

CONFIDENTIAL



NAPM

AT

24/7

Treasury Chambers, Parliament Street, SW1P 3AG

Andrew Turnbull Esq
10 Downing Street
LONDON
SW1

22 July 1984

Dear Andrew

CASH LIMITS 1983-84

The annual White Paper showing provisional outturn of expenditure against cash limits for 1983-84 is ready for publication. The Chief Secretary proposes to publish it on Thursday 26 July immediately after Question Time.

I attach a copy of the proof. It follows the strictly low-key format of previous White Paper, and has been agreed in draft with departments. The text is deliberately kept to a minimum, in accordance with the usual practice.

The White Paper is published primarily as a matter of record. It may attract further attention to the local authorities 1983-84 capital overspends, and the implications for 1984-85, but they have already been the subject of statements by Mr Jenkin and Mr Roberts.

I am sending copies of this letter to the Private Secretaries of other members of Cabinet, and to Richard Hatfield.

Yours sincerely

J. Gieve

JOHN GIEVE
Private Secretary

CONFIDENTIAL

MASTER



CASH LIMITS 1983-84 PROVISIONAL OUTTURN

(AND 1982-83 OUTTURN)

*Presented to Parliament by the Chief Secretary to the Treasury
by Command of Her Majesty
July 1984*

LONDON
HER MAJESTY'S STATIONERY OFFICE
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Cmnd. 0000

CASH LIMITS

1983-84 PROVISIONAL OUTTURN

(AND 1982-83 OUTTURN)

1. This White Paper gives provisional outturn figures for cash limited expenditure, including external financing limits (EFLs) of nationalised industries, in 1983-84 and revised figures for 1982-83.
2. The cash limits for 1983-84 for central government voted expenditure were published in the Supply Estimates and listed in table 1a of the Chief Secretary's memorandum on the Supply Estimates 1983-84-Cmnd 8817. The original cash limits relating to local authorities capital expenditure and certain other expenditure were announced by written PQ on 15 March 1983.
3. Table 1 shows changes to the original limits announced subsequently, excluding token increases. Reductions for National Insurance Surcharge (NIS) and the 7 July measures are separately identified.
4. Tables 2 and 3 give provisional outturn figures for 1983-84 compared with final cash limits. These figures may be subject to some adjustments when the final accounts are available.
5. On the current figures there were five breaches of cash limits. The Department of Trade and Industry (Class IV, Vote 6) overspent their £322.3m cash limit by £0.9m and the Scottish Courts Administration (Class XV, Vote 11) breached theirs (£7.6m) by £0.05m. Three cash limits relating to local authority capital expenditure were breached; the Department of the Environment non-voted cash block DOE/LA1 (£2,935.4m) by £368.0m; the Welsh Office non-voted cash block WO/LA1 (£348.6m) by £7.0m, and the Scottish Office non-voted cash block SO/LA2 (£444.4m) by £17.1m.
6. Table 4 gives final outturn figures for central government cash limited expenditure in 1982-83. Table 5 shows revised figures for the same year for the capital blocks of local authorities and certain other bodies. These may still be subject to some subsequent revision. Provisional outturn figures for 1982-83 were published in July 1983 in the White Paper "Cash Limits 1982-83 Provisional Outturn" (Cmnd 8987).
7. Table 6 gives original external financing limits (EFLs) of nationalised industries in 1983-84, revised EFLs and provisional outturn for each industry.

CHANGES TO 1983-84 CASH LIMITS EXCLUDING TOKEN INCREASES

Table 1

£ thousand

Class and vote	Department	reductions	NIS changes	7 July reductions	Other changes	Total	Purpose of change Reason for 'Other' changes
CENTRAL GOVERNMENT VOTES							
I	1,2,4&5 Ministry of Defence	-13,317		-240,000	-13,773	-267,090	Transfer of £0.05m to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 12 May 1983. Transfer of £0.37m to vote II, 2 (non-cash limited). Announced on 27 July 1983. Transfers of £10.153m to the vote VIII, 4 PSA votes to cover maintenance costs at the historic dockyard at Chatham and £3.2m to to vote XIV, 2 to cover increased staff costs. Announced on 1 st February 1984.
II	1 Foreign & Commonwealth Office	-239		-4,000	947	-3,292	Additional provision of £4.85m for expenditure on overseas students. Announced on 22 June 1983. Transfer of £0.006m to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 12 May 1983. Reduction of £1.246m in respect of breach of 1982-83 cash limit. Transfer to vote XIV, 3 of £2.65m in respect of the purchase of Hanslope Park by the PSA on behalf of the FCO. Announced on 27 March 1984.
	3 Foreign & Commonwealth Office	-95		-500	—	-595	
	4 Foreign & Commonwealth Office	—		-500	2,062	1,562	Additional provision of £0.15m to allow for increased assistance by the British Council to overseas students. Announced on 22 June 1983. Additional provision of £1.912m to enable the British Council to maintain its level of activity in 1983-84. Announced on 7 February 1984.
	6 Cabinet Office	—		-715	—	-715	
	8 Foreign & Commonwealth Office	—		-19,691	—	-19,691	
	9 FCO: Overseas Development Administration	—		-210	—	-210	
III	3 Ministry of Agriculture, Fisheries and Food	—		-2,932	-163	-3,095	Transfer to vote III, 4. Announced on 7 February 1984.

FCO: Overseas Development Administration

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X

3

£ thousand

Class and vote	Department	Size of change (£ thousand)			Total	Purpose of change Reason for 'Other' changes
		reductions NIS changes	7 July reductions	Other changes		
4	Intervention Board for Agricultural Produce	—	—	253	253	To cover an unforeseen increase in the demands made on the Intervention Board. Partly offset by reduction in vote III, 3. Announced on 3 February 1984.
5	Ministry of Agriculture Fisheries and Food	—	-500	2,005	1,505	To provide for the payment of decommissioning grants to owners of fishing vessels as part of the restructuring scheme for the British fishing industry. Announced on 8 November 1983.
6	Forestry Commission	-160	-879	—	-1,039	
7	Ministry of Agriculture Fisheries and Food	-358	-350	—	-708	
IV 2	Department of Trade and Industry	—	-650	3,000	2,350	To cover new initiatives by the English Industrial Estates Corporation. Announced on 2nd February 1984.
4	Department of Trade and Industry	-228	-200	—	-428	
5	Department of Energy	—	-1,680	—	-1,680	
6	Department of Trade and Industry	-65	-7,933	20,656	12,658	To finance measures to support British industry (£14.0m) projects under the Industrial Development Act (£5.956m) and a joint project with the Department of Transport (£0.7m). Partly offset by reduction in vote IV, 6 (non cash limited). Announced on 4 July 1983.
7	Department of Energy	-279	-2,850	—	-3,129	
9	ECGD	—	-223	—	-223	
11	Registry of Friendly Societies	—	-18	—	-18	
12	Office of Fair Trading	—	-53	—	-53	
13	Department of Employment	-1,068	-3,791	25,000	20,141	To cover anticipated take up of places in community programmes. Offset by reduction in vote IV, 16. Announced on 24 January 1984.
15	Advisory Conciliation and Arbitration Services	—	—	160	160	To meet additional expenditure on accommodation. Offset by reduction in vote IV, 17. Announced on 31 January 1984.

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Class and vote	Department	Size of change (£ thousand)			Total	Purpose of change Reason for 'Other' changes	£ thousand
		NIS reductions changes	7 July reductions	Other changes			
16	Manpower Services Commission	-536	-22,036	-5,114	-27,686	Extension of the Enterprise Allowance Scheme (£19,886m) Announced on 22 June 1983. Offset by transfer of £25m to vote IV, 11. Announced on 27 January 1984.	comma Fullstop
17	Department of Employment	-291	-2,472	-160	-2,923	Transfer to vote IV, 15. Announced on 31 January 1984.	
18	Department of Trade and Industry	-145	-150	-18	-313	Transfer to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 12 May 1983.	
19	Department of Energy	-25	-206	1,293 493	1,062 262	Compensation payment of £1.5m to Lazard Freres and Co. for the release of Mr MacGregor to become chairman of the National Coal Board. Offset by savings elsewhere on the vote. Transfer of £0.007m to vote XIII, 12 to cover the establishment of an occupational health nursing service. Announced on 22 June 1983, 12 May 1983.	Compensation payment of £1.5m to Lazard Freres and Co. for the release of Mr. MacGregor to become chairman of the National Coal Board. Offset by savings on votes IV, 5 and IV, 19.
22	Department of Energy	—	-80	2,000	1,920	To cover reimbursement of expenses incurred by the British Gas Corporation relating to privatisation. Announced on 24 June 1983.	
23	Health and Safety Commission	-120	-100	—	-220		
25	Department of Trade and Industry	—	—	750	750	To meet preliminary expenses in connection with the sale of shares in British Telecommunications. Announced on 17 November 1983.	
VI 1	Department of Transport	—	-14,869	1,500	-14,869 -13,369	To cover existing contractual commitments on the trunk road construction programme. Offset by reduction in vote VI, 2.	
2	Department of Transport	-195	-1,578	-1,500	-3,273 -1,773	Transfer to vote VI, 1.	
4	Department of Transport	-105	-1,086	-14	-1,205	Transfer to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 12 May 1983.	
5	Department of Transport	—	—	300	300	To meet remnant expenses arising from the sale of shares in Associated British Ports. Announced on 5 July 1983.	

£ thousand

Class and vote	Department	Size of change (£ thousands)			Total	Purpose of change Reason for 'Other' changes
		↑ NIS reductions changes	↑ 7 July reductions	↑ Other changes		
6	Department of Transport	—	—	50	50	To meet preliminary expenses incurred in the sale of British Airways. Announced on 17 February 1984.
VIII 2	Department of the Environment	-106	-1,500	2,600	994	To cover increased expenditure on facilities for children's play (£0.6m). Announced on 30 June 1983. Support for the London Zoo (£2.0m). Announced on 21 December 1983.
4	Department of the Environment	-70	-340	9,823	9,413	Reduction of £0.14m resulting from revised assessment of level of expenditure. Announced on 12 May 1983. Contribution of £10.153m towards an endowment trust to manage the Historic dockyard at Chatham, offset by £0.19m reduction in respect of overspend on 1982-83 cash limit. Announced on 1 st February 1984.
5	Department of the Environment	-192	-1,508	-258	-1,958	Reduction of £0.251m resulting from revised assessment of level of expenditure. Announced on 12 May 1983. Transfer of £0.007m to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 17 May 1983.
7	Department of the Environment	—	-996	29,175	28,179	Transfer of £15.0m urban programme resources originally earmarked for urban development grant within cash block DOE/LA1. Announced on 27 July 1983. Further transfer of £10m from DOE/LA1 to maintain the momentum of development in London docklands. Increased provision of £5.175m to allow for the purchase of the Royal Victoria Dock by the London Docklands Development Corporation, offset by reduction of (£1m) to allow for the retention of receipts by the development corporation. Announced on 3 November 1983.
IX 1	Lord Chancellor's Department	-99	-468	700	133	To allow for the cost of furnishing the new court complex in Liverpool. Offset by reduction in vote XIV, 3. Announced on 6 July 1983.
2	Northern Ireland Court Service	—	-121	—	-121	
7	Home Office	—	-651	—	-651	

5

X

£1.0m X

X

£thousand

Class and vote	Department	reductions	NIS changes	size of change	Other	Total	Purpose of change Reason for 'Other' changes
				7 July reductions	(£thousand) changes		
8	Home Office	-1,132	-6,912	4,000	-4,044	Transfer from vote IX, 11. Announced on 15 March 1984.	
9	Home Office	—	-1,013	—	-1,013		
11	Home Office	-289	-1,468	-4,000	-5,757	Transfer to vote IX, 8. Announced on 15 March 1984.	
12	Treasury Solicitor's Department	—	-94	311	217	Increased expenditure by the Director of Public Prosecutions on the system of investigating fraud (£0.056m). Announced on 26 June 1983. Increase of (£0.255m) announced on 7 February 1984 to cover shortfall of receipts from chargeable services.	
13	Crown Agent	—	-110	—	-110		
X 1	Department of Education and Science	—	-5,786	—	-5,786		
3	Department of Education and Science	—	-24,600	1,500	-23,100	To allow for part of the costs of pay awards to clinical academics. Announced on 27 July 1983.	
4	Department of Education and Science	—	-856	—	-856		
12	Trustees of British Museum	—	-125	—	-125		
13	Office of Arts and Libraries (Science Museum)	—	-77	—	-77		
14	Office of Arts and Libraries (V and A Museum)	—	-104	-37	-141	Transfer from vote X, 21 to cover the transfer of responsibility for the Slide Library from the Museums and Galleries Commission (£0.03m). Reduction of £0.67m in respect of overspend on the museum's 1982-83 cash limit. Announced on 14 February 1984.	
15	Trustees of Imperial War Museum	—	-41	—	-41		
16	Trustees of National Gallery	—	-68	—	-68		
17	Trustees of National Maritime Museum	—	-41	—	-41		

X

X

11.3.1984

£ thousand

Class and vote	Department	Size of change in thousands			Total	Reason for 'Other' changes
		NIS reductions	7 July reductions	Other changes		
18	Trustees of National Portrait Gallery	—	-18	—	-18	
19	Trustees of Tate Gallery	—	-54	—	-54	
20	Trustees of Wallace Collection	—	-8	—	-8	
21	Office of Arts and Libraries (The Arts Council and other institutions)	—	-1,059	3,470	2,411	To enable the accumulated deficits of the Royal Opera House and others to be written off (£3.5m). Announced on 19 December 1983. Transfer of £0.03m to vote X. 14. Announced on 14 February 1984.
22	Office of Arts and Libraries (Libraries, England)	—	-1,022	—	-1,022	
XI 1	Department of Health and Social Security	-15,000	-108,358	24,677	-98,681	To allow for additional capital expenditure (£1.427m) by health authorities on their share of joint financed urban programme projects. Announced on 12 May 1983. To allow a transfer of resources from Peterborough new town to the district health authority (£0.25m) offset by reduction in cash block DOE/LA1. Announced on 27 July 1983. To take account of increased cost of doctors and dentists remuneration (£28.9m) offset by refunds of VAT (£5.9m). Announced on 23 January 1984.
XII 5	Department of Health and Social Security	-1,151	-6,219	4,219	-3,151	To allow for the additional administrative costs arising from changes in social security benefits announced in the Budget.
XIII 3	Privy Council Office	—	-8	—	-8	
4	HM Treasury	-65	-386	-928	-1,379	Reflects transfer of responsibility for the payment of salaries of various Civil List employees now met from standing services. Announced on 16 January 1984.
5	Customs and Excise	-712	-2,964	—	-3,676	
6	Inland Revenue	-1,544	-3,904	-18	-5,466	Transfer to vote XIII, 12 to cover establishment of an occupational health nursing service. Announced on 12 May 1983.

£28.9m X

Class and vote	Department	Size of change (£ thousand)				Total	Purpose of change Reason for 'Other' changes
		reductions	NIS changes	7 July reductions	Other changes		
10	Department for National Savings	-158	-1,413	-1,037	-2,608	Reduction resulting from revised assessment of level of expenditure. Announced on 12 May 1983. Transfer of £0.37m to vote XIII, 12 to cover establishment an occupational health nursing service. Announced on 12 May 1983.	
12	Management and Personnel Office	-35	-261	171	-125	Transfers from various other votes to cover the establishment of an occupational health nursing service. Announced on 12 May 1983.	
13	HM Treasury	—	-107	—	-107		
14	HM Treasury	—	-6	—	-6		
15	Public Records Office	—	-38	—	-38		
16	Office of Population, Censuses and Surveys	—	-194	—	-194		
17	Land Registry	-143	-663	350	-456	To cover a contribution towards the cost of building the District Land Registry in Birkenhead. Offset by reduction in DOE/LA cash block. Announced on 30 June 1983.	
18	Charity Commission	—	-46	—	-46		
19	Cabinet Office	—	-106	—	-106		
20	Office of Parliamentary Commissioner and Health Service Commissioners	—	-12	—	-12		
21	Her Majesty's Stationery Office	—	-148	389	241	To allow the continuation of the provision of publications of parliamentary debates to public libraries at reduced rates. Announced on 6 July 1983.	
23	Ordnance Survey	-70	-381	-14	-465	Transfer to vote XIII, 12 to cover establishment of an occupation health nursing service. Announced on 12 May 1983.	
XIV 1	PSA of the Department of the Environment	-67	-4,677	3,500	-1,244	To finance additional maintenance of the PSA estate. Announced on 13 February 1984.	
2	PSA of the Department of the Environment	-441	—	6,000	5,559	To pay design consultants' fees arising from an expanding works programme. Announced on 13 February 1984.	

£ thousand

of £1.0m

X

DOE/LA 1

publications

Partly met by transfer of £3.2m from vote 1, 2.

8

Class and vote	Department	reductions	Size of change (£ thousand)			Total	Purpose of change Reason for 'Other' changes	£ thousand	
			NIS changes	7 July reductions	Other changes				
3	PSA of the Department of the Environment		—	-6,611	-4,350	-10,961	Transfer of £0.7m to vote IX, 1, announced on 6 July 1983, and transfer of £6.3m to votes XIV, 2 (£2.8m) and XIV, 1 (£3.5m). Announced on 13 February 1984. Transfer of £2.65m from vote II, 1 to cover purchase of Hanslope Park on behalf of the FCO. Announced on 27 March 1984.		
4	Central Office of Informtion		—	-780	—	-780			
7	Government Actuary		—	-6	—	-6			
8	Paymaster General's Office		—	-109	—	-109			
XV 2	Scottish Office Department of Agriculture and Fisheries for Scotland		—	-946	600	-346	To provide for the payment of decommissioning grants to owners of the restructuring scheme for the British fishing and industry. Announced on 7 November 1983.	X	X
6 3	The Industry Department for Scotland		—	-2,476	—	-2,476		X	
4	The Industry Department for Scotland		-66	-2,308	2,888	514	To cover the extension of the Enterprise Allowance scheme as announced in the 1983 Budget.	CAPITALS	xxx
6	Scottish Development Department		—	-4,852	—	-4,852			
14	Scottish Home and Health Department		-2,641	-16,382	3,787	-15,236	To take account of increased costs of doctors and dentists remuneration (£4.13m). Offset by refund of VAT (£0.344m). Announced on 23 January 1984.		
15	Scottish Education Department		—	-921	-95	-1,016	Transfer to vote XV, 17. Announced on 2 November 1983.	7	X
17	National Library of Scotland		—	-38	95	57	To meet contractual payments in respect of the Scottish libraries co-operative automation project. Offset by reduction in vote XV, 15. Announced on 2 November 1983.		
18	National Galleries of Scotland		—	-42	—	-42			

£ thousand

Class and vote	Department	Size of chapter (£ thousand)			Total	Purpose of change Reason for 'Other' changes	
		reductions	NIS changes	7 July reductions			Other changes
19	National Museum of Antiquities of Scotland	—	—	-11	—	-11	
21	Scottish Record Office	—	—	-12	—	-12	
22	Registrar of Generals Office, Scotland	—	—	-43	—	-43	
24	Scottish Office	-205	—	-510	—	-715	
XVI 1	Welsh Office	-1,016	—	-7,039	18,505	10,450	Increase of £17.1m to cover existing contractual commitments on the trunk road construction programme. Announced on 27 December 1983. Partly offset by reduction of £2.7m in vote XVI, 5, and reduction of £0.4m in vote XVI, 7. Funding of the 1983-84 health authority pay awards (£4.13m) offset by £0.344m refund of VAT payments. Announced on 24 January 1984.
10 4	Welsh Office	-35	—	-1,193	1,475	247	To cover the extension of the Enterprise Allowance Scheme as announced in the 1983 Budget. CAPS. xxx
5	Welsh Office	—	—	-3,737	-5,530	-9,267	To provide for the payment of decommissioning grants to owners of fishing vessels as part of the restructuring scheme for the British fishing industry (£0.17m). Transfer of £3m in Welsh Development agency's grant in-aid to European Coal and Steel Community to cover projects in arrears due to steel closures. Announced on 8 November 1983. Transfer of £2.7m to vote XVI, 1. Announced on 21 December 1983.
7	Welsh Office	-55	—	-283	-400	-738	Transfer to vote XVI, 1. Announced on 20 December 1983.
XVII 1	Northern Ireland Office	-599	—	-5,000	—	-5,599	
XVIII 15	Crown Estate Office	—	—	-14	—	-14	
TOTAL		-43,117	-562,496	142,001	-463,612	-464,812	

0
and reduction of £0.4m in vote XVI, 7.

CAPS. xxx

£ million

Class and vote	Department	Size of change (£ million)		Total	Reason for 'Other' changes
		↑ NIS reductions	↑ 7 July reductions		
OTHER NON-VOTED BLOCKS					
BOE 1	Bank of England	-0.1	-1.1	-	-1.2 To cover expenditure on various projects particularly on home improvement grants. Announced on 21 December 1983.
DOE/HCI	Department of the Environment	-	-9.6	4.0	-5.6 To fund outstanding applications under the do-it-yourself shared ownership scheme. Offset by reduction in DOE/LA1 cash block. Announced on 3 November 1983.
DOE/LA 1	Department of the Environment	-	-	-29.6	-29.6 Transfer of £0.35m to vote XIII, 17 announced on 30 June 1983. Transfer of (£15m) to vote VIII, 7 announced on 27 July 1983. Further transfer of (£10m) to vote VIII, 7, transfer of (£4m) to cash block DOE-HCI and reduction of £0.25m to offset increased expenditure on derelict land reclamation grants on vote VIII, 2. Announced on 3 November 1983.
DOE/NT1	Department of the Environment	-	-5.1	-0.1	-5.3 To allow a transfer of resources from Peterborough new town to the district health authority (vote XI, 1). Announced on 27 July 1984.
SO/LA1	Scottish Office	-	-2.1	-18.0	-18.0 Transfer to SO/LA2. Announced on 15 March 1984.
SO/LA2	Scottish Office	-	-2.7	23.0	20.3 Additional provision of £5.0m to cover environmental improvement work as announced in the 1983 Budget. Transfer of £18.0m from SO/LA1 announced on 15 March 1984.
WO/LA1	Welsh Office	-	-0.9	50.0	49.1
NID 1	Northern Ireland Departments	-2.2	-6.9	3.9	-5.2 To cover additional work by the Northern Ireland Housing Executive in developing schemes (£2.0m), to meet pay costs following the Doctors' and Dentists Review Body (£1.2m) and to allow the continuation of the enterprise allowances scheme (£0.7m). All announced on 17 February 1984.
TOTAL		2.3	-26.2	28.0	4.5

11

To cover expenditure on various projects particularly on home improvement grants. Announced on 21 December 1983.

This should be alongside WO/LA1 ie

£15.0m

£10.0m

£4.0m

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CASH LIMITS 1983-84: PROVISIONAL OUTTURN

CENTRAL GOVERNMENT VOTES

Table 2

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
I	1	Ministry of Defence	6,044.397	6,017.801	-251,980 -252,418	-1.7 (a)
		Pay etc of the armed forces and civilians, stores, supplies and miscellaneous services				
	2	Ministry of Defence	7,370.029	7,139.002		
		Defence procurement		536		
	4	Property Services Agency	933.000	933.008		
	5	Ministry of Defence	421.826	426.933		
		Dockyard services			-290	-0.1
II	1	Foreign and Commonwealth Office	325.614	323,058 325,324	-2,556	-0.8
		Overseas representation: diplomatic, consular and other Foreign Commonwealth services				
	3	Foreign and Commonwealth Office	76.582	76.367	-215	-0.3
		British Broadcasting Corporation: external services				
	4	Foreign and Commonwealth Office	41.795	41.795	0	0.0
		British Council				
	6	Cabinet Office	70.785	70.645	-140	-0.2
	8	FCO: Overseas Development Administration	1,007.674	1,001,000	-6,674	-0.7
		Overseas aid				
	9	FCO: Overseas Development Administration	25.234	24.601	-633	-2.5
		Overseas aid administration				
III	3	Ministry of Agriculture, Fisheries and Food	94.729	88,632 89,205	-6,097 -5,524	-6.4 -5.8
		Other agricultural and food services				
	4	Intervention Board for Agricultural Produce	18.408	18.017	-391	-2.1
		Central administration				

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over- spend(+) or under- spend(-) £ thousand	Over- spend(+) or under- spend(-) %
	5	Ministry of Agriculture, Fisheries and Food	28.208	21,928 23,460	-6,280 -4,748	-22.3 -16.8
	6	Forestry Commission	58,482	57,305 56,746	-1,177 -1,736	+5 -3.0
	7	Ministry of Agriculture, Fisheries and Food	192.848	184,250 186,268	-8,598 -6,580	+5 -3.4
IV	2	Department of Trade and Industry	34.842	32,172 33,375	+2,130 -1,467	+6.1 -4.2
	4	Department of Trade and Industry	196.178	187,244 191,747	+8,934 -4,431	+4.6 -2.3
	5	Department of Energy	83.604	81,134 80,904	+2,470 -2,700	+3.0 -3.2
	6	Department of Trade and Industry	322.320	323,213 323,021	-893 +701	+0.3 2
	7	Department of Energy	207.441	206.969	-472	-0.2
	9	Export Credits Guarantee Department	25.632	25.001	-631	-2.5
	11	Registry of Friendly Societies	1.677	1,547	-130	-7.8
	12	Office of Fair Trading	6.556	5,846	-710	-10.8
	13	Department of Employment	519.281	516.349	-2,932	-0.6
	15	Department of Employment	12.789	12,773	-16	-0.1
	16	Department of Employment	1,183,865 755	1,089,755 565	-94,190	-8.0

technological

→ technical assistance: nuclear energy

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over- spend(+) or under- spend(-) £ thousand	Over- spend(+) or under- spend(-) %	
17	Department of Employment	Administration	184,091	175,304	-8,787	-4.8	
18	Department of Trade and Industry	Central and miscellaneous services	75,504	74,767	-737	-1.0	
19	Department of Energy	Administrative and miscellaneous services	23,040	22,583 22,767	-557 -1,073	-2.0 -4.5	
20	Department of Energy	Administrative expenses of the Britoil sale	1	0	-1	-100.0	
22	Department of Energy	Administrative expenses of the sale of British Gas Corporation's oil interests	3,920	1,236	-2,684	-68.5	
23	Department of Employment	Health and Safety Commission	87,773	85,998	-1,775	-2.0	
24	H M Treasury	Administrative expenses of the sale of shares in British Petroleum Company plc	1	0	-1	-100.0	
25	Department of Trade and Industry	Administrative expenses of the sale of shares in British Telecommunications plc	750	475 515	-275 -235	-36.7 -31.3	
26	H M Treasury	Administrative expenses of the sale of share in Cable and Wireless plc	1	0	-1	-100.0	
VI	1	Department of Transport	Roads, etc. England	718,939 717,439	708,557	-10,382 -8,882	-1.4 -1.2
2	Department of Transport	Transport services and central administration	111,583 113,083	102,000	-9,583 -11,083	-8.6 -9.8	
4	Department of Transport	Driver and vehicle licensing	98,810	95,335	-3,475	-3.5	
5	Department of Transport	Administrative expenses of the sale of shares in Associated British Ports plc.	300	258	-42	-14.0	
6	Department of Transport	Administrative expenses of the sale of shares in British Airways plc	50	50	0	0.0	

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Provisional outturn £ thousand</i>	<i>Over- spend(+) or under- spend(-) £ thousand</i>	<i>Over- spend(+) or under- spend(-) %</i>
VIII	2	Department of the Environment	118,702	118,000	-702	-0.6
	4	Department of the Environment	82,046	79,700	-2,346	-2.9
	5	Department of the Environment	168,805	163,075	-5,730	-3.4
	7	Department of the Environment	94,824	94,824	0	0.0
IX	1	Lord Chancellor's Department	85,687	84,130	-1,557	-1.8
	2	Northern Ireland Court Service	7,821	7,698	-123	-1.6
	7	Home Office	39,199	37,567	-1,632	-4.2
	8	Home Office	534,333	533,985	-348	-0.1
	9	Home Office	78,538	73,825	-4,713	-6.0
	11	Home Office	159,230	152,222	-7,008	-4.4
	12	Treasury Solicitor	10,978	10,872	-106	-1.0
	13	Crown Office	11,903	11,877	-26	-0.2
X	1	Department of Education and Science	174,303	168,340	-5,963	-3.4

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Provisional outturn £ thousand</i>	<i>Over- spend(+) or under- spend(-) £ thousand</i>	<i>Over- spend(+) or under- spend(-) %</i>
37	Department of Education and Science	Universities, etc	1,418,460	1,417,629	-831	-0.1
4	Department of Education and Science	Central administration and education services	46,464	45,467	-997	-2.1
5	Department of Education and Science	Agricultural Research Council	45,982	45,840	-142	-0.3
6	Department of Education and Science	Medical Research Council	113,709	113,709	0	0.0
7	Department of Education and Science	Natural Environment Research Council	62,500	62,500	0	0.0
8	Department of Education and Science	Science and Engineering Research Council	254,495	254,495	0	0.0
9	Department of Education and Science	Social Science Research Council	22,440	22,440	0	0.0
10	Trustees of British Museum (Natural History)	British Museum (Natural History)	9,429	9,445	16	-0.1
11	Department of Education and Science	Research councils, etc: other science	4,951	4,965	14	-0.2
12	Trustees of British Museum	British Museum	12,411	12,390	-21	-0.2
13	Office of Arts and Libraries	Science Museum	7,651	7,647	-4	-0.1
14	Office of Arts and Libraries	Victoria and Albert Museum	10,315	10,275	-40	-0.4
15	Trustees of Imperial War Museum	Imperial War Museum	4,099	3,890	-209	-5.1
16	Trustees of National Gallery	National Gallery	6,729	6,659	-70	-1.0
17	Trustees of National Maritime Museum	National Maritime Museum	4,039	3,989	-50	-1.2

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over- spend(+) or under- spend(-) £ thousand	Over- spend(+) or under- spend(-) %
18	Trustees of National Portrait Gallery	National Portrait Gallery	1,771	1,770	-1	-0.1
19	Trustees of Tate Gallery	Tate Gallery	5,321	5,310	-11	-0.2
20	Trustees of Wallace Collection	Wallace Collection	783	780	-3	-0.4
21	Office of Arts and Libraries	Art. the Arts Council, etc	111,770	111,671	-99	-0.1
22	Office of Arts and Libraries	Libraries: England	45,277	45,234	-43	-0.1
23	Office of Arts and Libraries	Central administration	3	0	-3	-100.0
XI	1	Department of Health and Social Security	8,454,143	8,445,767	-8,376	-0.1
XII	5	Department of Health and Social Security	711,022	703,080	-7,942	-1.1
XIII	3	Privy Council Office	909	854	-55	-6.1
	4	HM Treasury	41,562	40,680	-882	-2.1
	5	Customs and Excise	318,047	318,029	-18	0.0
	6	Inland Revenue	748,015	747,216	-799	-0.1
	8	Exchequer and Audit Department	11,237	10,356	-881	-7.8
	9	National Investment and Loans Office	1	0	-1	-100.0
	10	Department for National Savings	141,934	137,375	-4,559	-3.2

Economic and financial administration

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	
12	Management and Personnel Office	Central management of the Civil Service	30,625	29,925	-700	-2.3	
13	HM Treasury	Computer and telecommunications	11,273	8,982	-2,291	-20.3	
14	HM Treasury	Civil service catering service	295	50	-245	-83.1	
15	Public Record Office	Pay and general administrative expenses	8,458	7,985 8,182	-473 -270	-5.6 -3.2	
16	Office of Population, Censuses and Surveys	Pay and general administrative expenses	23,696	23,333	-363	-1.5	
17	Land Registry	Pay and general administrative expenses	64,477	63,987	-490	-0.8	
18	Charity Commission	Pay and general administrative expenses	4,820	4,819	-1	0.0	
19	Cabinet Office	Pay and general administrative expenses	13,891	13,512	-379 2	-2.7 -3.69	
20	Office of the Parliamentary Commissioner and Health Service Commissioners	Pay and general administrative expenses	1,684	1,651	-33	-2.0	
21	Her Majesty's Stationery Office	Payments to the trading fund	7,238	7,238	0	0.0	
23	Ordnance Survey	Pay and general administrative expenses on mapping services	16,894	15,007 13,558	-1,887 -3,336	-11.2 -19.7	
XIV	1	Property Services Agency	Civil accommodation repayment services	276,991	271,333 272,992	-5,658 -3,999	-2.0 -1.4
	2	Property Services Agency	Administration and miscellaneous services	320,305	319,451	-854	-0.3
	3	Property Services Agency	Other civil accommodation services	154,946	154,206	-740 859	-0.4 -0.5
	4	Central Office of Information	Publicity and departmental administration	48,301	47,577	-724 5	-1.5 -1.5

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Provisional outturn £ thousand</i>	<i>Over- spend(+) or under- spend(-) £ thousand</i>	<i>Over- spend(+) or under- spend(-) %</i>
	7	Government Actuary's Department	1,024	982	-42	-4.1
	8	Paymaster General's Office	10,251	9,820	-431	-4.2
XV	2	Department of Agriculture and Fisheries for Scotland	58,544	55,999	-2,545	-4.3
	3	The Industry Department for Scotland	129,800	128,673	-1,127	-0.9
	4	The Industry Department for Scotland	137,769	118,541	-19,228	-14.0
	6	Scottish Development Department	143,151	135,467	-7,684	-5.4
	11	Scottish Courts Administration	7,617	7,665	+48	+0.6
	14	Scottish Home and Health Department	1,347,902	1,343,000 1,341,462	-4,902 -6,440	-0.4 -0.5
	15	Scottish Education Department	111,728	109,125	-2,603	-2.3
	17	Trustees of National Library of Scotland	2,839	2,836	-3	-0.1
	18	Board of Trustees National Galleries of Scotland	2,667	2,664	-3	-0.1
	19	Board of Trustees National Museum of Antiquities of Scotland	788	787	-1	-0.1

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	
	21	Scottish Record Office	Pay and general administrative expenses	1,433	1,371	-62	-4.3
	22	General Register Office for Scotland	Pay and general administrative expenses	3,852	3,598	-254	-6.6
	23	Department of the Registers of Scotland	Pay and general administrative expenses	2	0	-2	-100.0
	24	Scottish Office	Pay and general administrative expenses	93,715	92,704	-1,011	-1.1
XVI	1	Welsh Office	Tourism, roads and transport, housing, other environmental services, education, libraries, arts, health and personal social services: Wales	728,589	725,172	-3,417	-0.5
	4	Welsh Office	Manpower Services Commission: Wales	71,142	61,674	-9,468	-13.3
	5	Welsh Office	Agricultural services, support for fishing industry, industrial development: Wales	46,948	46,499	-449	-1.0
	7	Welsh Office	Other services	30,506	30,377	-129	-0.4
XVII	1	Northern Ireland Office	Law, order and protective services: Northern Ireland	384,717	371,957	-12,760	-3.3
XVIII	1	Department of the Environment	Rate support grants (1983-84) to local revenues: England	9,416,002	9,192,000	-224,002	-2.4
	2	Welsh Office	Rate support grants (1983-84) to local revenues: Wales	827,502	815,042	-12,460	-1.5
	3	Department of the Environment	National parks, supplementary grants (1983-84) : England	5,265	5,265	0	0.0
	4	Welsh Office	National parks, supplementary grants (1983-84) : Wales	1,800	1,800	0	0.0

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Provisional outturn £ thousand	Over- spend(+) or under- spend(-) £ thousand	Over- spend(+) or under- spend(-) %
5	Scottish Office	Rate support grants (1985-86) to local revenues: Scotland	1,744,250	1,696,450	-47,800	-2.7
15	Crown Estate Office	Pay and general administrative expenses	1,667	1,650	-17	-1.0
18	Department of Transport	Transport supplementary grants (1985-86) : England	450,000	450,000	0	0.0
19 20	Welsh Office	Transport supplementary grants (1985-86) : Wales	31,000	31,000	0	0.0
TOTAL CASH-LIMITED VOTES			51,566,651	50,699,106	867,545	1.7
			51,567,451	50,720,562	-846,889	-1.6

NOTE

(a) The four cash-limited defence votes are each separate cash limits, but by agreement with the Treasury they are managed as a global cash limit.

CASH LIMITS 1983-84: PROVISIONAL OUTTURN
LOCAL AUTHORITIES' CAPITAL EXPENDITURE BLOCKS AND
~~FOR CERTAIN OTHER BODIES~~ EXPENDITURE

Table 3

Department	Cash block	Description of expenditure	Cash limit £ million	Provisional outturn £ million	Over- spend(+) or under- spend(-) £ million	Over- spend(+) or under- spend(-) %
Bank of England	BoE	Bank of England administration costs in respect of note issue, exchange equalisation account and debt management	76.8	75.9	-0.9	-1.2
Department of the Environment	DoE/HC	Capital expenditure in England on housing financed through the Housing Corporation	624.4	620.0 624.3	4.4 -0.1	0.7 0.0
Department of the Environment	DoE/LA	Capital expenditure in England by local authorities on environmental services	2,935.4	3,242.0 3,303.4	+300.6 +368.0	+10.4 +12.5
Department of the Environment	DoE/NT	Capital expenditure in England by new towns on housing, roads, sewerage and commercial and industrial investment	62.0	30.0 6	-32.0 6	-51.6 -41.9
Home Office	HO/LA	Capital expenditure by local authorities on police, courts and probation	110.5	95.9	-14.6	-13.2
SCOTLAND Scottish Office	SO/LA1	Capital expenditure in Scotland by local authorities on environmental services	385.3 385.3	382.4 375.6	-2.9 -9.7	-0.7 -2.5
Scottish Office	SO/LA2	Capital expenditure in Scotland on housing by local authorities, new towns, the Scottish Special Housing Association and on schemes financed by the Housing Corporation, and industrial and commercial investment by new towns	444.4 467.3	461.4 484.4	+17.0 1	+3.8 +3.7

roads and transport, housing, schools, further education and teacher training, personal social services and other-

roads and transport, water and sewerage, general services, urban programme, police and social work, schools, further education and teacher training

Department	Cash block	Description of expenditure	Cash limit £ million	Provisional outturn £ million	Over- spend(+) or under- spend(-) £ million	Over- spend(+) or under- spend(-) %
WALES Welsh Office	WO/LA1	Capital expenditure in Wales by local authorities, new towns and the Housing Corporation and environmental services and by the Land Authority for Wales	348.6	356.0 358.6	+7.4 +10.0	+2.1 +2.9
NORTHERN IRELAND						
Northern Ireland Departments	NID 1	Services analogous to Great Britain services covered by cash limits	1,972.4	1,962.0	-10.4	-0.5
TOTAL			6,977.8 6,982.7	7,237.8 7,313.5	+260.4 +330.2	+3.7 +4.7

roads and transport, housing, schools, further education and teacher training, personal social services and other

**CASH LIMITS 1982-83 OUTTURN
CENTRAL GOVERNMENT VOTES**

Table 4

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
I	1	Ministry of Defence	5,925,845	5,908,217	-26,606	-0.2 (a)
	2	Ministry of Defence	6,510,825	6,504,542		
	4	Property Services Agency	735,000	740,182		
	5	Ministry of Defence	434,485	426,608		
II	1	Foreign and Commonwealth	218,890	220,136	+1,246	+0.6
	2	Property Services Agency	31,615	31,858	+243	+0.8
	3	Foreign and Commonwealth Office	69,916	69,802	-114	-0.2
	4	Foreign and Commonwealth Office	39,450	39,450	0	0.0
	5	Foreign and Commonwealth Office	27,973	26,726	-1,247	-4.5
	8	Cabinet Office	66,500	66,343	-157	-0.2
	10	FCO: Overseas Development Administration	935,029	928,892	-6,137	-0.7
	11	FCO: Overseas Development Administration	21,373	19,029	-2,344	-11.0
III	3	Ministry of Agriculture, Fisheries and Food	91,282	85,072	-6,210	-6.8

As per page 12

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
	4	Intervention Board for Agricultural Produce	16,232	15,962	-270	-1.7
	5	Ministry of Agriculture, Fisheries and Food	32,030	26,650	-5,380	-16.8
	6	Forestry Commission	61,210	56,900	-4,310	-7.0
	7	Ministry of Agriculture	144,306	142,188	-2,118	-1.5
IV	2	Department of Trade and Industry	38,798	27,578	-11,220	-28.9
	4	Department of Trade and Industry	163,212	153,683	-9,529	-5.8
	5	Department of Energy	683,549	677,244	-6,305	-0.9
	6	Department of Trade and Industry	254,946	242,764	-12,182	-4.8
	7	Department of Energy	223,194	217,728	-5,466	-2.4
	9	Export Credits Guarantee Department	18,650	17,461	-1,189	-6.4
	11	Registry of Friendly Societies	1,022	1,015	-7	-0.7
	12	Office of Fair Trading	4,578	3,761	-817	-17.8
	13	Department of Employment	283,544	265,156	-18,388	-6.5
	15	Department of Employment	13,046	12,079	-967	-7.4
	16	Department of Employment	1,090,151	893,684	-196,467	-18.0

technological

X

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
17	Department of Employment	Administration	117,851	101,492	-16,359	-13.9
18	Department of Trade and Industry	Central and miscellaneous services	57,355	54,582	-2,773	-4.8
19	Department of Energy	Administrative and miscellaneous services	14,849	13,596	-1,253	-8.4
20	Department of Employment	Health and Safety Commission	81,176	80,142	-1,034	-1.3
21	Department of Energy	Administrative expenses of ^{the} Britoil sale _A	1,501	0	-1,501	-100.0
V 2	Department of Trade and Industry	Government investment in Nationalised Industries	10,000	0	-10,000	-100.0
VI 1	Department of Transport	Roads, etc. England	748,010	742,277	-5,733	-0.8
2	Department of Transport	Transport services	65,579	52,585	-12,994	-19.8
4	Department of Transport	Central and miscellaneous services	35,590	33,428	-2,162	-6.1
5	Department of Transport	Driver and vehicle licensing	78,630	72,904	-5,726	-7.3
6	Department of Transport	Administrative expenses of the sale of shares in Associated British Ports plc.	601	0	-601	-100.0
VIII 2	Department of the Environment	Central environmental services, etc	110,476	106,880	-3,596	-3.3
4	Department of the Environment	Royal palaces, royal parks, historic buildings, ancient monuments, etc	51,315	51,504	+189	+0.4
5	Department of the Environment	Central administration and environmental research	153,879	142,047	-11,832	-7.7
7	Department of the Environment	Urban Development Corporations, England	63,487	61,938	-1,549	-2.4

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
IX 1	Lord Chancellor's Department	Administration of justice: England and Wales	54.421	53.375	-1.046	-1.9
2	Northern Ireland Court Service	Administration of justice: Northern Ireland	7.806	7.799	-7	-0.1
7	Home Office	Services related to crime, treatment of offenders, community and miscellaneous services	37.856	36.766	-1,090	-2.9
8	Home Office	Prisons: England and Wales	494.404	486,745	-7,659	-1.5
9	Home Office	General protective services and civil defence: England and Wales	59.066	56,281	-2,785	-4.7
11	Home Office	Central and administrative services	115,761	111,214	-4,547	-3.9
12	Treasury Solicitor	Pay and general administrative expenses	9,151	9,077	-74	-0.8
13	Crown Office	Pay and general administrative expenses	9,306	9,253	-53	-0.6
X 2	Department of Education and Science	Universities, etc	1,384.646	1,384.445	-201	0.0
4	Department of Education and Science	Educational services	114,725	107,272	-7,453	-6.5
5	Department of Education and Science	Central administration	34,019	32,960	-1,059	-3.1
6	Department of Education and Science	Agricultural Research Council	43,624	43,624	0	0.0
7	Department of Education and Science	Medical Research Council	107,502	107,502	0	0.0

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
8	Department of Education and Science	Natural Environment Research Council	58.035	58.035	0	0.0
9	Department of Education and Science	Science and Engineering Research Council	234.402	234.402	0	0.0
10	Department of Education and Science	Social Science Research Council	20.901	20.651	-250	-1.2
11	Trustees of British Museum (Natural History)	British Museum (Natural History)	9.068	9.051	-17	-0.2
12	Department of Education and Science	Other science	4.509	4.495	-14	-0.3
13	Trustees of British Museum	British Museum	11.722	11.602	-120	-1.0
14	Office of Arts and Libraries	Science Museum	7.143	7.117	-26	-0.4
15	Office of Arts and Libraries	Victoria and Albert Museum	9.298	9.365	+67	+0.7
16	Trustees of Imperial War Museum	Imperial War Museum	4.130	3.871	-259	-6.3
17	Trustees of National Gallery	National Gallery	6.041	6.005	-36	-0.6
18	Trustees of National Maritime Museum	National Maritime Museum	3.855	3.796	-59	-1.5
19	Trustees of National Portrait Gallery	National Portrait Gallery	1.687	1.674	-13	-0.8
20	Trustees of Tate Gallery	Tate Gallery	5.025	5.023	-2	0.0

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
21	Trustees of Wallace Collection	Wallace Collection	765	759	-6	-0.8
22	Office of Arts and Libraries	Art, Arts Council, etc	113,281	113,268	-13	0.0
23	Office of Arts and Libraries	Libraries: England	43,475	43,475	0	0.0
XI	1 Department of Health and Social Security	Health and personal social services: England	8,114,983	8,085,891	-29,092	-0.4
XII	4 Department of Health and Social Security	Administration and miscellaneous services	586,667	580,485	-6,182	-1.1
XIII	3 Privy Council Office	Pay and general administrative expenses	688	650	-38	-5.5
4	HM Treasury	Pay and general administrative expenses	36,281	35,417	-864	-2.4
5	Customs and Excise	Pay and general administrative expenses	268,466	268,413	-53	-
6	Inland Revenue	Pay and general administrative expenses	609,677	608,620	-1,057	-0.2
8	Exchequer and Audit Department	Economic and financial administration	8,821	8,451	-370	-4.2
9	National Investment and Loans Office	Pay and general administrative expenses	109	72	-37	-33.9
10	Department for National Savings	Pay and general administrative expenses	138,153	135,321	-2,832	-2.0
12	Management & Personnel Office	Central management of the Civil Service	24,103	24,035	-68	-0.3
13	HM Treasury	Computer and telecommunications	8,083	8,081	-2	0.0

x Economic and financial administration

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>	
14	HM Treasury	Civil service catering service	1	0	-1	-100.0	
15	Public Record Office	Pay and general administrative expenses	3,630	3,552	-78	-2.1	
16	Office of Population Censuses and Surveys	Pay and general administrative expenses	20,378	20,045	-333	-1.6	
17	Land Registry	Pay and general administrative expenses	55,744	55,697	-47	-0.1	
18	Charity Commission	Pay and general administrative expenses	3,757	3,691	-66	-1.6	
19	Cabinet Office	Pay and general administrative expenses	8,860	8,741	-119	-1.3	
20	Parliamentary Commissioner and Health Service Commissioners	Pay and general administrative expenses	1,204	1,199	-5	-0.4	
21	Public Trustee	Pay and general administrative expenses	1	0	-1	-100.0	
22	Her Majesty's Stationery Office	Payments to the trading fund	6,796	6,796	0	0.0	
24	Ordnance Survey	Pay and general administrative expenses on mapping services	16,637	15,219	-1,418	-8.5	
XIV	1	Property Services Agency	Office and general accommodation services	481,048	468,418	-12,630	-2.6
	2	Property Services Agency	Administration and miscellaneous services	260,239	258,935	-1,304	-0.5
	3	Central Office of Information	Publicity and departmental administration	40,507	40,006	-501	-1.2
	6	Government Actuary's Department	Pay and general administrative expenses	565	518	-47	-8.3

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>	
	7	Paymaster General's Office	9,798	8,933	-865	-8.8	
XV	2	Department of Agriculture and Fisheries for Scotland	66,380	60,873	-5,507	-8.3	
	3	The Industry Department for Scotland	134,841	134,573	-268	-0.2	X
	4	The Industry Department for Scotland	151,285	107,414	-43,871	-29.0	X
	6	Scottish Development Department	144,432	134,796	-9,636	-6.7	
	11	Scottish Courts Administration	3,944	3,937	-7	-0.2	
	14	Scottish Home and Health Department	1,270,553	1,257,156	-13,397	-1.1	
	15	Scottish Education Department	110,608	108,589	-2,019	-1.8	
	17	Trustees of National Library of Scotland	2,763	2,749	-14	-0.5	
	18	Board of Trustees National Galleries of Scotland	2,611	2,610	-1	0.0	
	19	Board of Trustees National Museum of Antiquities of Scotland	764	764	0	0.0	
	21	Scottish Record Office	1,303	1,158	-145	-11.1	
	22	Registrar General's Office: Scotland	2,251	2,067	-184	-8.2	

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
23	Department of the Registers of Scotland	Pay and general administrative expenses	1	0	-1	-100.0
24	Scottish Office	Pay and general administrative expenses	77.652	77.124	-528	-0.7
XVI 1	Welsh Office	Tourism, roads and transport, housing, other environmental services, education, libraries, arts, health and personal social services: Wales	670.791	669.348	-1.443 -4.443	-0.2 -0.7
4	Welsh Office	Manpower Services Commission: Wales	78.749	56.003	-22.746	-28.9
5	Welsh Office	Agricultural services, support for fishing industry, industrial development: Wales	64.429	62.296	-2.133	-3.3
7	Welsh Office	Other services	24.404	24.380	-24	-0.1
XVII 1	Northern Ireland Office	Law, order and protective services: Northern Ireland	364.330	356.184	-8.146	-2.2
XVIII 1	Department of the Environment	Rate support grants (+1982-83) to local revenues: England	9,160,000	8,781,000	-379,000	-4.1
2	Welsh Office	Rate support grants (+1982-83) to local revenues: Wales	814.700	796.417	-18,283	-2.2
3	Department of the Environment	National parks, supplementary grants (+1982-83) ; England	5,000	5,000	0	0.0
4	Welsh Office	National parks, supplementary grants (+1982-83) ; Wales	1,690	1,690	0	0.0
5	Scottish Office	Rate support grants (+1982-83) to local revenues: Scotland	1,677,700	1,634,400	-43,300	-2.6
15	Crown Estate Office	Pay and general administrative expenses	1,240	1,222	-18	-1.4

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
19	Department of Transport	Transport supplementary grants (1982-83) ; England	456,900	456,900	0	0.0
20	Welsh Office	Transport supplementary grants (1982-83) ; Wales	30,000	30,000	0	0.0
TOTAL CASH-LIMITED VOTES			48,757,092	47,728,823	1,028,269	-2.1

NOTES

- (a) The four cash-limited defence votes are each separate cash limits, but by agreement with the Treasury they are managed as a global cash limit.

roads and transport, housing, schools, further education and teacher training, personal social services, the urban programme and other

CASH LIMITS 1982-83: OUTTURN

LOCAL AUTHORITIES' CAPITAL EXPENDITURE BLOCKS AND
FOR CERTAIN OTHER BODIES EXPENDITURE

Table 5

Department	Cash block	Description of expenditure	Cash limit £ million	Outturn £ million	Over-spend(+) or under-spend(-) £ million	Over-spend(+) or under-spend(-) %
Bank of England	BoE 1	Bank of England administration costs in respect of note issue, exchange equalisation account and debt management	73.5	72.6	-0.9	-1.2
Department of the Environment and Welsh Office	RWA 1	External Financing requirement of Regional Water Authorities in England and Wales	412.3	320.0	-92.3	-22.4
Department of Trade	CAA 1	External financing requirements of the Civil Aviation Authority	34.6	2.5	-32.1	-92.8
Department of the Environment	DoE/HC1	Capital expenditure in England on housing financed through the Housing Corporation	680.0	680.0	0	0.0
Department of the Environment	DoE/LA1	Capital expenditure in England by local authorities on environmental services	3,384.7	2,515.0	-869.7	-25.7
Department of the Environment	DoE/NT1	Capital expenditure in England by new towns on housing, roads and commercial and industrial investment	107.5	52.9	-54.6	-50.8
Department of the Environment	UDC 1	External financing requirements of Urban Development Corporations	63.8	63.0	-0.8	-1.3
Home Office	HO/LA1	Capital expenditure by local authorities on police, courts and probation	94.4	81.9	-12.5	-13.2

roads and transport, water and sewerage, general services, urban programme, police and social work, schools, further education and teacher training

Department	Cash block	Description of expenditure	Cash limit £ million	Outturn £ million	Over-spend(+) or under-spend(-) £ million	Over-spend(+) or under-spend(-) %
SCOTLAND						
Scottish Office	SO/LA1	Capital expenditure in Scotland by local authorities on environmental services	397.1	370.0 375.6	-27.1 -21.5	-6.8 -5.4
Scottish Office	SO/LA2	Capital expenditure in Scotland on housing by local authorities, new towns, the Scottish Special Housing Association and on schemes financed by the Housing Corporation, and industrial and commercial investment by new towns	456.3	406.0 422.8	-50.3 -33.5	-11.0 -7.3
WALES						
Welsh Office	WO/LA1	Capital expenditure in Wales by local authorities, new towns and the Housing Corporation on environmental services , and by the Land Authority for Wales	318.9	250.0	-68.9	-21.6
NORTHERN IRELAND						
Northern Ireland Departments	NID 1	Services analogous to Great Britain services covered by cash limits	1,854.7	1,849.0	-5.7	-0.3
TOTAL			7,877.8	6,432.8 6,685.3	-1,445.0 -1,192.5	-18.5 -15.1

roads and transport, housing, schools, further education and teacher training, personal social services and other

**NATIONALISED INDUSTRIES EXTERNAL
FINANCING LIMITS 1983-84: PROVISIONAL OUTTURN**

Table 6

	<i>EFL for 1983-84</i>		<i>£ million (1)</i>
	<i>As in Cmnd 8789</i>	<i>Revised (NIS and other changes)</i>	<i>Latest estimated outturn</i>
National Coal Board	1,111	1,195	1,183
Electricity (England and Wales)	-312	-418	-484
North of Scotland Hydro-electric Board	7	-2	-20
South of Scotland Electricity Board	283	274	253
British Gas Corporation	-8	-43	-45
British National Oil Corporation (2)	-1	9	10
British Steel Corporation	195	321	318
British Telecom	96	-117	-225
Post Office	-43	-51	-51
National Girobank	—	-1	-1
British Airways Board	5	-58	-174
British Airports Authority	33	33	18
British Railways Board	960	953	811
British Waterways Board	42	41	41
National Bus Company	67	65	65
Scottish Transport Group	19	19	15
British Shipbuilders (3)	150	180	307
Civil Aviation Authority	21	21	-7
Water (England and Wales)	365	359	349
Enterprise Oil (4)	—	—	-65
Total	2,989	2,780	2,296

Notes

1. All figures to the nearest £ million.
2. Because of uncertainties associated with oil trading, the BNOC External Financing Requirement is not expressed as a formal limit.
3. The outturn figure for British Shipbuilders includes all costs associated with Scott Lithgow. The revised EFL excluded these: estimated outturn against that EFL was £174 million.
4. No EFL set in Cmnd 8789 for Enterprise Oil which first began trading in May 1983, when BGC's offshore oil producing interests were transferred to it.