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Treasury Chambers, Parliament Street, SW1P 3AG

Andrew Turnbull Esq
Private Secretary
10 Downing Street
London
SW1

8 July 1985

*Dear Andrew***CASH LIMITS FOR 1984-85**

We are now ready to publish the annual White Paper showing provisional outturn of expenditure against cash limits for 1984-85. The Chief Secretary proposes to publish it on Thursday, 11 July immediately after Question Time.

..... I attach a copy of the proof. It follows the strictly low-key format of previous White Papers and has been agreed in draft with departments. The text is deliberately kept to a minimum, in accordance with the usual practice. The White Paper is published primarily as a matter of record.

I am sending copies of this letter to the Private Secretaries of other members of Cabinet and to Richard Hatfield.

*Yours ever**Richard*

R J BROADBENT
Private Secretary



CASH LIMITS 1984-85 PROVISIONAL OUTTURN

(AND 1983-84 OUTTURN)

*Presented to Parliament by the Chief Secretary to the Treasury
by Command of Her Majesty*

1985

LONDON
HER MAJESTY'S STATIONERY OFFICE
£0.00 net

Cmnd.

CASH LIMITS 1984-85 PROVISIONAL OUTTURN (AND 1983-84 OUTTURN)

1. This White Paper gives provisional outturn figures for cash limited expenditure, including external financing limits (EFLs) of nationalised industries, in 1984-85 and revised figures for 1983-84.

2. The cash limits for 1984-85 for central government voted expenditure were published in the Supply Estimates and listed in the Chief Secretary's Memorandum on the Supply Estimates 1984-85 (Cmnd 9161). The original cash limits relating to local authorities' capital expenditure and certain other expenditure were announced by written PQ on 13 March 1984.

3. Tables 1 and 2 give provisional outturn figures for 1983-84^{4 5} compared with final cash limits. These figures may be subject to some adjustment when the final accounts are available.

4. Table 3 shows changes to the original cash limits excluding token increases. Increases in cash limits due to the carry forward of end-year flexibility and reductions due to the abolition of the National Insurance Surcharge are separately identified.

5. On the current figures there were five breaches of cash limits. The Crown Agent (class IX, vote X) overspent their £13.2 million cash limit by £0.1 million, the Property Services Agency (class XIV, vote 1) breached their cash limit of £532 million by £12.2 million and the Board of Trustees National Gallery of Scotland (class XV, vote 18) breached theirs (£2.8 million) by £0.002 million. Two cash limits relating to local authority capital expenditure were breached; the Department of Environment non-voted cash block DOE/LAY (£2,452.6 ^{1 1} million) by £887.4 million and the Welsh Office non-voted cash block WO/LAY ^{1 1} (£280 million) by £17.7 million.

6. Table 4 gives original external financing limits (EFLs) of nationalised industries in 1983-84^{4 5}, revised EFLs and provisional outturn for each industry.

7. Table 5 gives final outturn figures for central government cash limited expenditure in 1983-84. Table 6 shows revised figures for the same year for the capital blocks of local authorities and certain other bodies. These may still be subject to some subsequent revision. Provisional outturn figures for 1983-84 were published in July 1984 in the White Paper "Cash Limits 1983-84 Provisional Outturn" (Cmnd 9323).

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CASH LIMITS 1984-85: PROVISIONAL OUTTURN

CENTRAL GOVERNMENT VOTES

Table 1

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	Provisional	
I	1	Ministry of Defence	Pay etc. of the armed forces and civilians, stores, supplies and miscellaneous services	6,343,622	6,398,015			
	2	Ministry of Defence	Defence procurement	8,322,162	8,174,240	-131,936	-0.8(a)	
	4	Ministry of Defence	Defence accommodation services	1,078,476	1,055,087			
	5	Ministry of Defence	Dockyard services	438,453	423,435			
	II	1	Foreign and Commonwealth Office	Overseas representation, diplomatic, consular and other foreign and commonwealth services	374,788	369,788	-5,000	-1.3
Commonwealth	3	Foreign and Commonwealth Office	British Broadcasting Corporation external services	79,744	79,673	-71	-0.1	
	4	Foreign and Commonwealth Office	British Council	47,451	47,451	0	0.0	
	6	Cabinet Office	Secret Service	76,000	75,093	-907	-1.2	
	8	Overseas Development Administration	Overseas aid	1,061,563	1,030,000	-31,563	-3.0(b)	
	9	Overseas Development Administration	Overseas aid administration	25,920	24,562	-1,358	-5.2	
III	2	Intervention Board for Agricultural Produce	Central administration	20,141	20,039	-102	-0.5	
	4	Ministry of Agriculture, Fisheries and Food	Other agricultural and food services and support for the fishing industry	142,134	131,394	-10,740	-7.6	
	5	Ministry of Agriculture, Fisheries and Food	Departmental research, advisory services and administration	199,522	193,720	-5,802	-2.9	

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Output £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
	6 Forestry Commission	Forestry	55,194	55,194	0	0.0
IV	2 Department of Trade and Industry	Miscellaneous support services	85,728	85,3 ⁴ 14	- ⁸ 394	-0.5
	4 Department of Trade and Industry	Export promotion, trade co-operation, corporative and consumer affairs	49,292	47,410	-1,882	-3.8
	5 Department of Energy	Industrial support	162,869	158,915	-3,954	-2.4
	6 Department of Trade and Industry	Scientific and technological assistance	377,967	377,269	-698	-0.2
	7 Department of Energy	Scientific and technological assistance: nuclear energy	199,954	199,898	-56	0.0
	9 Exports Credits Guarantee Department	International trade: export credit services and insurance of investment overseas	26,269	24,687	-1,582	-6.0
	11 Registry of Friendly Societies	Pay and general administrative expenses	2,197	1,960	-237	-10.8
	12 Office of Fair Trading	Pay and general administrative expenses	7,204	6,920	-284	-3.9
	13 Department of Employment	Labour market services	683,622	654,868	-28,754	-4.2
	15 Department of Employment	Advisory Conciliation and Arbitration Service	13,180	13,151	-29	-0.2
	16 Department of Employment	Manpower Services Commission	1,213,879	1,212,885	-994	-0.1
	17 Department of Employment	Administration	241,298	239,212	-2,086	-0.9
	18 Department of Trade and Industry	Central and miscellaneous services	140,547	137,067	-3,480	-2.5
	19 Department of Energy	Administrative and miscellaneous services	22,349	22,196	-153	-0.7
	21 Department of Energy	Sale of British Gas Corporation's oil interest	2	0	-2	-100.0

* Provisional

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Return £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>	<i>Provision</i>	
	22	Department of Employment	Health and Safety Commission	90,298	89,942	-356	-0.4	
	24	Department of Trade and Industry	Sale of shares in British Telecommunications plc	2	0	-2	-100.0	
	25	Department of Energy	British Petroleum Company plc	1,242	1,242	0	0.0	
	26	Department of Trade and Industry	Cable and Wireless plc	536	440	-96	-17.9	
	27	Department of Trade and Industry	Office of Telecommunications	1	0	-1	-100.0	
	28	Department of Trade and Industry	British Aerospace plc	500	69	-431	-86.2	
V	1	Trustees of British Museum	British Museum	12,865	12,785	-80	-0.6	
	2	Trustees of Imperial War Museum	Imperial War Museum	4,383	4,068	-315	-7.2	
	3	Trustees of National Gallery	National Gallery	7,024	6,992	-32	-0.5	
	4	Trustees of National Maritime Museum	National Maritime Museum	4,304	4,290	-14	-0.3	
	5	Trustees of National Portrait Gallery	National Portrait Gallery	1,866	1,866	0	0.0	
	6	Office of Arts and Libraries	Science Museum	8,492	8,484	-8	-0.1	
	7	Trustees of Tate Gallery	Tate Gallery	5,595	5,594	-1	-0.0	
	8	Office of Arts and Libraries	Victoria & Albert Museum	11,397	11,339	-58	-0.5	
	9	Trustees of Wallace Collection	Wallace Collection	823	822	-1	-0.1	

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	
	10	Office of Arts and Libraries	Arts, the Arts Council and other institutions, the national heritage and the government art collection	124,141	124,141	0	0.0
	11	Office of Arts and Libraries	Libraries, England	47,300	47,300	0	0.0
	12	Office of Arts and Libraries	Central administration	1,049	890	-159	-15.2
VI	1	Department of Transport	Roads etc.; England	808,145	804,012 ²⁰	-3,943 -4,133	-0.5
	2	Department of Transport	Transport services and central administration	145,628	136,255 ^{138,478}	-9,373 -7,150	-6.4 -4.9
	4	Department of Transport	Driver and vehicle licensing	100,462	95,960	-4,502	-4.5
	5	Department of Transport	Sale of shares in Associated British Ports	114	99	-15	-13.2
	6	Department of Transport	Sale of shares in British Airways plc	1,509	1,012	-497	-32.9
VIII	2	Department of Environment	Central environmental services, England	129,437	128,137	-1,300	-1.0
	4	Department of Environment	Royal palaces, royal parks, historic buildings, ancient monuments and the national heritage	114,963	113,668	-1,295	-1.1
	5	Department of Environment	Central administration and environmental research	164,995	161,038 ^{158,642}	-3,957 -6,353	-2.4 -3.9
IX	1	Lord Chancellor's Department	Administration of justice: England	85,640 ¹	85,610	-30 ¹	0.0
	2	Northern Ireland Court Service	Administration of justice: Northern Ireland	7,708	7,687	-21	-0.3
	7	Home Office	Central administrative miscellaneous and community service and civil defence, England and Wales	294,452	281,630	-12,822	-4.4
	8	Home Office	Prisons, England and Wales	585,288	574,061 ¹ ₁₆	-11,227 ²	-1.9

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Output £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	Provisional
	9 Treasury Solicitor's Department	Law charges, England and Wales	13,357	12,731	-626	-4.7	
	10 Crown Agent	Law charges, Scotland	13,168	13,292	+124	+0.9	
X	1 Department of Education and Science	Schools, further education and other education services	190,239	180,645	-9,594	-5.0	
	3 Department of Education and Science	Universities etc.	1,464,070	1,461,512	-2,558	-0.2	
	4 Department of Education and Science	Central administration	49,459 ^{56^a}	47,899	-1,670	-3.4	
	5 Department of Education and Science	Agricultural and Food Research Council	46,680	46,680	0	0.0	
	6 Department of Education and Science	Medical Research Council	117,152	117,152	0	0.0	
	7 Department of Education and Science	Natural Environmental Research Council	65,853	65,303	-550	-0.8	
	8 Department of Education and Science	Science and Engineering Research Council	278,827	278,827	0	0.0	
	9 Department of Education and Science	Economic and Social Science Research Council	21,979	21,979	0	0.0	
	10 Trustees of British Museum (Natural History)	British Museum (Natural History)	9,751	9,731	-20	-0.2	
	11 Department of Education and Science	Research Councils etc: other science	5,461	5,429	-32	-0.6	
XI	1 Department of Health and Social Security	Health and personal social services	8,991,978	8,970,457	-21,521	-0.2	
XII	5 Department of Health and Social Security	Administration and miscellaneous services	743,582	730,082	-13,500	-1.8	
XIII	3 Privy Council Office	Pay and general administrative expenses	1,130	1,130	0	0.0	
	4 Her Majesty's Treasury	Economic and financial administration	43,370	41,100	-2,270	-5.2	

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
5	Customs and Excise	Economic and financial administration	342,202	341,099	-1,103	-0.3
6	Inland Revenue	Economic and financial administration	793,987	793,341	-646	-0.1
8	Exchequer and Audit Department	Economic and financial administration	7,207	7,190	-17	-0.2
9	National Investment and Loans Office	Economic and financial administration	1	0	-1	-100.0
10	Department for National Savings	Economic and financial administration	148,972	146,246	-2,726	-1.8
12	Management and Personnel Office	Central management of the Civil service	34,650	33,741	-909	-2.6
13	Her Majesty's Treasury	Computers and telecommunications	16,660	12,950	-3,710	-22.3
14	Her Majesty's Treasury	Civil service catering services	211	0	-211	100.0
15	Public Records Office	Pay and general administrative expenses	9,355	9,052	-303	-3.2
16	Office of Population Censuses and Surveys	Pay and general administrative expenses	25,805	24,152	-1,653	-6.4
17	Land Registry	Pay and general administrative expenses	79,293	77,500	-1,793	-2.3
18	Charity Commission	Pay and general administrative expenses	4,836	4,729	-107	-2.2
19	Cabinet Office	Pay and general administrative expenses	14,871	14,489	-382	-2.6
20	Office of Parliamentary Commissioner and Health Service Commissioners	Pay and general administrative expenses	1,855	1,727	-128	-6.9
21	Her Majesty's Stationery Office	Payments to the trading fund	6,509	6,509	0	0.0
23	Ordnance Survey	Pay and general administrative expenses	16,519	13,395 14,723	-3,124 -1,796	-18.9 -10.9

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Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	
XIV	1	Property Services Agency	Civil accommodation services	531,981	544,203	+12,222	+2.3
	2	Property Services Agency	Administration and miscellaneous services	361,630	360,302	-1,328	-0.4
	3	Central Office of Information	Publicity	67,750	65,044	-2,706	-4.0
	6	Government Actuary's Department	Pay and general administrative expenses	1,145	1,061	-84	-7.3
	7	Paymaster General's Office	Pay and general administrative expenses	11,896	11,189	-707	-5.9
XV	2	Department of Agriculture and Fisheries for Scotland	Agricultural services and fisheries, Scotland	60,508	58,448	-2,060	-3.4
	3	Industry Department for Scotland	Regional and general industrial support	137,151	120,862	-16,289	-11.9
	4	Industry Department for Scotland	Manpower Services Commission, Scotland	138,134	127,400	-10,734	-7.8
	6	Scottish Development Department	Roads, transport and environmental services, Scotland	149,831	142,159	-7,672	-5.1
	11	Scottish Courts Administration	Administration of justice, Scotland	7,612	7,577	-35	-0.5
	14	Scottish Home and Health Department	Prisons, hospitals and community health services etc., Scotland	1,451,462	1,433,204	-18,258	-1.3
	15	Scottish Education Department	Education, arts, libraries and social work, Scotland	118,821	117,491	-1,330	-1.1
	17	Trustees of National Library of Scotland	National Library of Scotland	3,121	3,118	-3	-0.1
	18	Board of Trustees National Galleries of Scotland	National Galleries of Scotland	2,809	2,811	+2	+0.1
	19	Board of Trustees National Museum of Antiquities, Scotland	National Museum of Antiquities, Scotland	922	920	-2	-0.2

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Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %	Provisional
	21	Scottish Record Office	1,655	1,453	-202	-12.2	
	22	General Register Office for Scotland	2,925	2,362	-563	-19.2	
	23	Department for Registers Scotland	2	0	-2	-100.0	
	24	Scottish Office	97,272	95,593	-1,679	-1.7	
XVI	1	Welsh Office	738,490	730,697	-7,793	-1.1	
	4	Welsh Office	81,378	75,000	-6,378	-7.8	
	5	Welsh Office	46,487	45,3 ⁸³ 48	-1,1 ⁰⁴ 70	-2.3 ⁴	
	7	Welsh Office	31,724	31,621	-103	-0.3	
XVII	1	Northern Ireland Office	403,051	400,954	-2,097	-0.5	
XVIII	1	Department of the Environment	8,869,001	8,869,000	-1	-0.0	
	2	Welsh Office	803,351	797,596	-5,755	-0.7	
	3	Department of the Environment	5,500	5,500	0	0.0	
	4	Welsh Office	1,900	1,900	0	0.0	
	5	Scottish Office	1,713,200	1,659,000	-54,2 ² 00	-3.2	

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Return £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
15	Crown Estate Office	Pay and general administrative expenses	842	760	-82	-9.7
18	Department of Transport	Transport supplementary grants, England	400,000	400,000	0	0.0
19	Welsh Office	Transport supplementary grants, Wales	31,000	31,000	0	0.0
TOTAL CASH-LIMITED VOTES			<u>54,083,333</u>	<u>52,602,326</u>	<u>-481,010</u>	<u>-0.9</u>

Provisional

(a) The four cash-limited defence votes are each separate cash limits, but by agreement with the Treasury they are managed as a global cash limit.

(b) Virtually all the underspending was necessary due to higher European Community budget spending on overseas aid, the U.K. share of which is attributed to the public expenditure allocation for the aid programme.

53,604,201 -479,136 -0.9

**CASH LIMITS 1984-85: PROVISIONAL OUTTURN
LOCAL AUTHORITIES' CAPITAL EXPENDITURE BLOCKS AND
CERTAIN OTHER EXPENDITURE**

TABLE 2

Department	Cash block	Description of expenditure	Cash limit £ million	Provisional outturn £ million	Over- spend(+) or under- spend(-) £ million	Over- spend(+) or under- spend(-) %
Bank of England	BoE 1	Bank of England administration costs in respect of note issue, exchange equalisation account and debt management	80.9	79.7	-1.2	-1.5
Department of the Environment	DoE/LA 1	Capital expenditure by local authorities on roads and transport and housing, schools, further education and teacher training, personal social services and other environmental services	2,452.6	3,310.0 ⁶⁶	+857.4 ^{+913.4}	+35.2 ⁷
Department of the Environment	DoE/NT 1	Capital expenditure in England by new towns on housing, roads, and commercial and industrial investment and certain water services	31.7	-25.5	-57.2	-180.4
Department of the Environment	DoE/HC 1	Capital expenditure in England on housing financed through the Housing Corporation	617.1	610.75	-6.35	-1.1
Department of the Environment	DoE/UA 1	External financing requirements of Urban Development Corporations, capital expenditure on the urban programme and derelict land reclamation	376.3	326.8 ^{351.7}	-49.5 ^{-24.6}	-13.2 ^{-6.5}
Home Office	HO/LA 1	Capital expenditure by local authorities on police, courts and probation	121.0	97.8	-23.2	-19.2

Department	Cash block	Description of expenditure	Cash limit £ million	Provisional outturn £ million	Over- spend(+) or under- spend(-) £ million	Over- spend(+) or under- spend(-) %
NORTHERN IRELAND Northern Ireland Departments	NID 1	Services analogous to Great Britain services covered by cash limits	2,062.5	2,055.3	-7.2	-0.3
SCOTLAND Scottish Office	SO/LA 1	Capital expenditure by local authorities in Scotland on roads and transport, water and sewerage, police, education, social work, general services, urban programme, river purification and civil defence	387.7	381.6	-6.1	-1.6
Scottish Office	SO/LA 2	Capital expenditure in Scotland on housing by local authorities, new towns, the Scottish Special Housing Association and on schemes financed by the Housing Corporation, and industrial and commercial investment by new towns	428.5	417.1	-11.4	-2.7
WALES Welsh Office	WO/LA 1	Capital expenditure in Wales by local authorities, new towns and the Housing Corporation on roads and transport, housing, schools, further education and teacher training, personal social services and other environmental services and by the Land Authority for Wales	280.0	297.5	+17.5	+6.3
TOTAL			6,838.3	7,580.6	+742.3	+10.9
			12	7,631.7	+793.4	+11.6

CHANGES TO 1984-85 CASH LIMITS EXCLUDING TOKEN INCREASES

Table 3

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
GENERAL GOVERNMENT VOTES						
I	1,2,4&5 Ministry of Defence	-21,060	251,000	-33,817	196,123	Reduction of £12.997m reflects surrender of VAT refunds on services contracted-out before 1 September 1983 and of excess provision following lower than anticipated take-up of the armed forces youth training scheme. Transfer of £9.364m to vote I,3 (non cash-limited) in respect of increased expenditure on retired pay and pensions. Transfer of £1m to vote XII,1 (non cash-limited) towards improved age allowances for war widows. Transfers of £0.046m and £0.36m to votes X,2 and XII,2 (non cash-limited) towards changes in benefit disregard for unemployed UDR members and territorial reservists. Transfer of £0.15m to vote IX,3 (non cash-limited) towards the costs of British representation at the hearings of the Australian Royal Commission on British nuclear tests. Transfer of £10m to vote XIV,2 for increased expenditure on consultants' fees for the design of defence works projects. Transfer of £0.1m of agreed provision hitherto unallocated to votes. ALL announced on 5 February 1985.
II	1 Foreign and Commonwealth Office	-335	—	2,831	2,496	Additional provision of £3.347m from vote IX,7 following the transfer of responsibility for the Passport Office, partly offset by reduced requirements of £0.136m. Announced on 22 May 1984. Transfer of £1.2m to vote II,3. Announced on 31 July, 1984. Increase of £0.82m to compensate for the effects of increases in overseas inflation and adverse exchange rate movements. Announced on 6 February 1985.
	3 Foreign and Commonwealth Office (BBC)	-153	—	1,200	1,047	Transfer of £1.2m from vote II,1 to cover the rephasing of the BBC's audibility programme. Announced on 31 July 1984.
	4 Foreign and Commonwealth Office (British Council)	—	—	3,430	3,430	Additional provision of £2m to compensate for the effect of increases in overseas inflation and adverse exchange rate movements and an increase in rent on its Spring gardens premises. Announced on 31 July 1984. Increase of £1.43m for that portion of overseas risen costs not covered by the earlier cash limit increase. Announced on 6 February 1985.

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£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
9	Overseas Development Administration	-28		-28		
III 2	Intervention Board for Agricultural Produce	-50	—	1,090	1,040	Transfer of £0.432m from vote III,5 resulting from the transfer of certain staff concerned with audit and verification and with the payment of beef and sheep premium. Partly offset by reduced requirements of £0.002m. Announced on 22 May 1984. Transfer of £0.66m from vote III,4 to cover the additional workload arising from the CAP price fixing settlement, the record cereals harvest and the need for inspection under the beef premium scheme. Announced on 12 November 1984.
4	Ministry of Agriculture Fisheries and Food	-24	—	-1	-25	Increase of £1.715m to cover the costs of the launching of the Sea Fish Industry Authority's market development programme. Partly offset by savings of £0.305m on the turnover of food stocks. Announced on 22 May 1984. Increase of £6.249m for the milk supplementary levy (outgoers) scheme to producers discontinuing milk production for sale. Transfer of £0.66m to vote III,2 to cover additional administrative expenditure by the Intervention Board for Agricultural Produce. Announced on 12 November 1984. Reduction of £7m to partly offset increased expenditure on vote III,3 (non cash-limited). Announced on 13 February, 1985.
5	Ministry of Agriculture Fisheries and Food	-518	—	-432	-950	Transfer of provision to vote III,2. Announced on 22 May 1984
6	Forestry Commission	-239	—	—	-239	
IV 2	Department of Trade and Industry	—	1,467	-1,467	—	To offset in part the overspend on regional and selective assistance on vote IV,1 (non cash-limited). Announced on 12 November 1984.

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
4	Department of Trade and Industry	-211	—	-1,283	-1,494	Transfer of £0.023m to vote XIV,6. Announced on 22 May 1984. Reduction of £1.26m reflects the net effect of additional staff for the companies registration offices which results in increased revenue accruing to these offices and an increased provision for the National Association of Citizens Advice Bureaux. Announced on 13 June 1984.
5	Department of Energy	—	—	65,000	—	Increase of £45m to provide for a grant to the British National Oil Corporation. Announced on 12 November 1984. Net increase of £20m for a further grant to the BNOC. Announced on 19 February 1985.
6	Department of Trade and Industry	-107	—	-211	-318	Reduction of provision in respect of breach of cash limit. Announced on 12 November 1984.
7	Department of Energy	-441	—	—	-441	
13	Department of Employment	-900	—	-9,000	-9,900	Transfer of provision to vote IV,17. Announced on 12 February 1985.
16	Department of Employment	-787	1,000	—	213	
17	Department of Employment	-623	—	9,000	8,377	Transfer of provision from vote IV, 13 to meet the cost of additional staff in the unemployment benefit service to cover the consequences of revised economic assumptions and of the industrial action by staff at the DHSS at Newcastle. Announced on 12 February 1985.
18	Department of Trade and Industry	-311	—	—	-311	

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
22	Department of Employment	-170	—	—	-170	
25	Department of Energy	—	—	1,242	1,242	To meet remanet expenses of the sale of BP shares in 1983-84. Announced on 14 June 1984.
26	Department of Trade and Industry	—	—	536	536	To meet remanet expenses of the sale of Cable and Wireless shares in 1983-84. Announced on 14 June 1984.
28	Department of Trade and Industry	—	—	500	500	To cover certain preliminary expenses in connection with the sale of government shares in British Aerospace. Announced on 15 January 1985.
V 10	Office of Arts and Libraries			241	241	To meet the cost of residual payments by the South Bank Theatre Board to its contractors and consultants in connection with erecting and equipping the National Theatre building. Announced on 1 February 1985.

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
VI 1	Department of Transport	—	1,357	—	1,357	
2	Department of Transport	-381	—	15	-366	Transfer from vote IX,7 reflecting the transfer of responsibility for taxis. Announced on 22 May 1984.
4	Department of Transport	-169	—	-1,674	-1,843	Reduced requirements. Announced on 22 May 1984.
6	Department of Transport	—	—	1,259	1,259	To meet costs arising from preliminary work on the sale of shares in British Airways plc. Announced on 29 January 1985.
VIII 2	Department of Environment	-155	—	2,550	2,395	To cover an increase in the Nature Conservancy Council's grant-in-aid for work on habitat protection. Offset by a reduction in the DOE/NT1 cash block. Announced on 30 October 1984.
4	Department of Environment	-134	322	21,843	22,031	Reduced requirements of £0.157m. Announced on 22 May 1984. Additional provision of £22m to cover an increase of provision for the grant-in-aid to the National Heritage Memorial Fund. Offset by reductions in vote VIII,5 and the DOE/NT1 cash block. Announced on 21 February 1985.
5	Department of Environment	-342	—	-6,725	-7,067	Additional provision of £0.275m to cover the costs of the establishment of the London and Metropolitan Government Staff Commission. Announced on 22 May 1984. Transfer of £7m to vote VIII,4. Announced on 21 February 1985.
IX 1	Lord Chancellor's Department	-171	—	—	-171	
2	Northern Ireland Court Service	—	69	—	69	
7	Home Office	-440	—	-13,362	-13,802	Transfer of £3.347m to vote II,1 and £0.015m to vote VI,2. Announced on 22 May 1984. Reduced requirements of £10m, mainly on capital expenditure on police technical services and training and accommodation. Announced on 1 March 1985.
8	Home Office	-1,491	348	—	-1,143	

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>	
9	Treasury Solicitor's Department	-135	—	1,295	1,160	Increase of £0.094m to pay for the establishment on 1 January 1985 of a fraud investigation group by the Director of Public Prosecutions. Increase of £1.22m is required as a result of the misallocation of the provision transferred from the Property Services Agency for the property repayment services. Partly offset by increased receipts of £0.019m and the transfer of £0.422m from vote X,4 where the Property Repayment Services was originally allocated. Announced on 12 November 1984.	
18	3	Department of Education and Science	—	831	—	831	
	4	Department of Education and Science	-105	—	-422	-527	Transfer of provision to vote IX,9. Announced on 12 November 1984.
	5	Department of Education and Science	—	142	—	142	

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>	
XI 1	Department of Health and Social Security	-21,848	—	130,492	130,492	Additional provision of £122.97m to take account of the pay awards to doctors, dentists, nurses, midwives, and professions allied to medicine. Announced on 31 July 1984. Increase of £29.37m to take account of the pay awards to staff who are not covered by pay review bodies. Announced on 12 November 1984.	
XII 5	Department of Health and Social Security	-1,746	—	23,474	21,728	To meet the net cost of the dispute at the Newcastle central office of the DHSS. Announced on 12 February.	
XIII 4	Her Majesty's Treasury	-95	—	—	-95		
	5	Customs and Excise	-1,088	—	748	-340	Additional provision for the administration of tax changes announced in the Budget. Announced on 22 May 1984.
	6	Inland Revenue	-2,439	458	—	-1,981	
	10	Department for National Savings	-235	—	—	-235	
	17	Land Registry	-242	—	—	-242	
	18	Charity Commission	—	—	74	74	To provide principally for costs associated with the computer installation in the official custodians division. Announced on 12 November 1984.

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
23	Ordnance Survey	-103	—	—	-103	
XIV 1	Property Services Agency	-88	—	—	-88	
2	Property Services Agency	-709	—	10,000	9,291	Transfer from vote 1,5 to pay for consultants' fees to meet the requirements of the defence works programme. Announced on 7 February 1985.
6	Government Actuary's Department	-3	—	23	20	Transfer from vote IV,4 reflecting the transfer of certain work on the supervision of insurance. Announced on 22 May 1984.
20 XV 2	Department of Agriculture and Fisheries for Scotland	—	—	-727	-727	Increase of £0.775m for the milk supplementary levy (outgoers) scheme to producers discontinuing milk production for sale. Partly offset by savings made following the abolition of the National Insurance Surcharge. Announced on 12 November 1984. Savings of £1.5m used to offset additional expenditure on agricultural support schemes on vote XV,1 (non cash-limited). Announced on 13 February 1985.
3	Industry Department for Scotland	—	1,127	-2,338	-1,211	Reduction to reflect an increase on vote XV,5 (non cash-limited). Announced on 12 November 1984.
4	Industry Department for Scotland	-80	—	—	-80	
6	Scottish Development Department	-4	4,910	-61	4,845	Reduced requirement. Announced on 12 November 1984.
11	Scottish Courts Administration	—	—	-50	-50	Reduction of £0.05m in respect of the overspend on the 1983-84 cash limit. Announced on 1 April 1985.

£ thousand

<i>Class and vote</i>	<i>Accounting department</i>	<i>NIS reductions</i>	<i>End year flexibility</i>	<i>Other changes</i>	<i>Total</i>	<i>Reason for "Other" changes</i>
14	Scottish Home and Health Department	-4,158	5,142	21,663	22,647	Increase of £18.92m to take account of the pay awards to doctors, dentists, nurses, midwives and professions allied to medicine. Announced on 31 July 1984. Increase of £3.85m to take account of the pay awards to staff who are not covered by the pay review bodies. Announced on 12 November 1984. Savings of £1.107m used to offset additional expenditure on the family practitioner services in Scotland on vote XV.20 (non cash-limited). Announced on 13 February 1985.
21	24 Scottish Office	-328	—	-145	-473	Reduced requirement. Announced on 22 May 1984.
XVI 1	Welsh Office	-1,9 ³ ₃	—	-5,489	-7,422	Increase of £8.166m to take account of the pay awards to doctors, dentists, nurses, midwives and professions allied to medicine. Announced on 31 July 1984. Increase of £1.943m to take account of the pay awards to staff who are not covered by pay review bodies. Savings of £2.025m from the roads and transport programme used to offset overspend on selective financial assistance on vote XVI.3 (non cash-limited). Announced on 12 November 1984. Reduction of £10.573m to reflect decreased spending on the trunk programme, mainly on account of protracted negotiations on land acquisition and a lower rate of spend on schemes under construction than forecast. Announced on 13 February 1985. Reduction of £3m to offset an increase in the external financing limit of the Welsh Water Authority. Announced on 13 March 1985.

£ thousand

Class and vote	Accounting department	NIS reductions	End year flexibility	Other changes	Total	Reason for "Other" changes
4	Welsh Office	-41	—	—	-41	
5	Welsh Office	— -17	—	-2,492	-2,492 -2,509	Net decrease of £1.22m. Incorporated increase of £1.26m for the milk supplementary levy (outgoers) scheme to producers discontinuing milk production for sale and savings of £2.5m of Welsh Development Agency's grant-in-aid required to offset additional expenditure on vote XVI,3 (non cash-limited). Announced on 12 November 1984. Reduction of £1.27m reflecting the transfer of resources to the Welsh Development Agency's borrowing facility. Announced on 13 February 1985.
7	Welsh Office	-172	—	—	-172	
XVII 1	Northern Ireland Office	-1,000	—	—	-1,000	
XVIII 1	Department of the Environment	—	—	-454,000	-454,000	Net reduction of £454m in respect of the abatement and recovery of block grant. Announced on 14 June 1984 and 12 November 1984.
2	Welsh Office	—	—	-13,800	-13,800	Block grant holdback. Announced on 13 June 1984.
	TOTAL VOTED	-65,792 809	268,171 3	-292,742 1	-89,864 778	

£ million

Cash block	Accounting department	NIS reductions	End year flexibility	Other	Total	Reason for "Other" changes
NON VOTED CASH LIMITS 1984-85						
BOE1	Bank of England	-0.1	—	—	-0.1	
DOE/NT1	Department of the Environment	—	3.1	-17.6	-14.5	Transfer of £2.6m to vote VIII,2. Announced on 30 October 1984. Transfer of £15m to vote VIII,4. Announced on 21 February 1985.
DOE/ ^{HCI} LA1	Department of the Environment	—	6.8 0.1	—	6.8 0.1	
HO/LA1	Home Office	—	2.2	—	2.2	
NID1	Northern Ireland Departments	-3.5	5.6	9.0	11.1	Increase of £6m to take account of pay awards to doctors, dentists, nurses, midwives and professions allied to medicine. Announced on 31 July 1984. Increase of £1.3m to take account of the awards to staff who are not covered by pay review bodies. Increase of £1.7m for the milk supplementary (outgoers) scheme. Announced on 12 November 1984.
SO/LA1	Scottish Office	—	—	-3.4	-3.4	Reduction is in respect of the overspend for the 1983-84 cash block. Announced on 21 March 1985.
SO/LA2	Scottish Office	—	—	-38.3	-38.3	Reduction is in respect of housing expenditure limits, the overspend on 1983-84 cash block and to take account of supplementary provision required on vote XV,9. Announced on 21 March 1985.
	⁸¹ WO/LA1 Welsh Office					
	TOTAL	-3.6	17.7 11.0	58.2 -50.3	44.2 -42.9	

NATIONALISED INDUSTRIES EXTERNAL FINANCING LIMITS 1984-85: PRO-57
 < PROVISIONAL OUTTURN

Table 4

	EFL for 1984-85		£million Latest estimated outturn
	As in Cmnd 9143	Revised (NIS and other changes)	
National Coal Board	1103	1094	1720
Electricity (England and Wales)	-740	-746	523
North of Scotland Hydro-Electric Board	-2	-3	42
South of Scotland Electricity Board	261	261	285
British Gas Corporation	-100	-188	-189
British National Oil Corporation (2)	-4	66	43
British Steel Corporation	275	343	524
British Telecom (3) (5)	-250	-262	335 - 341
Post Office	-52	-60	-70
National Girobank	-1	-1	-1
British Airways Board (5)	-160	-162	348 - 335
British Airports Authority	10	10	10
British Railways Board	936	930	1045
British Waterways Board	43	43	43
National Bus Company	66	64	56
Scottish Transport Group	16	15	14
British Shipbuilders (Merchant)	} 175	137	158
British Shipbuilders (Warships)		80	78
Civil Aviation Authority	20	19	-10
Water (England and Wales)	286	287	286
Enterprise Oil (4) (5)	—	—	-20
Total Industries	1881	1927	3859

Notes

- All figures to nearest £ million
- Because of uncertainties associated with oil trading, the BNOC External Financing Requirement is not expressed as a formal limit.
- British Telecom was privatised on 28 November 1984. The outturn figure given is for 1984-85 up to that date.
- Enterprise Oil was privatised on 27 June 1984. The outturn figure given is for 1984-85 up to that date.
- Aggregate EFLs published in Cmnd 9143 made the same assumptions about Enterprise Oil, British Telecom and British Airways Board as the 1983 Autumn Statement but did not give individual EFLs for those industries. The Cmnd 9143 EFLs quoted above are as set out in the 1983 Autumn Statement.

**CASH LIMITS 1983-84: OUTTURN
 CENTRAL GOVERNMENT VOTES**

Table 5

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
I	1 Ministry of Defence	Pay etc of the armed forces and civilians, stores, supplies and miscellaneous services	6,044,397	6,015,665		
	2 Ministry of Defence	Defence procurement	7,370,029	7,137,979	-225,139	-1.5(a)
	4 Property Services Agency	Defence accommodation services etc	933,000	933,536		
	5 Ministry of Defence	Dockyard services	421,826	426,933		
II	1 Foreign and Commonwealth Office	Overseas representation: diplomatic, consular and other Foreign and Commonwealth services	325,614	325,326	-288	
	3 Foreign and Commonwealth Office	British Broadcasting Corporation: external services	76,582	76,434	-148	-0.2
	4 Foreign and Commonwealth Office	British Council	41,795	41,795	0	0.0
	6 Cabinet Office	Secret service	70,785	70,645	-140	-0.2
	8 Foreign and Commonwealth Office	Overseas aid	1,007,674	1,005,207	-2,467	-0.2
	9 Foreign and Commonwealth Office	Overseas aid administration	25,234	24,591	-643	-2.5
	III	3 Ministry of Agriculture Fisheries and Food	Other agricultural and food services	94,729	89,169	-5,560
4 Intervention Board for Agricultural Produce		Central administration	18,408	18,017	-391	-2.1
5 Ministry of Agriculture Fisheries and Food		Support for the fishing industry	28,208	23,460	-4,748	-16.8

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
	6 Forestry Commission	Forestry	58,482	58,482	0	0.0
	7 Ministry of Agriculture Fisheries and Food	Departmental administration	192,848	186,268	-6,580	-3.4
IV	2 Department of Trade and Industry	Miscellaneous support services	34,842	33,136	-1,706	-4.9
	4 Department of Trade and Industry	Pay, general administrative expenses, export promotion, shipping services, etc.	196,178	192,233	-3,945	-2.02
	5 Department of Energy	Industrial support	83,604	81,004	-2,600	-3.1
	6 Department of Trade and Industry	Scientific and technological assistance	322,320	322,532	212	0.1
	7 Department of Energy	Scientific and technological assistance: nuclear energy	207,441	206,968	-473	-0.2
LS	9 Export Credit Guarantee Department	International trade: export credit services and insurance of investment overseas (central services)	25,632	24,973	-659	-2.6
	11 Registry of Friendly Societies	Pay and general administrative expenses	1,677	1,530	-147	-8.8
	12 Office of Fair Trading	Pay and general administrative expenses	6,556	5,846	-710	-10.8
	13 Department of Employment	Labour market services	519,281	516,402	-2,879	-0.6
	15 Department of Employment	Advisory, Conciliation and Arbitration Service	12,789	12,776	-13	-0.1
	16 Department of Employment	Manpower Services Commission	1,183,755	1,096,290	-87,465	-7.4
	17 Department of Employment	Administration	184,091	175,293	-8,798	-4.8
	18 Department of Trade and Industry	Central and miscellaneous services	75,504	74,193	-1,311	-1.7

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>	
19	Department of Energy	Administrative and miscellaneous services	23,840	22,767	-1,073	-4.5	
20	Department of Energy	Administrative expenses of the Britoil sale	1	0	-1	-100.0	
22	Department of Energy	Administrative expenses of the sale of British Gas Corporation's oil interests	3,920	1,236	-2,684	-68.5	
23	Department of Employment	Health and safety commission	87,773	85,651	-2,122	-2.4	
24	H M Treasury	Administrative expenses of the sale of shares in British Petroleum plc	1	0	-1	-100.0	
25	Department of Trade and Industry	Administrative expenses of the sale of shares in British Telecommunications plc	750	515	-235	-31.3	
26	H M Treasury	Administrative expenses of the sale of shares in Cable and Wireless plc	1	0	-1	-100.0	
VI	1	Department of Transport	Roads etc. England	717,439	708,555	-8,884	-1.2
	2	Department of Transport	Transport services and central administration	113,083	100,213	-12,870	-11.4
	4	Department of Transport	Driver and vehicle licensing	98,810	95,411	-3,399	-3.4
	5	Department of Transport	Administrative expenses of the sale of shares in Associated British Ports plc	300	260	-40	-13.3
	6	Department of Transport	Administrative expenses of the sale of shares in British Airways plc	50	50	0	0.0
	2	Department of the Environment	Central environmental services, etc	118,702	117,698	-1,004	-0.8
	4	Department of the Environment	Royal palaces, royal parks, historic buildings, ancient monuments, etc	82,046	79,585	-2,461	-3.0

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
VIII	5	Department of the Environment	168,805	162,958	-5,847	-3.5
	7	Department of the Environment	94,824	94,824	0	0.0
IX	1	Lord Chancellor's Department	85,687	84,205	-1,482	-1.7
	2	Northern Ireland Court Service	7,821	7,711	-110	-1.4
	7	Home Office	39,199 39,19	37,788	-1,411	-3.6
	8	Home Office	534,333	534,071	-262	0.0
	9	Home Office	78,538	73,182	-5,356	-6.8
	11	Home Office	159,230	153,262	-5,968	-3.7
	2	Treasury Solicitor's Department	10,978	10,872	-106	-1.0
	13	Crown Office	11,903	11,877	-26	-0.2
X	1	Department of Education and Science	174,303	168,340	-5,963	-3.4
	3	Department of Education and Science	1,418,460	1,417,629	-831	-0.1
	4	Department of Education and Science	46,464	45,467	-997	-2.1
	5	Department of Education and Science	45,982	45,840	-142	-0.3
	6	Department of Education and Science	113,709	113,709	0	0.0

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
7	Department of Education and Science	Natural Environment Research Council	62,500	62,500	0	0.0
8	Department of Education and Science	Science and Engineering Research Council	254,495	254,495	0	0.0
9	Department of Education and Science	Social Science Research Council	22,440	22,440	0	0.0
10	Trustees of British Museum (Natural History)	British Museum (Natural History)	9,429	9,416	-13	-0.1
11	Department of Education and Science	Research Councils etc: other science	4,951	4,941	-10	-0.2
12	Trustees of British Museum	British Museum	12,411	12,350	-61	-0.5
13	Office of Arts And Libraries	Science Museum	7,651	7,642	-9	-0.1
14	Office of Arts And Libraries	Victoria and Albert Museum	10,315	10,299	-16	-0.2
15	Trustees of Imperial War Museum	Imperial War Museum	4,099	3,997	-102	-2.5
16	Trustees of National Gallery	National Gallery	6,729	6,659	-70	-1.0
17	Trustees of National Maritime Museum	National Maritime Museum	4,039	3,988	-51	-1.3
18	Trustees of National Portrait Gallery	National Portrait Gallery	1,771	1,757	-14	-0.8
19	Trustees of Tate Gallery	Tate Gallery	5,321	5,320	-1	0.0
20	Trustees of Wallace Collection	Wallace Collection	783	781	-2	-0.3
21	Office of Arts And Libraries	Art, the Arts Council etc	111,770	111,671	-99	-0.1
22	Office of Arts And Libraries	Libraries: England	45,277	45,234	-43	-0.1

Class and vote	Accounting department	Description of expenditure	Cash limit £ -thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
	23	Office of Arts And Libraries		3	0	-3
XI	1	Department of Health and Social Security	8,454,143	8,447,106	-7,037	-0.1
XII	5	Department of Health and Social Security	711,022	701,317	-9,705	-1.4
XIII	3	Privy Council Office	909	847	-62	-6.8
	4	H M Treasury	41,562	40,860	-702	-1.7
	5	Customs and Excise	Financial 318,047 318,030	318,030	-17	-0.0
	6	Inland Revenue	748,015	747,179	-836	-0.1
	8	Exchequer and Audit Department	11,237	10,387	-850	-7.6
	9	National Investment and Loans Office	1	0	-1	-100.0
	10	Department for National Savings	141,934	137,777	-4,157	-2.9
	12	Management and Personnel Office	30,625	30,127	-498	-1.6
	13	HM Treasury	11,273	9,049	-2,224	-19.7
	14	HM Treasury	295	86	-209	-70.8
	15	Public Record Office	8,458	8,277	-181	-2.1
	16	Office of Population, Censuses and Surveys	23,696	23,333	-363	-1.5
	17	Land Registry	64,477	64,176	-301	-0.5
	18	Charity Commission	4,820	4,691	-129	-2.7

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>
19	Cabinet Office	Pay and general administrative expenses	13,891	13,597	-294	-2.1
20	Office of the Parliamentary Commissioner and Health Service Commissioners	Pay and general administrative expenses	1,684	1,651	-33	-2.0
21	Her Majesty's Stationery Office	Payments to the trading fund	7,238	7,238	0	0.0
23	Ordnance Survey	Pay and general administrative expenses on mapping services	16,894	14,324	-2,570	-15.2
XIV 1	Property Services Agency	Civil accommodation repayment services	276,991	273,012	-3,979	-1.4
2	Property Services Agency	Administration and miscellaneous services	320,305	318,444	-1,861	-0.6
3	Property Services Agency	Other civil accommodation services	154,946	154,944	-2	0.0
4	Central Office of Information	Publicity and departmental administration	48,301	47,885	-416	-0.9
7	Government Actuary's Department	Pay and general administrative expenses	1,024	982	-42	-4.1
8	Paymaster General's Office	Pay and general administrative expenses	10,251	9,817	-434	-4.2
L XV 2	Department of Agriculture and Fisheries for Scotland	Agricultural service and Fisheries: Scotland	58,544	55,999	-2,545	-4.3
3	Industry Department for Scotland	Regional and general industrial support: Scotland	129,800	128,673	-1,127	-0.9
4	Industry Department for Scotland	Manpower Services Commission: Scotland	137,769	118,541	-19,228	-14.0
6	Scottish Development Department	Roads, transport and environmental services, etc: Scotland	143,151	135,665	-7,486	-5.2
11	Scottish Courts administration	Administration of justice: Scotland	7,617	7,667	+50	+0.7
14	Scottish Home and Health Department	Prisons, hospitals and community health services, etc, Scotland	1,347,902	1,341,744	-6,158	-0.5

<i>Class and vote</i>	<i>Accounting department</i>	<i>Description of expenditure</i>	<i>Cash limit £ thousand</i>	<i>Outturn £ thousand</i>	<i>Over-spend(+) or under-spend(-) £ thousand</i>	<i>Over-spend(+) or under-spend(-) %</i>	
7	15	Scottish Education Department	Education, libraries arts and social work: Scotland	111,728	109,117	-2,611	-2.3
	17	Trustees of National Library of Scotland	National library of Scotland	2,839	2,836	-3	-0.1
	18	Board of Trustees National Galleries of Scotland	National Galleries Scotland	2,667	2,664	-3	-0.1
	19	Board of Trustees National Museum of Antiquities of Scotland	National Museum of Antiquities of Scotland	788	788	0	0.0
	21	Scottish Record Office	Pay and general administrative expenses	1,433	1,376	-57	-4.0
	22	General Register Office for Scotland	Pay and general administrative expenses	3,852	3,604	-248	-6.4
	23	Department of the Registers of Scotland	Pay and general administrative expenses	2	0	-2	-100.0
	24	Scottish Office	Pay and general administrative expenses	93,715	92,570	-1,145	-1.2
XVI	1	Welsh Office	Tourism, roads and transport, housing, other environmental services, education, libraries, arts, health and personal social services: Wales	728,589	725,131	-3,458	-0.5
	4	Welsh Office	Manpower Services Commission: Wales	71,142	61,674	-9,468	-13.3
	5	Welsh Office	Agriculture services, support for fishing industry, industrial development: Wales	46,948	46,499	-449	-1.0
	7	Welsh Office	Other services	30,506	30,319	-187	-0.6
XVII	1	Northern Ireland Office	Law order and protective services: Northern Ireland	384,717	372,136	-12,581	-3.3
XVIII	1	Department of the Environment	Rate support grant to local revenues: England	9,416,002	9,192,000	-224,002	-2.4

Class and vote	Accounting department	Description of expenditure	Cash limit £ thousand	Outturn £ thousand	Over-spend(+) or under-spend(-) £ thousand	Over-spend(+) or under-spend(-) %
2	Welsh Office	Rate support grants to local revenues: Wales	827,502	815,042	-12,460	-1.5
3	Department of the Environment	National parks supplementary grants: England	5,265	5,265	0	0.0
4	Welsh Office	National parks supplementary grants: Wales	1,800	1,800	0	0.0
5	Scottish Office	Rate support grants to local revenues: Scotland	1,744,250	1,696,450	-47,800	-2.7
15	Crown Estate Office	Pay and general administrative expenses	1,667	1,642	-25	-1.5
18	Department of Transport	Transport supplementary grants: England	450,000	450,000	0	0.0
19	Welsh Office	Transport supplementary grants: Wales	31,000	31,000	0	0.0
TOTAL			51,567,445	50,729,187	838,258	-1.6

NOTES
 (a) The four cash are each separate cash limits, but by agreement with the Treasury they are managed as a global cash limit.

51,567,873 50,706,187 -861,686 -1.7

CASH LIMITS 1983-84: OUTTURN
LOCAL AUTHORITIES' CAPITAL EXPENDITURE BLOCKS AND
CERTAIN OTHER EXPENDITURE

Table 6

<i>Department</i>	<i>Cash block</i>	<i>Description of expenditure</i>	<i>Cash limit £ million</i>	<i>Provisional outturn £ million</i>	<i>Over- spend(+) or under- spend(-) £ million</i>	<i>Over- spend(+) or under- spend(-) %</i>
Bank of England	BoE J	Bank of England administration costs in respect of note issue, exchange equalisation account and debt management	76.8	75.9	-0.9	-1.2
Department of the Environment	DoE/HC1	Capital expenditure in England on housing financed through the Housing Corporation	624.4	624.3	-0.1	-0.0
Department of the Environment	DoE/LA1	Capital expenditure by local authorities on roads and transport, and housing, schools, further education and teacher training, personal social services and other Environmental services	2,935.4	3,350.4	+415.0	+14.1
Department of the Environment	DoE/NT1	Capital expenditure in England by new towns on housing, roads, sewerage, and commercial and industrial investment	62.0	35.2	-26.8	-43.2
Home Office	HO/LA1	Capital expenditure by local authorities on police, courts and probation	110.5	69.4	-41.1	-37.2
SCOTLAND Scottish Office	SO/LA1	Capital expenditure by local authorities in Scotland on roads and transport, water and sewerage, police, education, social work, general services, urban programme, river purification and civil defence.	385.3	388.8	+3.5	+0.9

<i>Department</i>	<i>Cash block</i>	<i>Description of expenditure</i>	<i>Cash limit £ million</i>	<i>Provisional outturn £ million</i>	<i>Over- spend(+) or under- spend(-) £ million</i>	<i>Over- spend(+) or under- spend(-) %</i>
Scottish Office	SO/LA2	Capital expenditure in Scotland on housing by local authorities, new towns, the Scottish Special Housing Association and on schemes financed by the Housing Corporation, and industrial and commercial investment by new towns	467.3	484.8	+17.5	+3.7
WALES Welsh Office	WO/LA1	Capital expenditure in Wales by local authorities, new towns and the Housing Corporation on roads and transport, housing, schools, further education and teacher and teacher training, personal social services and other environmental services and by the Land Authority for Wales	348.6	356.9	+8.3	+2.4
NORTHERN IRELAND Northern Ireland Departments	NID 1	Services analagous to Great Britain services covered by cash limits	1,972.4	1,963.0	-9.4	-0.5
TOTAL			6,982.7	7348.7	+366.0	+5.2

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