 3.186 | 1.460 |
| Wycombe | 75 | 23 | 43 | 12 | 2.737 | 5.074 | 1.377 |
| CAMBRIDGESHIRE | | | | | | | |
| Cambridge | 52 | 16 | 20 | 12 | 1.195 | 1.494 | 0.861 |
| East Cambridgeshire | 19 | 6 | - | 12 | 0.266 | - | 0.525 |
| Fenland | 2 | 1 | - | 2 | 0.033 | - | 0.109 |
| Huntingdonshire | 36 | 11 | 3 | 12 | 1.109 | 0.335 | 1.179 |
| Peterborough | 15 | 5 | - | 12 | 0.515 | - | 1.290 |
| South Cambridgeshire | 58 | 18 | 26 | 12 | 1.597 | 2.328 | 1.031 |
| CHESHIRE | | | | | | | |
| Chester | 17 | 5 | - | 12 | 0.478 | - | 1.052 |
| Congleton | 11 | 3 | - | 11 | 0.217 | - | 0.705 |
| Crewe and Nantwich | - | - | - | - | - | - | - |
| Ellesmere Port and Neston | 3 | 1 | - | 3 | 0.049 | - | 0.160 |
| Halton | - | - | - | - | - | - | - |
| Macclesfield | 51 | 16 | 19 | 12 | 1.831 | 2.223 | 1.344 |
| Vale Royal | 0 | 0 | - | 0 | 0.002 | - | 0.007 |
| Warrington | - | - | - | - | - | - | - |



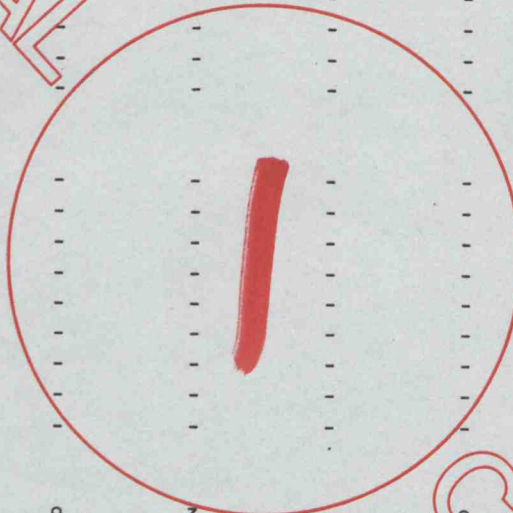
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EFFECT OF USING £200m ADDITIONAL GRANT TO REDUCE SAFETY NET CONTRIBUTIONS

- Option 1: Reduce all contributions by 31%
- Option 2: Reduce maximum contribution to £32
- Option 3: Reduce all contributions by £12

| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|-----------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| CLEVELAND | | | | | | | |
| Hartlepool | - | - | - | - | - | - | - |
| Langbaugh-on-Tees | - | - | - | - | - | - | - |
| Middlesbrough | - | - | - | - | - | - | - |
| Stockton-on-Tees | - | - | - | - | - | - | - |
| CORNWALL | | | | | | | |
| Caradon | - | - | - | - | - | - | - |
| Carrick | 5 | 2 | - | 5 | 0.095 | - | 0.309 |
| Kerrier | - | - | - | - | - | - | - |
| North Cornwall | - | - | - | - | - | - | - |
| Perwith | - | - | - | - | - | - | - |
| Restormel | - | - | - | - | - | - | - |
| CUMBRIA | | | | | | | |
| Allerdale | - | - | - | - | - | - | - |
| Barrow in Furness | - | - | - | - | - | - | - |
| Carlisle | - | - | - | - | - | - | - |
| Copeland | - | - | - | - | - | - | - |
| Eden | - | - | - | - | - | - | - |
| South Lakeland | - | - | - | - | - | - | - |
| DERBYSHIRE | | | | | | | |
| Amber Valley | - | - | - | - | - | - | - |
| Bolsover | - | - | - | - | - | - | - |
| Chesterfield | - | - | - | - | - | - | - |
| Derby | - | - | - | - | - | - | - |
| Erewash | - | - | - | - | - | - | - |
| High Peak | - | - | - | - | - | - | - |
| North East Derbyshire | - | - | - | - | - | - | - |
| South Derbyshire | - | - | - | - | - | - | - |
| Derbyshire Dales | - | - | - | - | - | - | - |
| DEVON | | | | | | | |
| East Devon | 9 | 3 | - | 9 | 0.244 | - | 0.793 |
| Exeter | - | - | - | - | - | - | - |
| North Devon | - | - | - | - | - | - | - |
| Plymouth | 1 | 0 | - | 1 | 0.054 | - | 0.175 |
| South Hams | 7 | 2 | - | 7 | 0.124 | - | 0.403 |
| Teignbridge | 0 | 0 | - | 0 | 0.005 | - | 0.017 |
| Mid Devon | - | - | - | - | - | - | - |
| Torbay | - | - | - | - | - | - | - |
| Torrige | - | - | - | - | - | - | - |
| West Devon | - | - | - | - | - | - | - |

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EFFECT OF USING £200m ADDITIONAL GRANT TO REDUCE SAFETY NET CONTRIBUTIONS

- Option 1: Reduce all contributions by 31%
- Option 2: Reduce maximum contribution to £32
- Option 3: Reduce all contributions by £12

| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|-----------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| DORSET | | | | | | | |
| Bournemouth | 8 | 2 | - | 8 | 0.295 | - | 0.959 |
| Christchurch | 37 | 11 | 5 | 12 | 0.375 | 0.155 | 0.384 |
| North Dorset | 9 | 3 | - | 9 | 0.114 | - | 0.372 |
| Poole | 30 | 9 | - | 12 | 0.932 | - | 1.191 |
| Purbeck | 21 | 7 | - | 12 | 0.214 | - | 0.378 |
| West Dorset | 5 | 2 | - | 5 | 0.100 | - | 0.324 |
| Weymouth and Portland | - | - | - | - | - | - | - |
| East Dorset | 36 | 11 | 4 | 12 | 0.698 | 0.247 | 0.729 |
| DURHAM | | | | | | | |
| Chester-Le-Street | - | - | - | - | - | - | - |
| Darlington | - | - | - | - | - | - | - |
| Derwentside | - | - | - | - | - | - | - |
| Durham | - | - | - | - | - | - | - |
| Easington | - | - | - | - | - | - | - |
| Sedgefield | - | - | - | - | - | - | - |
| Teesdale | - | - | - | - | - | - | - |
| Wear Valley | - | - | - | - | - | - | - |
| EAST SUSSEX | | | | | | | |
| Brighton | 17 | 5 | - | 12 | 0.578 | - | 1.256 |
| Eastbourne | 38 | 12 | 6 | 12 | 0.790 | 0.381 | 0.788 |
| Hastings | 26 | 8 | - | 12 | 0.488 | - | 0.716 |
| Hove | 49 | 15 | 17 | 12 | 1.036 | 1.167 | 0.793 |
| Lewes | 44 | 14 | 12 | 12 | 0.935 | 0.818 | 0.800 |
| Rother | 55 | 17 | 23 | 12 | 1.124 | 1.514 | 0.771 |
| Wealden | 39 | 12 | 7 | 12 | 1.184 | 0.665 | 1.148 |
| ESSEX | | | | | | | |
| Basildon | 38 | 12 | 5 | 12 | 1.375 | 0.631 | 1.384 |
| Braintree | 33 | 10 | 1 | 12 | 0.915 | 0.059 | 1.050 |
| Brentwood | 12 | 4 | - | 12 | 0.206 | - | 0.634 |
| Castle Point | 48 | 15 | 16 | 12 | 0.979 | 1.043 | 0.771 |
| Chelmsford | 73 | 22 | 41 | 12 | 2.565 | 4.662 | 1.325 |
| Colchester | 25 | 8 | - | 12 | 0.885 | - | 1.355 |
| Epping Forest | 74 | 23 | 42 | 12 | 2.061 | 3.789 | 1.049 |
| Harlow | 5 | 2 | - | 5 | 0.087 | - | 0.284 |
| Maldon | 53 | 16 | 20 | 12 | 0.654 | 0.822 | 0.470 |
| Rochford | 60 | 19 | 28 | 12 | 1.050 | 1.588 | 0.658 |
| Southend-on-Sea | 67 | 21 | 35 | 12 | 2.490 | 4.185 | 1.408 |
| Tendring | 37 | 11 | 5 | 12 | 1.137 | 0.508 | 1.149 |
| Thurrock | 31 | 9 | - | 12 | 0.866 | - | 1.066 |
| Uttlesford | 68 | 21 | 36 | 12 | 1.055 | 1.814 | 0.581 |



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| | Contributions £ per adult | Option 1 £ per adult | Option 2 £ per adult | Option 3 £ per adult | Option 1 £ million | Option 2 £ million | Option 3 £ million |
|-------------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| GLOUCESTERSHIRE | | | | | | | |
| Cheltenham | 9 | 3 | - | 9 | 0.187 | - | 0.609 |
| Cotswold | 35 | 11 | 3 | 12 | 0.600 | 0.172 | 0.641 |
| Forest of Dean | - | - | - | - | - | - | - |
| Gloucester | 1 | 0 | - | 1 | 0.011 | - | 0.035 |
| Stroud | 6 | 2 | - | 6 | 0.163 | - | 0.531 |
| Tewkesbury | 25 | 8 | - | 12 | 0.507 | - | 0.779 |
| HAMPSHIRE | | | | | | | |
| Basingstoke and Deane | 43 | 13 | 11 | 12 | 1.423 | 1.162 | 1.248 |
| East Hampshire | 54 | 17 | 22 | 12 | 1.255 | 1.645 | 0.877 |
| Eastleigh | 42 | 13 | 10 | 12 | 0.982 | 0.744 | 0.882 |
| Fareham | 47 | 14 | 14 | 12 | 1.102 | 1.109 | 0.891 |
| Gosport | 24 | 7 | - | 12 | 0.416 | - | 0.665 |
| Hart | 59 | 18 | 26 | 12 | 1.124 | 1.646 | 0.723 |
| Havant | 45 | 14 | 13 | 12 | 1.253 | 1.156 | 1.051 |
| New Forest | 36 | 11 | 4 | 12 | 1.388 | 0.446 | 1.465 |
| Portsmouth | 4 | 1 | - | 4 | 0.175 | - | 0.570 |
| Rushmoor | 26 | 8 | - | 12 | 0.463 | - | 0.673 |
| Southampton | 9 | 3 | - | 9 | 0.437 | - | 1.420 |
| Test Valley | 48 | 15 | 16 | 12 | 1.137 | 1.225 | 0.891 |
| Winchester | 55 | 17 | 23 | 12 | 1.234 | 1.660 | 0.846 |
| HEREFORD AND WORCESTER | | | | | | | |
| Bromsgrove | 39 | 12 | 7 | 12 | 0.826 | 0.465 | 0.799 |
| Hereford | - | - | - | - | - | - | - |
| Leominster | - | - | - | - | - | - | - |
| Malvern Hills | 35 | 11 | 3 | 12 | 0.704 | 0.194 | 0.755 |
| Redditch | 22 | 7 | - | 12 | 0.381 | - | 0.645 |
| South Herefordshire | 16 | 5 | - | 12 | 0.188 | - | 0.434 |
| Worcester | 19 | 6 | - | 12 | 0.356 | - | 0.709 |
| Wychavon | 42 | 13 | 10 | 12 | 0.969 | 0.720 | 0.875 |
| Wyre Forest | 7 | 2 | - | 7 | 0.163 | - | 0.531 |
| HERTFORDSHIRE | | | | | | | |
| Broxbourne | 28 | 9 | - | 12 | 0.540 | - | 0.732 |
| Dacorum | 63 | 19 | 30 | 12 | 1.927 | 3.043 | 1.160 |
| East Hertfordshire | 37 | 11 | 5 | 12 | 0.984 | 0.393 | 1.010 |
| Hertsmere | 62 | 19 | 30 | 12 | 1.244 | 1.941 | 0.757 |
| North Hertfordshire | 60 | 18 | 28 | 12 | 1.522 | 2.290 | 0.957 |
| St Albans | 70 | 22 | 38 | 12 | 2.099 | 3.684 | 1.131 |
| Stevenage | 25 | 8 | - | 12 | 0.438 | - | 0.664 |
| Three Rivers | 75 | 23 | 43 | 12 | 1.324 | 2.455 | 0.666 |
| Watford | 45 | 14 | 13 | 12 | 0.769 | 0.707 | 0.646 |
| Welwyn Hatfield | 49 | 15 | 17 | 12 | 1.071 | 1.204 | 0.820 |



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|-----------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| HUMBERSIDE | | | | | | | |
| Beverley | - | - | - | - | - | - | - |
| Boothferry | - | - | - | - | - | - | - |
| Cleethorpes | - | - | - | - | - | - | - |
| Glanford | - | - | - | - | - | - | - |
| Great Grimsby | - | - | - | - | - | - | - |
| Holderness | - | - | - | - | - | - | - |
| Kingston upon Hull | - | - | - | - | - | - | - |
| East Yorkshire | - | - | - | - | - | - | - |
| Scunthorpe | - | - | - | - | - | - | - |
| ISLE OF WIGHT | | | | | | | |
| Medina | 7 | 2 | - | 7 | 0.117 | - | 0.380 |
| South Wight | 12 | 4 | - | 12 | 0.156 | - | 0.496 |
| KENT | | | | | | | |
| Ashford | 27 | 8 | - | 12 | 0.572 | - | 0.809 |
| Canterbury | 16 | 5 | - | 12 | 0.461 | - | 1.112 |
| Dartford | - | - | - | - | - | - | - |
| Dover | 6 | 2 | - | 6 | 0.133 | - | 0.433 |
| Gillingham | 11 | 3 | - | 11 | 0.242 | - | 0.786 |
| Gravesham | 15 | 5 | - | 12 | 0.332 | - | 0.810 |
| Maidstone | 25 | 8 | - | 12 | 0.789 | - | 1.197 |
| Rochester upon Medway | 22 | 7 | - | 12 | 0.756 | - | 1.293 |
| Sevenoaks | 28 | 8 | - | 12 | 0.695 | - | 0.954 |
| Shepway | 26 | 8 | - | 12 | 0.557 | - | 0.802 |
| Swale | - | - | - | - | - | - | - |
| Thanet | 15 | 5 | - | 12 | 0.444 | - | 1.119 |
| Tonbridge and Malling | 1 | 0 | - | 1 | 0.023 | - | 0.075 |
| Tunbridge Wells | 27 | 8 | - | 12 | 0.620 | - | 0.867 |
| LANCASHIRE | | | | | | | |
| Blackburn | - | - | - | - | - | - | - |
| Blackpool | - | - | - | - | - | - | - |
| Burnley | - | - | - | - | - | - | - |
| Chorley | - | - | - | - | - | - | - |
| Fylde | 9 | 3 | - | 9 | 0.162 | - | 0.527 |
| Hyndburn | - | - | - | - | - | - | - |
| Lancaster | - | - | - | - | - | - | - |
| Pendle | - | - | - | - | - | - | - |
| Preston | 4 | 1 | - | 4 | 0.126 | - | 0.408 |
| Ribble Valley | - | - | - | - | - | - | - |
| Rossendale | - | - | - | - | - | - | - |
| South Ribble | - | - | - | - | - | - | - |
| West Lancashire | 14 | 4 | - | 12 | 0.331 | - | 0.922 |
| Wyre | - | - | - | - | - | - | - |



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|------------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| LEICESTERSHIRE | | | | | | | |
| Blaby | 14 | 4 | - | 12 | 0.271 | - | 0.727 |
| Charnwood | 31 | 9 | - | 12 | 0.987 | - | 1.218 |
| Harborough | 22 | 7 | - | 12 | 0.352 | - | 0.595 |
| Hinckley and Bosworth | 7 | 2 | - | 7 | 0.155 | - | 0.505 |
| Leicester | - | - | - | - | - | - | - |
| Melton | - | - | - | - | - | - | - |
| North West Leicestershire | - | - | - | - | - | - | - |
| Oadby and Wigston | 13 | 4 | - | 12 | 0.155 | - | 0.457 |
| Rutland | 30 | 9 | - | 12 | 0.211 | - | 0.269 |
| LINCOLNSHIRE | | | | | | | |
| Boston | - | - | - | - | - | - | - |
| East Lindsey | - | - | - | - | - | - | - |
| Lincoln | - | - | - | - | - | - | - |
| North Kesteven | 3 | 1 | - | 3 | 0.053 | - | 0.171 |
| South Holland | - | - | - | - | - | - | - |
| South Kesteven | - | - | - | - | - | - | - |
| West Lindsey | - | - | - | - | - | - | - |
| NORFOLK | | | | | | | |
| Breckland | - | - | - | - | - | - | - |
| Broadland | 11 | 3 | - | 11 | 0.281 | - | 0.914 |
| Great Yarmouth | - | - | - | - | - | - | - |
| North Norfolk | 8 | 3 | - | 8 | 0.178 | - | 0.579 |
| Norwich | - | - | - | - | - | - | - |
| South Norfolk | 5 | 2 | - | 5 | 0.129 | - | 0.420 |
| King's Lynn and West Norfolk | - | - | - | - | - | - | - |
| NORTHAMPTONSHIRE | | | | | | | |
| Corby | 1 | 0 | - | 1 | 0.013 | - | 0.042 |
| Daventry | 27 | 8 | - | 12 | 0.383 | - | 0.534 |
| East Northamptonshire | 2 | 1 | - | 2 | 0.036 | - | 0.117 |
| Kettering | - | - | - | - | - | - | - |
| Northampton | 9 | 3 | - | 9 | 0.351 | - | 1.142 |
| South Northamptonshire | 39 | 12 | 7 | 12 | 0.606 | 0.355 | 0.582 |
| Wellingborough | 7 | 2 | - | 7 | 0.114 | - | 0.369 |
| NORTHUMBERLAND | | | | | | | |
| Alnwick | - | - | - | - | - | - | - |
| Berwick-upon-Tweed | - | - | - | - | - | - | - |
| Blyth Valley | - | - | - | - | - | - | - |
| Castle Morpeth | 6 | 2 | - | 6 | 0.068 | - | 0.221 |
| Tynedale | - | - | - | - | - | - | - |
| Wansbeck | - | - | - | - | - | - | - |

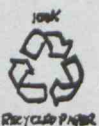


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|------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| NORTH YORKSHIRE | | | | | | | |
| Craven | - | - | - | - | - | - | - |
| Hambleton | - | - | - | - | - | - | - |
| Harrogate | - | - | - | - | - | - | - |
| Richmondshire | - | - | - | - | - | - | - |
| Ryedale | - | - | - | - | - | - | - |
| Scarborough | - | - | - | - | - | - | - |
| Selby | - | - | - | - | - | - | - |
| York | - | - | - | - | - | - | - |
| NOTTINGHAMSHIRE | | | | | | | |
| Ashfield | - | - | - | - | - | - | - |
| Bassetlaw | - | - | - | - | - | - | - |
| Broxtowe | - | - | - | - | - | - | - |
| Gedling | 8 | 2 | - | 8 | 0.192 | - | 0.624 |
| Mansfield | - | - | - | - | - | - | - |
| Newark and Sherwood | - | - | - | - | - | - | - |
| Nottingham | - | - | - | - | - | - | - |
| Rushcliffe | 26 | 8 | - | 12 | 0.581 | - | 0.841 |
| OXFORDSHIRE | | | | | | | |
| Cherwell | 41 | 13 | 9 | 12 | 1.051 | 0.726 | 0.969 |
| Oxford | 75 | 23 | 43 | 12 | 1.754 | 3.252 | 0.882 |
| South Oxfordshire | 56 | 17 | 23 | 12 | 1.710 | 2.343 | 1.159 |
| Vale of White Horse | 58 | 18 | 26 | 12 | 1.451 | 2.089 | 0.947 |
| West Oxfordshire | 47 | 15 | 15 | 12 | 0.981 | 1.016 | 0.783 |
| SHROPSHIRE | | | | | | | |
| Bridgnorth | 12 | 4 | - | 12 | 0.139 | - | 0.449 |
| North Shropshire | - | - | - | - | - | - | - |
| Oswestry | - | - | - | - | - | - | - |
| Shrewsbury and Atcham | 5 | 1 | - | 5 | 0.102 | - | 0.333 |
| South Shropshire | - | - | - | - | - | - | - |
| Wrekin | - | - | - | - | - | - | - |
| SOMERSET | | | | | | | |
| Mendip | 2 | 1 | - | 2 | 0.054 | - | 0.177 |
| Sedgemoor | 1 | 0 | - | 1 | 0.012 | - | 0.040 |
| Taunton Deane | 3 | 1 | - | 3 | 0.076 | - | 0.246 |
| West Somerset | 3 | 1 | - | 3 | 0.024 | - | 0.079 |
| South Somerset | 4 | 1 | - | 4 | 0.118 | - | 0.384 |



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|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| STAFFORDSHIRE | | | | | | | |
| Cannock Chase | - | - | - | - | - | - | - |
| East Staffordshire | - | - | - | - | - | - | - |
| Lichfield | 26 | 8 | - | 12 | 0.553 | - | 0.815 |
| Newcastle-under-Lyme | - | - | - | - | - | - | - |
| South Staffordshire | 30 | 9 | - | 12 | 0.724 | - | 0.919 |
| Stafford | 10 | 3 | - | 10 | 0.277 | - | 0.899 |
| Staffordshire Moorlands | - | - | - | - | - | - | - |
| Stoke-on-Trent | - | - | - | - | - | - | - |
| Tamworth | - | - | - | - | - | - | - |
| SUFFOLK | | | | | | | |
| Babergh | 4 | 1 | - | 4 | 0.071 | - | 0.230 |
| Forest Heath | 32 | 10 | - | 12 | 0.333 | - | 0.393 |
| Ipswich | - | - | - | - | - | - | - |
| Mid Suffolk | 9 | 3 | - | 9 | 0.153 | - | 0.498 |
| St Edmundsbury | 9 | 3 | - | 9 | 0.191 | - | 0.622 |
| Suffolk Coastal | 37 | 11 | 5 | 12 | 0.865 | 0.362 | 0.883 |
| Waveney | - | - | - | - | - | - | - |
| SURREY | | | | | | | |
| Elmbridge | 73 | 23 | 41 | 12 | 1.944 | 3.548 | 0.998 |
| Epsom and Ewell | 51 | 16 | 18 | 12 | 0.787 | 0.932 | 0.586 |
| Guildford | 60 | 19 | 28 | 12 | 1.774 | 2.691 | 1.108 |
| Mole Valley | 35 | 11 | 2 | 12 | 0.649 | 0.150 | 0.706 |
| Reigate and Banstead | 33 | 10 | 1 | 12 | 0.991 | 0.122 | 1.117 |
| Runnymede | 34 | 11 | 2 | 12 | 0.595 | 0.127 | 0.651 |
| Spelthorne | 25 | 8 | - | 12 | 0.550 | - | 0.827 |
| Surrey Heath | 66 | 20 | 33 | 12 | 1.188 | 1.965 | 0.683 |
| Tandridge | 11 | 3 | - | 11 | 0.198 | - | 0.644 |
| Waverley | 61 | 19 | 29 | 12 | 1.597 | 2.437 | 0.992 |
| Woking | 43 | 13 | 10 | 12 | 0.850 | 0.676 | 0.752 |
| WARWICKSHIRE | | | | | | | |
| North Warwickshire | - | - | - | - | - | - | - |
| Nuneaton and Bedworth | - | - | - | - | - | - | - |
| Rugby | 15 | 5 | - | 12 | 0.290 | - | 0.731 |
| Stratford on Avon | 52 | 16 | 19 | 12 | 1.277 | 1.565 | 0.932 |
| Warwick | 42 | 13 | 10 | 12 | 1.152 | 0.905 | 1.023 |

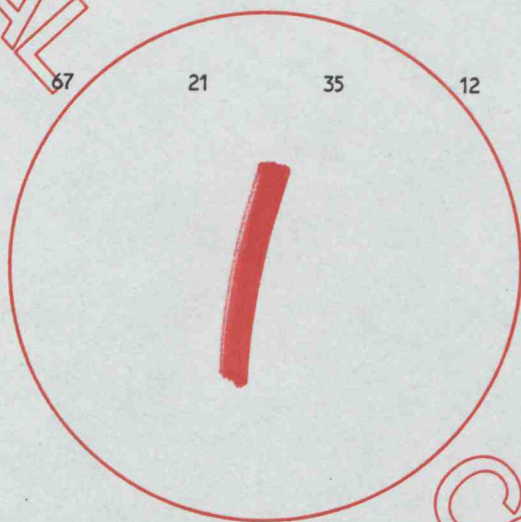


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|--------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| WEST SUSSEX | | | | | | | |
| Adur | 19 | 6 | - | 12 | 0.262 | - | 0.528 |
| Arun | 37 | 11 | 5 | 12 | 1.119 | 0.455 | 1.147 |
| Chichester | 44 | 14 | 12 | 12 | 1.046 | 0.916 | 0.895 |
| Crawley | - | - | - | - | - | - | - |
| Horsham | 36 | 11 | 4 | 12 | 0.945 | 0.330 | 0.988 |
| Mid Sussex | 35 | 11 | 2 | 12 | 0.987 | 0.221 | 1.076 |
| Worthing | 17 | 5 | - | 12 | 0.426 | - | 0.936 |
| WILTSHIRE | | | | | | | |
| Kennet | 1 | 0 | - | 1 | 0.010 | - | 0.031 |
| North Wiltshire | - | - | - | - | - | - | - |
| Salisbury | 16 | 5 | - | 12 | 0.383 | - | 0.919 |
| Thamesdown | - | - | - | - | - | - | - |
| West Wiltshire | - | - | - | - | - | - | - |
| Isles of Scilly | 67 | 21 | 35 | 12 | 0.031 | 0.053 | 0.018 |



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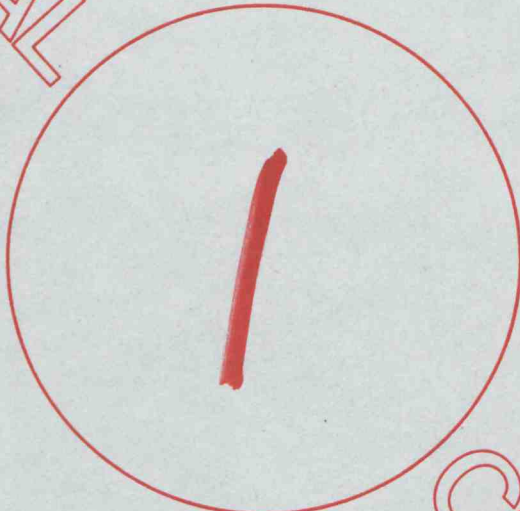
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| Contributions | Option 1 | Option 2 | Option 3 | Option 1 | Option 2 | Option 3 | |
|--------------------------|-------------|-------------|-------------|-----------|-----------|-----------|---------|
| £ per adult | £ per adult | £ per adult | £ per adult | £ million | £ million | £ million | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| Total England | - | 6 | 6 | 6 | 200.000 | 200.000 | 200.000 |
| Total Inner London | - | 7 | 10 | 4 | 11.130 | 16.655 | 7.034 |
| Total Outer London | - | 6 | 6 | 7 | 21.730 | 20.319 | 22.363 |
| Total Shire Areas | - | 6 | 5 | 6 | 128.932 | 120.531 | 133.945 |
| Total Metropolitan Areas | - | 5 | 5 | 4 | 38.176 | 42.443 | 36.640 |

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(iii) A GRANT TO SAFETY NET CHANGES BETWEEN GRES AND SSAs

Description

This grant would be paid to some or all receiving authorities (Shire and Metropolitan Districts, London boroughs, the City and the Isles of Scilly) where Standard Spending Assessments for 1990/91 will be lower than their GRE for 1989/90 adjusted for changes in function and rescaled by a common uplift consistent with the £32.8bn of TSS.

There are two possible ways of measuring these changes:

(a) they can be measured at receiving authority or chargepayer level. Where a county has a reduction from GRE to SSA but the district has an increase, the two would be allowed to offset when calculating grant;

(b) they can be measured at notifiable authority level so that there would be no offset. If the county had a reduction, all districts in its area would receive grant whether they had offsetting gains or not.

Within each of these there are different ways of calculating entitlements. Three possibilities are:

(i) as a common percentage of the reductions between GRE and SSA;

(ii) where reductions between GRE and SSA exceed a threshold amount per adult;

(iii) where reductions between GRE and SSA exceed a threshold percentage.

The maximum amount of grant payable at receiving authority level would be about £495m, offsetting all losses. Offsetting all losses at notifiable authority level would cost about £615m.

Effect

All of the grant would be paid to charging authorities even where all of the reduction was incurred by the county. So the intention of the grant would be to reduce charges not to offset expenditure. It would not reduce spending shown on the charge bill and so would not reduce overspends by either county or district, but would appear with the safety net and other special grants. It would thus maintain accountability.

Logically the grant should be taken into account in calculating notional charges in the same way as the ILEA special grant will be. But that would only heighten criticisms by some authorities.

There would be no increase in TSS but AEF would be increased.

A new Special Grant Report would have to be laid and debated, probably in February.



Rationale

Such a scheme would be justified on the basis that there are some major changes between GREs and SSAs which reflect changes in the cost of providing a standard level of service. The size of the changes reflect lack of change in the GRE formula in the last few years. Some major elements of the old formula effectively date back to the early 1980s. Authorities cannot adapt to some of the larger changes in one year so this additional safety net is provided to cushion the effect on their chargepayers in a similar way to the inner London education grant. In the same way as that grant, it does not go to reduce expenditure shown on the community charge bill.

The difficulty with this justification is that the safety net will already have taken account of the SSA changes. An area which loses from the move to SSAs will either have a smaller contribution to the safety net or larger receipt from the safety net, than if its SSA and GRE had been the same. For those authorities with substantial SSA changes there could be an element of double granting. For instance, low rateable value areas, like those in Lancashire, have complete protection from the effect of changes in the system through the safety net and low rateable value grant. They would now receive a further special grant which would allow them to bring their charges below their average rate bill per adult (uprated for inflation). But for many authorities it would be difficult to demonstrate the extent of double granting, if any. In principle, this grant would be no different from the inner London education grant which has a similar effect.

To maintain some distinction between the safety net and SSA special grant, it would be better to do the calculation at notifiable authority level. In contrast to the safety net, this would mean that there would be no offsets between losses in one tier and gains in another. The special grant would clearly be doing a different job from the safety net.

Distribution of Grant

Approach (a) - a common percentage - is most favourable to shire county areas which would receive over half of the grant if calculated at receiving authority level and 60% at notifiable authority level. Whichever approach is taken, calculation at notifiable level is more favourable to shire county areas. Threshold approaches tend to concentrate the grant on fewer authorities and shire areas do less well from these approaches.

On balance distributing the grant as a fixed percentage of losses between GRE and SSA, at notifiable authority level, looks the best option. It is well targetted on shire areas with losses, but spreads the grant more widely within the areas of losing counties.

The table shows the effect of meeting one third of the difference between GRE and SSA - costing £205m. Amongst shire county areas, the main beneficiaries are Cheshire, Derbyshire, Devon, Dorset, Hereford and Worcestershire, Humberside, Lancashire, Leicestershire, Northumberland, North Yorkshire, Staffordshire and Warwickshire.



Most metropolitan districts receive some grant the exceptions being the more central authorities like Manchester, Liverpool, Birmingham, Newcastle and Bradford. In outer London, Bexley, Bromley, Havering, Kingston and Richmond also benefit substantially from the grant.

Advantages

- (i) Goes some way to meet criticisms of authorities adversely affected, giving them more time to adjust;
- (ii) Targetted on areas with losses;
- (iii) Does not directly modify SSAs;
- (iv) Need not necessarily be built into baseline for later years;
- (v) Maintains accountability through comparison of expenditure with SSA.

Disadvantages

- (i) Gives double protection to some areas; tenuous rationale;
- (ii) May undermine SSAs as a basis for charge capping;
- (iii) Should reduce notional changes for transitional relief;
- (iv) Could be difficult to withdraw after one year;
- (v) May put excessive weight on partial adjustments we have to make to GREs for changes in function in order to make comparison;
- (vi) Complex description in new special grant report;
- (vii) Does not reduce expenditure shown on charge bill;
- (viii) May mean late changes to format of charge bill.

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TABLE (): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
 SCALED GRE WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|--------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| Total England | 204.978 | 6 |
| Total Shire Areas | 121.949 | 5 |
| Total Metropolitan Areas | 68.360 | 8 |
| Total Inner London | 0.492 | 0 |
| Total Outer London | 14.177 | 4 |
| Northern Region | 17.340 | 7 |
| North West | 43.684 | 9 |
| Yorkshire & Humberside | 33.550 | 9 |
| East Midlands | 24.861 | 8 |
| West Midlands | 33.905 | 9 |
| East Anglia | 10.374 | 7 |
| South West | 21.876 | 6 |
| South East | 4.719 | 1 |
| Greater London | 14.669 | 3 |
| Greater Manchester | 20.108 | 11 |
| Merseyside | 7.329 | 7 |
| South Yorkshire | 10.071 | 10 |
| Tyne and Wear | 7.857 | 9 |
| West Midlands | 11.176 | 6 |
| West Yorkshire | 11.818 | 8 |

TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| SHIRE AREAS | (£m) | (£/adult) |
|------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| Avon | 2.775 | 4 |
| Bedfordshire | - | - |
| Berkshire | 0.057 | 0 |
| Buckinghamshire | 0.005 | 0 |
| Cambridgeshire | 1.357 | 3 |
| Cheshire | 6.876 | 10 |
| Cleveland | 1.501 | 4 |
| Cornwall | 1.849 | 5 |
| Cumbria | 2.193 | 6 |
| Derbyshire | 9.190 | 13 |
| Devon | 6.840 | 9 |
| Dorset | 4.235 | 8 |
| Durham | 3.144 | 7 |
| East Sussex | 0.908 | 2 |
| Essex | 0.518 | 0 |
| Gloucestershire | 2.582 | 6 |
| Hampshire | 0.836 | 1 |
| Hereford and Worcester | 5.677 | 11 |
| Hertfordshire | 0.296 | 0 |
| Humberside | 6.211 | 10 |
| Isle of Wight | - | - |
| Kent | 0.058 | 0 |
| Lancashire | 9.370 | 9 |
| Leicestershire | 5.743 | 9 |
| Lincolnshire | 2.942 | 7 |
| Norfolk | 4.989 | 9 |
| Northamptonshire | 2.109 | 5 |
| Northumberland | 2.645 | 12 |
| North Yorkshire | 5.449 | 10 |
| Nottinghamshire | 4.878 | 6 |
| Oxfordshire | - | - |
| Shropshire | 1.872 | 6 |
| Somerset | 1.514 | 4 |
| Staffordshire | 10.487 | 15 |
| Suffolk | 4.028 | 9 |
| Surrey | 0.331 | 0 |
| Warwickshire | 4.693 | 13 |
| West Sussex | 1.709 | 3 |
| Wiltshire | 2.081 | 5 |



TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| GREATER LONDON | | |
| City of London | 0.492 | 190 |
| Camden | - | - |
| Greenwich | - | - |
| Hackney | - | - |
| Hammersmith and Fulham | - | - |
| Islington | - | - |
| Kensington and Chelsea | - | - |
| Lambeth | - | - |
| Lewisham | - | - |
| Southwark | - | - |
| Tower Hamlets | - | - |
| Wandsworth | - | - |
| Westminster | - | - |
| Barking and Dagenham | 0.096 | 1 |
| Barnet | 0.194 | 1 |
| Bexley | 1.717 | 10 |
| Brent | - | - |
| Bromley | 3.542 | 15 |
| Croydon | - | - |
| Ealing | - | - |
| Enfield | - | - |
| Haringey | - | - |
| Harrow | - | - |
| Havering | 3.402 | 19 |
| Hillingdon | 1.273 | 7 |
| Hounslow | - | - |
| Kingston-upon-Thames | 0.992 | 10 |
| Merton | - | - |
| Newham | - | - |
| Redbridge | 0.777 | 5 |
| Richmond-upon-Thames | 1.192 | 10 |
| Sutton | 0.992 | 8 |
| Waltham Forest | - | - |

TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|---------------------|-------------|-------------|
| | -----1----- | -----2----- |
| GREATER MANCHESTER | | |
| Bolton | 2.737 | 14 |
| Bury | 1.881 | 14 |
| Manchester | 0.099 | 0 |
| Oldham | 1.429 | 9 |
| Rochdale | 1.310 | 8 |
| Salford | 1.066 | 6 |
| Stockport | 3.649 | 17 |
| Tameside | 2.093 | 12 |
| Trafford | 1.385 | 9 |
| Wigan | 4.460 | 19 |
| MERSEYSIDE | | |
| Knowsley | 0.077 | 1 |
| Liverpool | 0.226 | 1 |
| St Helens | 2.108 | 15 |
| Sefton | 3.680 | 17 |
| Wirral | 1.239 | 5 |
| SOUTH YORKSHIRE | | |
| Barnsley | 2.349 | 14 |
| Doncaster | 2.161 | 10 |
| Rotherham | 1.666 | 8 |
| Sheffield | 3.894 | 9 |
| TYNE AND WEAR | | |
| Gateshead | 2.349 | 15 |
| Newcastle upon Tyne | 0.218 | 1 |
| North Tyneside | 2.564 | 17 |
| South Tyneside | 0.932 | 8 |
| Sunderland | 1.794 | 8 |
| WEST MIDLANDS | | |
| Birmingham | 0.060 | 0 |
| Coventry | 2.755 | 13 |
| Dudley | 2.925 | 12 |
| Sandwell | 1.341 | 6 |
| Solihull | 2.055 | 14 |
| Walsall | 1.774 | 9 |
| Wolverhampton | 0.266 | 1 |
| WEST YORKSHIRE | | |
| Bradford | 0.061 | 0 |
| Calderdale | 1.956 | 14 |
| Kirklees | 4.038 | 14 |
| Leeds | 2.823 | 5 |
| Wakefield | 2.940 | 12 |

TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|---------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| AVON | | |
| Bath | 0.321 | 6 |
| Bristol | 1.351 | 5 |
| Kingswood | 0.208 | 3 |
| Northavon | 0.287 | 3 |
| Wansdyke | 0.183 | 3 |
| Woodspring | 0.425 | 3 |
| BEDFORDSHIRE | | |
| North Bedfordshire | - | - |
| Luton | - | - |
| Mid Bedfordshire | - | - |
| South Bedfordshire | - | - |
| BERKSHIRE | | |
| Bracknell | - | - |
| Newbury | - | - |
| Reading | - | - |
| Slough | - | - |
| Windsor and Maidenhead | 0.057 | 1 |
| Wokingham | - | - |
| BUCKINGHAMSHIRE | | |
| Aylesbury Vale | - | - |
| South Bucks | - | - |
| Chiltern | 0.005 | 0 |
| Milton Keynes | - | - |
| Wycombe | - | - |
| CAMBRIDGESHIRE | | |
| Cambridge | 0.211 | 3 |
| East Cambridgeshire | 0.129 | 3 |
| Fenland | 0.160 | 3 |
| Huntingdonshire | 0.289 | 3 |
| Peterborough | 0.316 | 3 |
| South Cambridgeshire | 0.253 | 3 |
| CHESHIRE | | |
| Chester | 0.853 | 9 |
| Congleton | 0.592 | 9 |
| Crewe and Nantwich | 0.726 | 9 |
| Ellesmere Port and Neston | 0.571 | 10 |
| Halton | 0.906 | 10 |
| Macclesfield | 1.142 | 10 |
| Vale Royal | 0.805 | 9 |
| Warrington | 1.281 | 9 |

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SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|-----------------------|-------------|-------------|
| | -----1----- | -----2----- |
| CLEVELAND | | |
| Hartlepool | 0.243 | 4 |
| Langbaugh-on-Tees | 0.377 | 3 |
| Middlesbrough | 0.517 | 5 |
| Stockton-on-Tees | 0.363 | 3 |
| CORNWALL | | |
| Caradon | 0.294 | 5 |
| Carrick | 0.314 | 5 |
| Kerrier | 0.353 | 5 |
| North Cornwall | 0.291 | 5 |
| Penwith | 0.248 | 5 |
| Restormel | 0.350 | 5 |
| CUMBRIA | | |
| Allerdale | 0.412 | 5 |
| Barrow in Furness | 0.458 | 8 |
| Carlisle | 0.417 | 5 |
| Copeland | 0.292 | 5 |
| Eden | 0.188 | 5 |
| South Lakeland | 0.426 | 5 |
| DERBYSHIRE | | |
| Amber Valley | 1.076 | 12 |
| Bolsover | 0.673 | 12 |
| Chesterfield | 1.315 | 17 |
| Derby | 2.037 | 12 |
| Erewash | 1.038 | 12 |
| High Peak | 0.784 | 12 |
| North East Derbyshire | 0.929 | 12 |
| South Derbyshire | 0.674 | 12 |
| Derbyshire Dales | 0.663 | 12 |
| DEVON | | |
| East Devon | 0.712 | 8 |
| Exeter | 0.697 | 10 |
| North Devon | 0.505 | 8 |
| Plymouth | 1.480 | 8 |
| South Hams | 0.471 | 8 |
| Teignbridge | 0.643 | 8 |
| Mid Devon | 0.379 | 8 |
| Torbay | 1.362 | 15 |
| Torrige | 0.316 | 8 |
| West Devon | 0.274 | 8 |

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TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|-----------------------|-------------|-------------|
| | -----1----- | -----2----- |
| DORSET | | |
| Bournemouth | 1.364 | 12 |
| Christchurch | 0.309 | 9 |
| North Dorset | 0.213 | 5 |
| Poole | 1.018 | 10 |
| Purbeck | 0.173 | 5 |
| West Dorset | 0.351 | 5 |
| Weymouth and Portland | 0.450 | 10 |
| East Dorset | 0.358 | 6 |
| DURHAM | | |
| Chester-Le-Street | 0.305 | 7 |
| Darlington | 0.483 | 6 |
| Derwentside | 0.475 | 7 |
| Durham | 0.400 | 6 |
| Easington | 0.599 | 8 |
| Sedgefield | 0.440 | 6 |
| Teesdale | 0.125 | 6 |
| Wear Valley | 0.318 | 6 |
| EAST SUSSEX | | |
| Brighton | 0.255 | 2 |
| Eastbourne | 0.524 | 8 |
| Hastings | 0.018 | 0 |
| Hove | 0.080 | 1 |
| Lewes | 0.032 | 0 |
| Rother | - | - |
| Wealden | - | - |
| ESSEX | | |
| Basildon | 0.036 | 0 |
| Braintree | - | - |
| Brentwood | 0.068 | 1 |
| Castle Point | 0.089 | 1 |
| Chelmsford | - | - |
| Colchester | - | - |
| Epping Forest | - | - |
| Harlow | 0.012 | 0 |
| Maldon | - | - |
| Rochford | 0.033 | 1 |
| Southend-on-Sea | 0.219 | 2 |
| Tendring | 0.061 | 1 |
| Thurrock | - | - |
| Uttlesford | - | - |

TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SUCRE WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|-------------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| GLOUCESTERSHIRE | | |
| Cheltenham | 0.554 | 8 |
| Cotswold | 0.339 | 6 |
| Forest of Dean | 0.352 | 6 |
| Gloucester | 0.423 | 6 |
| Stroud | 0.502 | 6 |
| Tewkesbury | 0.412 | 6 |
| HAMPSHIRE | | |
| Basingstoke and Deane | - | - |
| East Hampshire | - | - |
| Eastleigh | 0.039 | 1 |
| Fareham | 0.049 | 1 |
| Gosport | 0.233 | 4 |
| Hart | - | - |
| Havant | - | - |
| New Forest | - | - |
| Portsmouth | 0.180 | 1 |
| Rushmoor | - | - |
| Southampton | 0.335 | 2 |
| Test Valley | - | - |
| Winchester | - | - |
| HEREFORD AND WORCESTER | | |
| Bromsgrove | 0.743 | 11 |
| Hereford | 0.500 | 13 |
| Leominster | 0.342 | 11 |
| Malvern Hills | 0.702 | 11 |
| Redditch | 0.600 | 11 |
| South Herefordshire | 0.403 | 11 |
| Worcester | 0.800 | 13 |
| Wychavon | 0.814 | 11 |
| Wyre Forest | 0.773 | 11 |
| HERTFORDSHIRE | | |
| Broxbourne | 0.084 | 1 |
| Dacorum | - | - |
| East Hertfordshire | 0.044 | 1 |
| Hertsmere | 0.020 | 0 |
| North Hertfordshire | - | - |
| St Albans | - | - |
| Stevenage | 0.096 | 2 |
| Three Rivers | 0.051 | 1 |
| Watford | - | - |
| Welwyn Hatfield | - | - |

TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|-----------------------|-------------|-------------|
| | -----1----- | -----2----- |
| HUMBERSIDE | | |
| Beverley | 0.608 | 7 |
| Boothferry | 0.341 | 7 |
| Cleethorpes | 0.494 | 10 |
| Glanford | 0.373 | 7 |
| Great Grimsby | 0.765 | 11 |
| Holderness | 0.276 | 7 |
| Kingston upon Hull | 2.431 | 13 |
| East Yorkshire | 0.449 | 7 |
| Scunthorpe | 0.476 | 10 |
| ISLE OF WIGHT | | |
| Medina | - | - |
| South Wight | - | - |
| KENT | | |
| Ashford | - | - |
| Canterbury | - | - |
| Dartford | - | - |
| Dover | - | - |
| Gillingham | - | - |
| Gravesham | - | - |
| Maidstone | - | - |
| Rochester upon Medway | - | - |
| Sevenoaks | - | - |
| Shepway | - | - |
| Swale | - | - |
| Thanet | 0.058 | 1 |
| Tonbridge and Malling | - | - |
| Tunbridge Wells | - | - |
| LANCASHIRE | | |
| Blackburn | 0.734 | 8 |
| Blackpool | 2.028 | 17 |
| Burnley | 0.526 | 8 |
| Chorley | 0.567 | 8 |
| Fylde | 0.506 | 9 |
| Hyndburn | 0.454 | 8 |
| Lancaster | 0.744 | 8 |
| Pendle | 0.485 | 8 |
| Preston | 0.741 | 8 |
| Ribble Valley | 0.309 | 8 |
| Rosendale | 0.378 | 8 |
| South Ribble | 0.590 | 8 |
| West Lancashire | 0.615 | 8 |
| Wyre | 0.693 | 9 |

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SCORE WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|------------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| LEICESTERSHIRE | | |
| Blaby | 0.546 | 9 |
| Charnwood | 0.915 | 9 |
| Harborough | 0.447 | 9 |
| Hinckley and Bosworth | 0.626 | 9 |
| Leicester | 1.772 | 9 |
| Melton | 0.301 | 9 |
| North West Leicestershire | 0.530 | 9 |
| Oadby and Wigston | 0.403 | 10 |
| Rutland | 0.202 | 9 |
| LINCOLNSHIRE | | |
| Boston | 0.275 | 6 |
| East Lindsey | 0.613 | 6 |
| Lincoln | 0.426 | 7 |
| North Kesteven | 0.395 | 6 |
| South Holland | 0.327 | 6 |
| South Kesteven | 0.528 | 6 |
| West Lindsey | 0.378 | 6 |
| NORFOLK | | |
| Breckland | 0.656 | 8 |
| Broadland | 0.648 | 8 |
| Great Yarmouth | 0.654 | 9 |
| North Norfolk | 0.563 | 8 |
| Norwich | 1.042 | 11 |
| South Norfolk | 0.624 | 8 |
| King's Lynn and West Norfolk | 0.801 | 8 |
| NORTHAMPTONSHIRE | | |
| Corby | 0.189 | 5 |
| Daventry | 0.222 | 5 |
| East Northamptonshire | 0.240 | 5 |
| Kettering | 0.275 | 5 |
| Northampton | 0.700 | 5 |
| South Northamptonshire | 0.242 | 5 |
| Wellingborough | 0.243 | 5 |
| NORTHUMBERLAND | | |
| Alnwick | 0.230 | 10 |
| Berwick-upon-Tweed | 0.206 | 10 |
| Blyth Valley | 0.712 | 12 |
| Castle Morpeth | 0.382 | 10 |
| Tynedale | 0.428 | 10 |
| Wansbeck | 0.685 | 15 |



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SOMERSET WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| NORTH YORKSHIRE | | |
| Craven | 0.372 | 9 |
| Hambleton | 0.557 | 9 |
| Harrogate | 1.003 | 9 |
| Richmondshire | 0.322 | 9 |
| Ryedale | 0.655 | 9 |
| Scarborough | 0.839 | 10 |
| Selby | 0.627 | 9 |
| York | 1.073 | 14 |
| NOTTINGHAMSHIRE | | |
| Ashfield | 0.583 | 7 |
| Bassetlaw | 0.493 | 6 |
| Broxtowe | 0.619 | 7 |
| Gedling | 0.512 | 6 |
| Mansfield | 0.508 | 7 |
| Newark and Sherwood | 0.487 | 6 |
| Nottingham | 1.230 | 6 |
| Rushcliffe | 0.446 | 6 |
| OXFORDSHIRE | | |
| Cherwell | - | - |
| Oxford | - | - |
| South Oxfordshire | - | - |
| Vale of White Horse | - | - |
| West Oxfordshire | - | - |
| SHROPSHIRE | | |
| Bridgnorth | 0.239 | 6 |
| North Shropshire | 0.247 | 6 |
| Oswestry | 0.160 | 6 |
| Shrewsbury and Atcham | 0.432 | 6 |
| South Shropshire | 0.178 | 6 |
| Wrekin | 0.616 | 6 |
| SOMERSET | | |
| Mendip | 0.306 | 4 |
| Sedgemoor | 0.321 | 4 |
| Taunton Deane | 0.312 | 4 |
| West Somerset | 0.108 | 4 |
| South Somerset | 0.466 | 4 |

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TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCENARIOS WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|-------------------------|-------------|-------------|
| | -----1----- | -----2----- |
| STAFFORDSHIRE | | |
| Cannock Chase | 0.876 | 13 |
| East Staffordshire | 0.954 | 13 |
| Lichfield | 0.933 | 13 |
| Newcastle-under-Lyme | 1.234 | 13 |
| South Staffordshire | 1.052 | 13 |
| Stafford | 1.181 | 13 |
| Staffordshire Moorlands | 1.006 | 13 |
| Stoke-on-Trent | 2.556 | 13 |
| Tamworth | 0.694 | 14 |
| SUFFOLK | | |
| Babergh | 0.476 | 8 |
| Forest Heath | 0.269 | 8 |
| Ipswich | 0.974 | 11 |
| Mid Suffolk | 0.461 | 8 |
| St Edmundsbury | 0.548 | 8 |
| Suffolk Coastal | 0.604 | 8 |
| Waveney | 0.697 | 9 |
| SURREY | | |
| Elmbridge | 0.206 | 2 |
| Epsom and Ewell | 0.005 | 0 |
| Guildford | - | - |
| Mole Valley | 0.024 | 0 |
| Reigate and Banstead | - | - |
| Runnymede | - | - |
| Spelthorne | 0.097 | 1 |
| Surrey Heath | - | - |
| Tandridge | - | - |
| Waverley | - | - |
| Woking | - | - |
| WARWICKSHIRE | | |
| North Warwickshire | 0.586 | 13 |
| Nuneaton and Bedworth | 1.132 | 13 |
| Rugby | 0.810 | 13 |
| Stratford on Avon | 1.032 | 13 |
| Warwick | 1.133 | 13 |

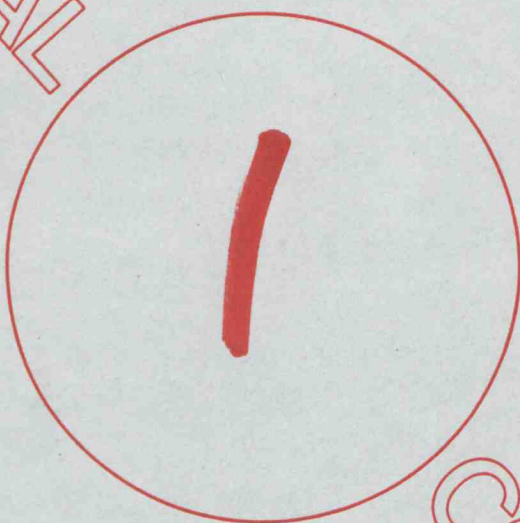


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TABLE (iii): GAIN FOR AREA FROM PROTECTING ONE THIRD OF LOSSES vs
SCALED GRE WITH PROTECTION AT NOTIFIABLE AUTHORITY LEVEL

| | (£m) | (£/adult) |
|--------------------|-------------|-------------|
| | -----1----- | -----2----- |
| WEST SUSSEX | | |
| Adur | 0.221 | 5 |
| Arun | 0.328 | 3 |
| Chichester | 0.135 | 2 |
| Crawley | 0.118 | 2 |
| Horsham | 0.149 | 2 |
| Mid Sussex | 0.163 | 2 |
| Worthing | 0.594 | 7 |
| WILTSHIRE | | |
| Kennet | 0.251 | 5 |
| North Wiltshire | 0.412 | 5 |
| Salisbury | 0.392 | 5 |
| Thamesdown | 0.632 | 5 |
| West Wiltshire | 0.393 | 5 |
| Isles of Scilly | - | - |

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(iv) EXTRA TRANSITIONAL RELIEF

Description

There are two ways in which an extra £200m-£250m could be put into transitional relief:

- (a) reduce the threshold loss from £3.00 per week per household to £2.00 a week;
- (b) calculate assumed charges for transitional relief at a level of spending higher than TSS of £32.8bn. About £1bn could be added to the spending assumption.

Effect

Extra relief would go to chargepayers throughout the country. There would be no targetting on particular authorities but the relief would be targetted on individuals in households which lose from the change to the community charge.

On either approach the extra relief would go mainly to those entitled on present proposals but about another 3 million individuals would be brought into relief, increasing the number entitled from about 6 million to 9-10 million.

A reduction in the threshold would mean amendment to the community charge regulations. Higher assumed charges could be accommodated within the Report on transitional relief which has not yet been laid.

Rationale

With either approach the charge would be a recognition that most authorities are likely to spend more than we assume and set higher charges. If charges were on average about £50 a year higher than assumed then households entitled to transitional relief would face actual increases of £4 a week rather than the notional £3 a week on the scheme. The extra relief would be to ensure that actual increases in bills are nearer to £3 a week. Either approach could achieve this.

If the threshold were lowered then the notional increase would become £2 a week and the actual increase would still be £1 above this giving an actual increase of £3 a week. This approach would give extra relief to chargepayers whether or not their actual charge was above the assumed charge and is therefore slightly less efficient.

If the spending assumption were increased it would move the assumed charges closer to actual charges in most cases. But the assumed charge would in many cases still be different from actual charges. So it is unlikely that a genuine £3 limit on increases in bills could be achieved.

Distribution

We are not able to model transitional relief for individual local authorities as our data is based on a relatively small sample of households nationally. The table shows the distribution of assumed charges if £1bn were added to assumed spending and distributed between authorities as a percentage increase in their present spending assumption. There are some gearing effects because, for instance, a 1% increase in spending has a larger effect on community charges in inner London than in shire areas.

Advantages

- (a) Directs extra grant to individuals;
- (b) Unlikely to feed through to increases in LA spending;
- (c) Not directly interlinked with rest of settlement;
- (d) Might be seen as greater realism;
- (e) Would raise the baseline charge against which most authorities expect to be compared.

Disadvantages

- (a) Not targetted on difficult areas;
- (b) Would be seen as conceding that Government's spending assumptions and the average charge of £278 were unrealistic;
- (c) Extra costs in later years;
- (d) No effect on RPI.

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TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| GREATER LONDON | | | |
| City of London | 357 | 365 | 8 |
| Camden | 344 | 386 | 43 |
| Greenwich | 252 | 296 | 44 |
| Hackney | 297 | 353 | 56 |
| Hammersmith and Fulham | 347 | 395 | 48 |
| Islington | 380 | 429 | 49 |
| Kensington and Chelsea | 253 | 293 | 40 |
| Lambeth | 308 | 361 | 53 |
| Lewisham | 249 | 292 | 42 |
| Southwark | 254 | 302 | 48 |
| Tower Hamlets | 247 | 310 | 63 |
| Wandsworth | 171 | 209 | 37 |
| Westminster | 259 | 302 | 44 |
| Barking and Dagenham | 278 | 311 | 33 |
| Barnet | 315 | 339 | 24 |
| Bexley | 281 | 306 | 26 |
| Brent | 481 | 527 | 46 |
| Bromley | 269 | 291 | 22 |
| Croydon | 222 | 247 | 25 |
| Ealing | 328 | 364 | 35 |
| Enfield | 300 | 329 | 29 |
| Haringey | 573 | 625 | 52 |
| Harrow | 295 | 322 | 27 |
| Havering | 291 | 315 | 25 |
| Hillingdon | 359 | 389 | 30 |
| Hounslow | 352 | 383 | 31 |
| Kingston-upon-Thames | 326 | 353 | 27 |
| Merton | 287 | 314 | 27 |
| Newham | 326 | 370 | 44 |
| Redbridge | 239 | 264 | 26 |
| Richmond-upon-Thames | 341 | 364 | 23 |
| Sutton | 305 | 331 | 25 |
| Waltham Forest | 297 | 332 | 35 |

TABLE (): EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|---------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| GREATER MANCHESTER | | | |
| Bolton | 269 | 300 | 31 |
| Bury | 326 | 354 | 28 |
| Manchester | 314 | 356 | 42 |
| Oldham | 269 | 302 | 33 |
| Rochdale | 269 | 302 | 33 |
| Salford | 308 | 342 | 33 |
| Stockport | 305 | 332 | 27 |
| Tameside | 265 | 295 | 30 |
| Trafford | 268 | 296 | 28 |
| Wigan | 293 | 324 | 30 |
| MERSEYSIDE | | | |
| Knowsley | 301 | 340 | 39 |
| Liverpool | 303 | 343 | 40 |
| St Helens | 297 | 330 | 33 |
| Sefton | 296 | 325 | 29 |
| Wirral | 381 | 416 | 34 |
| SOUTH YORKSHIRE | | | |
| Barnsley | 222 | 250 | 29 |
| Doncaster | 264 | 294 | 30 |
| Rotherham | 240 | 269 | 29 |
| Sheffield | 286 | 316 | 30 |
| TYNE AND WEAR | | | |
| Gateshead | 264 | 295 | 31 |
| Newcastle upon Tyne | 328 | 363 | 35 |
| North Tyneside | 334 | 365 | 31 |
| South Tyneside | 256 | 288 | 33 |
| Sunderland | 234 | 266 | 32 |
| WEST MIDLANDS | | | |
| Birmingham | 248 | 284 | 36 |
| Coventry | 329 | 364 | 35 |
| Dudley | 284 | 310 | 25 |
| Sandwell | 262 | 293 | 31 |
| Solihull | 285 | 310 | 25 |
| Walsall | 298 | 329 | 31 |
| Wolverhampton | 269 | 302 | 33 |
| WEST YORKSHIRE | | | |
| Bradford | 229 | 265 | 36 |
| Calderdale | 245 | 279 | 34 |
| KirkLees | 220 | 252 | 32 |
| Leeds | 257 | 285 | 28 |
| Wakefield | 240 | 268 | 29 |



TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|---------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| AVON | | | |
| Bath | 300 | 326 | 26 |
| Bristol | 331 | 359 | 28 |
| Kingswood | 274 | 298 | 24 |
| Northavon | 296 | 321 | 25 |
| Wansoyke | 299 | 324 | 25 |
| Woodspring | 304 | 329 | 25 |
| BEDFORDSHIRE | | | |
| North Bedfordshire | 274 | 300 | 26 |
| Luton | 295 | 322 | 27 |
| Mid Bedfordshire | 289 | 315 | 26 |
| South Bedfordshire | 326 | 353 | 27 |
| BERKSHIRE | | | |
| Bracknell | 276 | 301 | 25 |
| Newbury | 243 | 266 | 23 |
| Reading | 252 | 278 | 26 |
| Slough | 199 | 223 | 24 |
| Windsor and Maidenhead | 301 | 326 | 25 |
| Wokingham | 280 | 304 | 23 |
| BUCKINGHAMSHIRE | | | |
| Aylesbury Vale | 242 | 265 | 24 |
| South Bucks | 300 | 324 | 24 |
| Chiltern | 315 | 340 | 25 |
| Milton Keynes | 269 | 295 | 25 |
| Wycombe | 294 | 319 | 24 |
| CAMBRIDGESHIRE | | | |
| Cambridge | 291 | 316 | 25 |
| East Cambridgeshire | 221 | 244 | 23 |
| Fenland | 217 | 240 | 24 |
| Huntingdonshire | 231 | 254 | 23 |
| Peterborough | 260 | 285 | 25 |
| South Cambridgeshire | 243 | 266 | 22 |
| CHESHIRE | | | |
| Chester | 289 | 314 | 26 |
| Congleton | 284 | 308 | 25 |
| Crewe and Nantwich | 286 | 312 | 26 |
| Ellesmere Port and Neston | 288 | 314 | 26 |
| Halton | 282 | 309 | 26 |
| Macclesfield | 320 | 344 | 25 |
| Vale Royal | 267 | 292 | 25 |
| Warrington | 283 | 309 | 26 |



TABLE (iv): EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|-----------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| CLEVELAND | | | |
| Hartlepool | 265 | 299 | 34 |
| Langbaugh-on-Tees | 325 | 359 | 34 |
| Middlesbrough | 304 | 338 | 35 |
| Stockton-on-Tees | 318 | 351 | 33 |
| CORNWALL | | | |
| Caradon | 228 | 252 | 24 |
| Carrick | 240 | 265 | 25 |
| Kerrier | 216 | 241 | 24 |
| North Cornwall | 225 | 250 | 24 |
| Penwith | 221 | 245 | 24 |
| Restormel | 222 | 246 | 24 |
| CUMBRIA | | | |
| Allerdale | 190 | 215 | 25 |
| Barrow in Furness | 194 | 221 | 27 |
| Carlisle | 239 | 265 | 26 |
| Copeland | 191 | 216 | 26 |
| Eden | 210 | 235 | 25 |
| South Lakeland | 270 | 295 | 25 |
| DERBYSHIRE | | | |
| Amber Valley | 270 | 296 | 26 |
| Bolsover | 220 | 246 | 27 |
| Chesterfield | 282 | 309 | 27 |
| Derby | 315 | 342 | 27 |
| Erewash | 283 | 309 | 26 |
| High Peak | 279 | 306 | 26 |
| North East Derbyshire | 297 | 324 | 26 |
| South Derbyshire | 301 | 327 | 25 |
| Derbyshire Dales | 316 | 342 | 26 |
| DEVON | | | |
| East Devon | 247 | 270 | 23 |
| Exeter | 242 | 266 | 24 |
| North Devon | 210 | 233 | 23 |
| Plymouth | 226 | 250 | 24 |
| South Hams | 249 | 272 | 23 |
| Teignbridge | 239 | 263 | 23 |
| Mid Devon | 220 | 244 | 23 |
| Torbay | 290 | 316 | 26 |
| Torrige | 171 | 194 | 23 |
| West Devon | 231 | 254 | 23 |

TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|-----------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| DORSET | | | |
| Bournemouth | 264 | 288 | 23 |
| Christchurch | 282 | 303 | 21 |
| North Dorset | 213 | 233 | 20 |
| Poole | 265 | 286 | 21 |
| Purbeck | 230 | 251 | 20 |
| West Dorset | 222 | 243 | 21 |
| Weymouth and Portland | 239 | 261 | 22 |
| East Dorset | 284 | 304 | 21 |
| DURHAM | | | |
| Chester-le-Street | 258 | 284 | 26 |
| Darlington | 278 | 305 | 27 |
| Derwentside | 211 | 239 | 27 |
| Durham | 268 | 294 | 26 |
| Easington | 192 | 218 | 27 |
| Sedgefield | 225 | 253 | 28 |
| Teesdale | 187 | 212 | 25 |
| Wear Valley | 209 | 237 | 28 |
| EAST SUSSEX | | | |
| Brighton | 335 | 361 | 27 |
| Eastbourne | 298 | 321 | 23 |
| Hastings | 256 | 280 | 23 |
| Hove | 272 | 296 | 23 |
| Lewes | 279 | 301 | 22 |
| Rother | 285 | 307 | 22 |
| Wealden | 270 | 291 | 22 |
| ESSEX | | | |
| Basildon | 395 | 423 | 28 |
| Braintree | 266 | 289 | 24 |
| Brentwood | 404 | 432 | 29 |
| Castle Point | 289 | 313 | 24 |
| Chelmsford | 307 | 331 | 24 |
| Colchester | 257 | 281 | 24 |
| Epping Forest | 340 | 364 | 24 |
| Harlow | 416 | 446 | 30 |
| Maldon | 283 | 306 | 23 |
| Rochford | 312 | 336 | 24 |
| Southend-on-Sea | 320 | 346 | 26 |
| Tendring | 285 | 310 | 24 |
| Thurrock | 346 | 372 | 27 |
| Uttlesford | 303 | 326 | 24 |

TABLE (): EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|-------------------------------|-----------------------------------|---|-------------------|
| | -----1----- | -----2----- | -----3----- |
| GLOUCESTERSHIRE | | | |
| Cheltenham | 268 | 292 | 24 |
| Cotswold | 266 | 289 | 23 |
| Forest of Dean | 231 | 254 | 23 |
| Gloucester | 230 | 253 | 24 |
| Stroud | 251 | 274 | 23 |
| Tewkesbury | 246 | 268 | 22 |
| HAMPSHIRE | | | |
| Basingstoke and Deane | 202 | 223 | 21 |
| East Hampshire | 242 | 263 | 22 |
| Eastleigh | 241 | 263 | 22 |
| Fareham | 240 | 262 | 21 |
| Gosport | 226 | 248 | 22 |
| Hart | 261 | 282 | 22 |
| Havant | 236 | 258 | 22 |
| New Forest | 233 | 255 | 22 |
| Portsmouth | 217 | 242 | 25 |
| Rushmoor | 213 | 235 | 22 |
| Southampton | 208 | 232 | 23 |
| Test Valley | 223 | 244 | 21 |
| Winchester | 248 | 270 | 22 |
| HEREFORD AND WORCESTER | | | |
| Bromsgrove | 232 | 252 | 21 |
| Hereford | 187 | 209 | 21 |
| Leominster | 174 | 196 | 21 |
| Malvern Hills | 239 | 260 | 22 |
| Redditch | 245 | 268 | 23 |
| South Herefordshire | 183 | 204 | 21 |
| Worcester | 241 | 264 | 23 |
| Wychavon | 246 | 267 | 22 |
| Wyre Forest | 234 | 257 | 22 |
| HERTFORDSHIRE | | | |
| Broxbourne | 303 | 327 | 24 |
| Dacorum | 326 | 351 | 25 |
| East Hertfordshire | 318 | 344 | 25 |
| Hertsmere | 371 | 396 | 25 |
| North Hertfordshire | 335 | 360 | 25 |
| St Albans | 337 | 362 | 25 |
| Stevenage | 359 | 386 | 27 |
| Three Rivers | 363 | 388 | 25 |
| Watford | 316 | 342 | 26 |
| Welwyn Hatfield | 390 | 417 | 27 |

TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|-----------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| HUMBERSIDE | | | |
| Beverley | 310 | 338 | 28 |
| Boothferry | 217 | 246 | 29 |
| Cleethorpes | 292 | 322 | 30 |
| Glanford | 276 | 305 | 28 |
| Great Grimsby | 277 | 307 | 30 |
| Holderness | 271 | 298 | 28 |
| Kingston upon Hull | 231 | 262 | 31 |
| East Yorkshire | 250 | 279 | 29 |
| Scunthorpe | 310 | 341 | 31 |
| ISLE OF WIGHT | | | |
| Medina | 242 | 265 | 24 |
| South Wight | 270 | 294 | 24 |
| KENT | | | |
| Ashford | 223 | 246 | 23 |
| Canterbury | 222 | 245 | 24 |
| Dartford | 234 | 259 | 25 |
| Dover | 199 | 222 | 23 |
| Gillingham | 203 | 227 | 23 |
| Gravesham | 218 | 242 | 24 |
| Maidstone | 211 | 233 | 23 |
| Rochester upon Medway | 182 | 205 | 23 |
| Sevenoaks | 232 | 255 | 23 |
| Shepway | 259 | 284 | 25 |
| Swale | 212 | 236 | 24 |
| Thanet | 229 | 254 | 24 |
| Tonbridge and Malling | 228 | 252 | 24 |
| Tunbridge Wells | 226 | 250 | 23 |
| LANCASHIRE | | | |
| Blackburn | 193 | 222 | 29 |
| Blackpool | 261 | 289 | 29 |
| Burnley | 166 | 194 | 28 |
| Chorley | 247 | 273 | 26 |
| Fylde | 270 | 296 | 26 |
| Hyndburn | 181 | 209 | 28 |
| Lancaster | 248 | 275 | 27 |
| Pendle | 172 | 200 | 28 |
| Preston | 229 | 256 | 27 |
| Ribble Valley | 249 | 275 | 26 |
| Rosendale | 197 | 224 | 28 |
| South Ribble | 246 | 272 | 26 |
| West Lancashire | 264 | 290 | 26 |
| Wyre | 259 | 285 | 26 |

TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|------------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| LEICESTERSHIRE | | | |
| Blaby | 255 | 280 | 25 |
| Charnwood | 255 | 280 | 25 |
| Harborough | 281 | 307 | 26 |
| Hinckley and Bosworth | 251 | 276 | 25 |
| Leicester | 260 | 291 | 31 |
| Melton | 248 | 273 | 26 |
| North West Leicestershire | 261 | 287 | 26 |
| Oadby and Wigston | 272 | 298 | 26 |
| Rutland | 253 | 279 | 25 |
| LINCOLNSHIRE | | | |
| Boston | 214 | 238 | 23 |
| East Lindsey | 201 | 224 | 23 |
| Lincoln | 214 | 238 | 24 |
| North Kesteven | 215 | 238 | 23 |
| South Holland | 218 | 241 | 24 |
| South Kesteven | 219 | 243 | 23 |
| West Lindsey | 216 | 239 | 23 |
| NORFOLK | | | |
| Breckland | 228 | 250 | 22 |
| Broadland | 240 | 262 | 22 |
| Great Yarmouth | 239 | 262 | 23 |
| North Norfolk | 234 | 257 | 22 |
| Norwich | 262 | 286 | 24 |
| South Norfolk | 247 | 270 | 22 |
| King's Lynn and West Norfolk | 219 | 242 | 22 |
| NORTHAMPTONSHIRE | | | |
| Corby | 260 | 287 | 27 |
| Daventry | 283 | 309 | 26 |
| East Northamptonshire | 230 | 255 | 25 |
| Kettering | 246 | 272 | 26 |
| Northampton | 294 | 322 | 28 |
| South Northamptonshire | 261 | 286 | 25 |
| Wellingborough | 234 | 259 | 25 |
| NORTHUMBERLAND | | | |
| Alnwick | 271 | 298 | 28 |
| Berwick-upon-Tweed | 248 | 275 | 27 |
| Blyth Valley | 293 | 322 | 29 |
| Castle Morpeth | 311 | 338 | 27 |
| Tynedale | 286 | 312 | 27 |
| Wansbeck | 239 | 268 | 29 |



TABLE (b): EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| NORTH YORKSHIRE | | | |
| Craven | 205 | 228 | 23 |
| Hambleton | 247 | 270 | 23 |
| Harrogate | 289 | 313 | 24 |
| Richmondshire | 230 | 254 | 23 |
| Ryedale | 237 | 260 | 23 |
| Scarborough | 224 | 249 | 24 |
| Selby | 231 | 255 | 24 |
| York | 186 | 210 | 24 |
| NOTTINGHAMSHIRE | | | |
| Ashfield | 212 | 237 | 25 |
| Bassetlaw | 253 | 278 | 26 |
| Broxtowe | 272 | 297 | 25 |
| Gedling | 274 | 300 | 26 |
| Mansfield | 242 | 269 | 26 |
| Newark and Sherwood | 259 | 285 | 26 |
| Nottingham | 254 | 281 | 27 |
| Rushcliffe | 281 | 306 | 25 |
| OXFORDSHIRE | | | |
| Cherwell | 257 | 279 | 22 |
| Oxford | 269 | 293 | 24 |
| South Oxfordshire | 277 | 299 | 22 |
| Vale of White Horse | 262 | 283 | 21 |
| West Oxfordshire | 253 | 274 | 22 |
| SHROPSHIRE | | | |
| Bridgnorth | 222 | 246 | 24 |
| North Shropshire | 222 | 247 | 25 |
| Oswestry | 218 | 243 | 25 |
| Shrewsbury and Atcham | 246 | 271 | 25 |
| South Shropshire | 212 | 236 | 25 |
| Wrekin | 270 | 296 | 26 |
| SOMERSET | | | |
| Mendip | 246 | 270 | 24 |
| Sedgemoor | 255 | 279 | 24 |
| Taunton Deane | 252 | 276 | 24 |
| West Somerset | 266 | 291 | 25 |
| South Somerset | 256 | 280 | 24 |

TABLE 10: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|-------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| STAFFORDSHIRE | | | |
| Cannock Chase | 266 | 290 | 24 |
| East Staffordshire | 240 | 264 | 24 |
| Lichfield | 273 | 296 | 23 |
| Newcastle-under-Lyme | 257 | 281 | 24 |
| South Staffordshire | 271 | 293 | 23 |
| Stafford | 250 | 273 | 23 |
| Staffordshire Moorlands | 252 | 276 | 24 |
| Stoke-on-Trent | 232 | 256 | 25 |
| Tamworth | 258 | 282 | 24 |
| SUFFOLK | | | |
| Babergh | 247 | 270 | 23 |
| Forest Heath | 252 | 275 | 23 |
| Ipswich | 281 | 307 | 25 |
| Mid Suffolk | 235 | 258 | 23 |
| St Edmundsbury | 224 | 246 | 22 |
| Suffolk Coastal | 281 | 304 | 23 |
| Waveney | 242 | 265 | 23 |
| SURREY | | | |
| Elmbridge | 375 | 397 | 22 |
| Epsom and Ewell | 367 | 389 | 22 |
| Guildford | 281 | 302 | 21 |
| Mole Valley | 302 | 324 | 22 |
| Reigate and Banstead | 303 | 325 | 21 |
| Runnymede | 263 | 285 | 22 |
| Spelthorne | 265 | 285 | 19 |
| Surrey Heath | 306 | 327 | 21 |
| Tandridge | 296 | 319 | 23 |
| Waverley | 305 | 326 | 21 |
| Woking | 339 | 363 | 24 |
| WARWICKSHIRE | | | |
| North Warwickshire | 325 | 351 | 25 |
| Nuneaton and Bedworth | 329 | 355 | 26 |
| Rugby | 307 | 332 | 25 |
| Stratford on Avon | 338 | 362 | 24 |
| Warwick | 338 | 363 | 25 |



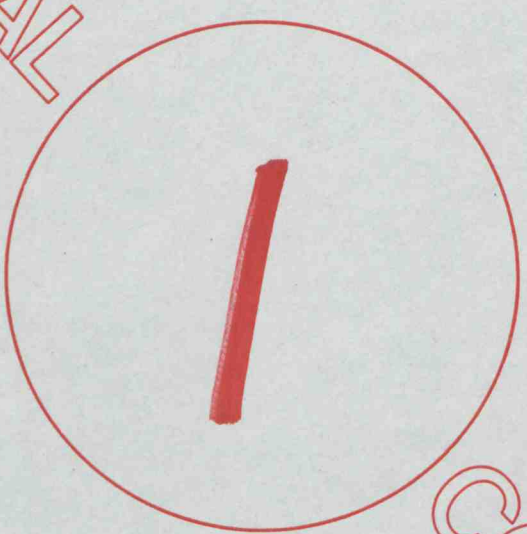
TABLE 1: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|--------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| WEST SUSSEX | | | |
| Adur | 270 | 292 | 22 |
| Arun | 254 | 275 | 21 |
| Chichester | 248 | 269 | 21 |
| Crawley | 273 | 296 | 23 |
| Horsham | 220 | 240 | 20 |
| Mid Sussex | 253 | 274 | 21 |
| Worthing | 231 | 252 | 21 |
| WILTSHIRE | | | |
| Kennet | 235 | 258 | 23 |
| North Wiltshire | 254 | 278 | 24 |
| Salisbury | 243 | 266 | 23 |
| Thamesdown | 273 | 298 | 25 |
| West Wiltshire | 262 | 286 | 24 |
| Isles of Scilly | 162 | 200 | 38 |

TABLE 10: EFFECT ON COMMUNITY CHARGES OF TOTAL SPENDING £1 BILLION MORE THAN ASSUMED

| | Published assumed CC (£) | CC if total spending £1bn more (£) | Difference (£) |
|--------------------------|-----------------------------------|---|-------------------|
| | 1 | 2 | 3 |
| Total England | 272 | 301 | 29 |
| Total Inner London | 275 | 344 | 69 |
| Total Outer London | 320 | 351 | 30 |
| Total Shire Areas | 262 | 287 | 25 |
| Total Metropolitan Areas | 277 | 309 | 32 |

CONFIDENTIAL



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