

## H. M. TREASURY

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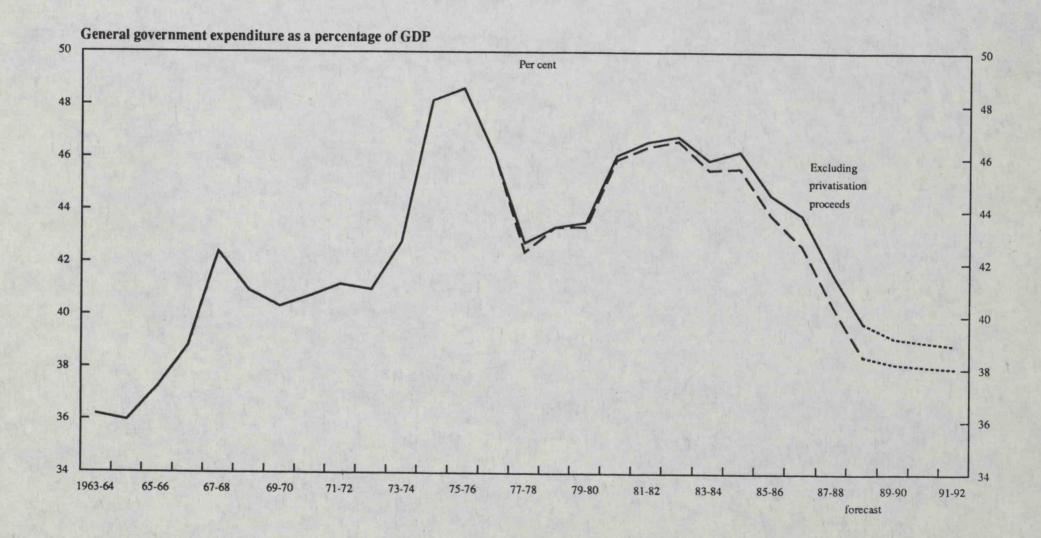
1 November 1988

AUTUMN STATEMENT: PUBLIC EXPENDITURE PLANS

This Press Notice provides details of the Government's public expenditure plans announced by the Chancellor of the Exchequer to the House of Commons today. A fuller account of the new plans will appear in the printed Autumn Statement which will be published on Tuesday 8 November.

As indicated in the White Paper on "Financial Reporting to Parliament" (Cm 375) the section on public spending in the printed Autumn Statement will be expanded so that it includes nearly all the information previously found in Chapter 1 of the Public Expenditure White Paper. The role of the White Paper, which will appear early in the New Year, will be principally to spell out the details of individual departmental programmes. The individual chapters will be bound separately rather than published as one large volume covering all departments. This will provide a stepping stone to the eventual production of departmental reports to replace the White paper, a development which a number of Select Committees have promoted; and it will also enable those whose interest is confined to a particular department to obtain only that chapter.

Press Office HM Treasury Parliament Street London SW1P 3AG 93/88



		ment expenditure tisation proceeds)	Money GDP	General government expenditure (excluding privatisation proceeds) as a
	Cash (£ billion)	Real terms (1) (£ billion)	(£ billion)	percentage of GDP
1963-64 1964-65 1965-66 1966-67 1967-68 1968-69 1969-70	11.3 12.3 13.6 15.1 17.5 18.2 19.3	87.9 91.7 96.8 102.8 115.5 115.2	31.4 34.1 36.6 38.8 41.2 44.6 48.0	36 <sup>1</sup> 4 36 37 <sup>1</sup> 4 38 <sup>3</sup> 4 42 <sup>1</sup> 4 41 40 <sup>1</sup> 4
1970-71	21.6	119.8	53.1	40 <sup>3</sup> 4
1971-72	24.4	123.3	59.2	41
1972-73	27.6	129.9	67.5	41
1973-74	32.0	140.5	74.8	42 <sup>3</sup> 4
1974-75	42.9	157.6	89.1	48½
1975-76	53.8	157.5	110.8	48½
1976-77	59.6	154.1	129.4	46
1977-78	64.4	146.3	150.8	42¾
1978-79	75.0	153.8	173.1	43¼
1979-80	90.3	158.6	207.6	43½ 46 46½ 46¾ 46¾ 45¾ 46¼ 44½ 43¾ 41½
1980-81	109.0	161.5	236.6	
1981-82	121.0	163.3	259.9	
1982-83	133.1	167.6	284.6	
1983-84	141.6	170.5	308.6	
1984-85	152.8	175.2	330.5	
1985-86	160.9	175.0	361.1	
1986-87	168.9	177.8	385.7	
1987-88	176.7	176.7	424.5	
1988-89	186.9	175.9	471	39¾
1989-90	198.7	178.1	508	39¼
1990-91	210.0	181.9	539	39
1991-92	221.0	185.8	569	38¾

<sup>(1)</sup> Cash figures adjusted to 1987-88 price levels by excluding the effect of general inflation as measured by the GDP deflator at market prices. The GDP deflator is assumed to increase by some 6½ per cent in 1988-89, and by 5, 3½ and 3 per cent respectively in the years 1989-90 to 1991-92.

	Latest	estimates o	of outturn	11		New plans		11	January 19	anges from 988 White I	
			CHANGE		1989-90	1990-91	1991-92	211	1988-89	1989-90	1990-91
	OUTTURN	ESTIMATED	1987-88 TO		PLANS	PLANS	PLANS	11	1	1	
Ministry of Defence	18,853	19,300	450	11	20,120	21,180	22,090	11	80	150	600
FCO - Diplomatic wing	660	750	90	11	770	810	850	11	30	30	50
FCO - Overseas Development Administration	1,303	1 1,480	180	11	1,540 [	1,630	1,690	11	50 1	30	80
European Communities	1,664	950	-710	11	1,970	1,950	1,580	11	150	500	630
Ministry of Agriculture, Fisheries and Food (3)	1,976	1 1,860	-110	11	1,950	2,160	2,350		-350	-380	-340
Department of Trade and Industry	728	1 1,700	980	11	1,360	1,340	1,160		460	160	190
Export Credits Guarantee Department	151	1 110	-40	11	180	120	60		-20	60	30
Department of Energy	228	1 220	-10		-250	-510 I	620		100	-60	-100
Department of Employment (4)	3,915	1 4,120	210	11	4,020	3,960	3,960		-120	-250	-370
Department of Transport	4,586		230		5,360	5,540	5,660		-330	240	330
DOE - Housing	2,697	1 2,050	-640		1,710	2,040	2,380		-970 1	-1,290	-1,010
DOE - other environmental services (5)	3,640		740		4,480	4,560	4,700		520	480	460
Home Office	5,702		580		6,900	7,220	7,390		230	610	760
Legal departments (6)	793		160		1,080	1,170	1,240		-20	30 1	60
Department of Education and Science	17,081		1,360		19,570	20,240	20,770		470	870	1,000
Office of Arts and Libraries	889		90		980	1,010	1,050		70	30	30
Department of Health	19,716		2,020		23,160	24,380	25,390		1,060	1,460	1,700
Department of Social Security (4)	46,249		1,400		51,000	55,300	58,700	1170.	-900	-100	1,700
Scotland	8,087		630		8,970	9,140	9,680	• •	210	410	410
Wales	3,330				3,790	3,900	4,010		140	240	230
Northern Ireland	4,926		240		5,470	5,690	5,910		20	140	180
Chancellor's departments	3,432		240	3.40	4,080	4,280	4,490		-130	40	90
Other departments	296		70		320	340	350	***	100	70	70
Reserve	0		0		3,500	7,000	10,500		-3,500	-3,500	-3,500
Privatisation proceeds	-5,161			7.2	-5,000	-5,000	-5,000		-1,000	0 1	-3,300
Adjustment (7)	0		330		0	0		11	330	01	0
PLANNING TOTAL	145,740	153,600	7,800	1 1	167,100	179,400	191,600	11	-3,300	0	3,300
General government gross debt interest	17,526	17,700	200	11	17,000	16,000	15,500	11	-500	-700	-1,300
Other national accounts adjustments	8,230	9,600	1,400	11	9,500	9,500	9,000	11	1,600	1,300	900
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## NOTES

- (1) The rounding and other conventions used in this table and Tables 3, 4 and 5 are as follows: plan figures are rounded to the nearest f10 million, except for social security (in this table and Table 3), the planning and spending authority totals (except for public corporations) and general government expenditure which are rounded to the nearest £100 million. In the case of general government expenditure, this does not imply accuracy to this degree. Debt interest and other national accounts adjustments for future years are rounded to the nearest £500 million. Outturn figures for 1988-89 have also been rounded to reflect their provisional nature. The changes and totals are based on the unrounded figures, and may therefore differ from the changes and sums of the rounded figures. In this table and Tables 3, 4 and 5 some figures may be subject to detailed technical amendment before the publication of the 1989 public expenditure White Paper.
- (2) Plans as set out in the last public expenditure White Paper (Cm 288) adjusted for changes of classification and allocation.
- (3) Includes Intervention Board for Agricultural Produce and Forestry Commission.
- (4) Changes include a transfer from the Department of Employment to the Department of Social Security of £50 million in 1989-90 and £80 million in 1990-91 to cover certain increased expenditure on administering benefits for the unemployed.
- (5) Includes Water Services Office.
- (6) Legal departments comprise: the Lord Chancellor's Department, the Northern Ireland Court Service, the Crown Prosecution Service, the Serious Fraud Office and the Crown Office.
- (7) An adjustment for the difference between the assessment of the likely outturn for 1988-89 and the sum of the other items shown.

	1		11				THE REAL PROPERTY.	Change from	
	Latest e	stimates of	outturn		New plans		January	1988 White	Paper(1)
	1		- 11				1		
	1987-88	1988-89	CHANGE	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91
	OUTTURN	ESTIMATED	1987-88 TO     1988-89	PLANS	PLANS	PLANS			
Ministry of Defence	18,853	1 19,300	450	20,120	21,180	22,090	1 80	1 150	600
FCO - Diplomatic wing	1 660	750	90 11	770	810	850	1 30	1 30 1	50
FCO - Overseas Development Administration	1 1,304	1 1,450	1 150	1,510	1,600	1,660	50	30	80
European Communities	1 1,664	950	-710	1,970	1,950	1,580	1 150	500	630
Ministry of Agriculture, Fisheries and Food	1 1,795	1 1,650	1 -140 11	1,710	1,930	2,120	-340	1 -400	-340
Department of Trade and Industry	900	1 1,820	920 11	1,330	1,280	1,130	1 560	70	80
Export Credits Guarantee Department	1 151	1 110	1 -40 11	180	1 120	60	1 -20	1 60 1	30
Department of Energy	575	530	-50	490	410	360	1 20	1 30 1	-20
Department of Employment	3,783	3,990	200	3,880	3,810	3,810	-120	-250	-380
Department of Transport	1 1,373	1 1,430	1 60 11	1,780	1,880	1,940	-30	290	350
DOE - Housing	1 1,301	1 1,380	1 80 11	1,410	1 1,630	1,920	1 60	1 20 1	160
DOE - other environmental services	468	1 510	1 40 11	650	670	670	1 20	1 190	200
Home Office	992	1 1,150	1 160	1,430	1,570	1,560	1 30	260	370
Legal departments	793	960	1 160	1,080	1 1,170	1,240	-20	30	60
Department of Education and Science	1 2,694	1 2,970	280	4,280	1 4,400	4,460	1 30	1 270	280
Office of Arts and Libraries	369	1 420	1 50 11	440	450	480	1 0	1 01	0
Department of Health	1 16,654	1 18,380	1,730	19,720	20,830	21,730	840	1 1,250	1,470
Department of Social Security	42,522	43,600	1 1,100	46,300	50,200	53,200	-800	-500	1,100
Scotland (2)	3,459	3,800	1 350 11	3,850	4,060	4,220	1 110	1 130	190
Wales (2)	1 1,539	1 1,710	180	1,860	1,920	1,980	1 50	1 140	140
Northern Ireland (2)	3,799	1 4,060	1 260 11	4,290	1 4,480	4,650	1 60	1 110	140
Chancellor's departments	1 3,438	1 3,670	230	4,090	4,290	4,500	-130	1 40 1	90
Other departments	1 296	360	1 70 11	320	340	350	100	1 70 1	70
TOTAL	109,380	115,000	1 5,600 11	123,500	1 131,000 1	136,600	700	1 2,500 1	5,400

<sup>(1)</sup> See footnotes to Table 2. Figures exclude finance for public corporations.

<sup>(2)</sup> The breakdown of the Scottish, Welsh and Northern Irish additions between central government, local authorities and public corporations is based on previous patterns of expenditure and may be varied, except in the case of local authority relevant expenditure in 1989-90, where the provision for Scotland and Wales is as announced in July in the RSG settlement for that year.

			11				Change from				
	Latest e	stimates o	outturn		New plans	- 11	January	1988 White	Paper		
			i i								
	1987-88	1988-89	CHANGE	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91		
	OUTTURN	ESTIMATED	1987-88 TO    1988-89		PLANS	PLANS		1			
			1		270 1	270 11		20 1	2		
inistry of Agriculture, Fisheries and Food	1 179					230		0 1	1		
epartment of Trade and Industry	86					110		0 1			
epartment of Employment	1 127			The later of		150		30	2		
epartment of Transport	2,530	•	A STATE OF THE PARTY OF THE PAR			2,900		-1,230 J	-1,08		
OE - Housing	1,406					390		280	12		
OE - Other environmental services	3,230										
ome Office	4,710							350	39		
epartment of Education and Science	1 14,387					16,310		600	72		
ffice of Arts and Libraries	520	1 560						20	3		
epartment of Health	3,050	3,340	290	3,430				210	23		
Department of Social Security	1 3,727	3,970	250	4,640	5,080	5,470		390	59		
Scotland (2)	1 4,253	1 4,580	320	4,760	4,860	5,010		260	23		
Males (2)	1 1,714	1 1,780	70	1,820	1,870	1,930	100	90	10		
Horthern Ireland (2)	782	1 820	40	870	900	940	1 01	20	3		
	1	1	1	1	1	1		I			
OTAL	40,701	1 43,200	2,500	44,100	45,700	47,300	600	1,100	1,40		
of which:-	1	1	1	1	1		1 1				
Relevant expenditure (3)	31,985	1 34,400			36,500	37,500	1,200	1,700	2,00		
Other current	1 5,071	1 5,400	300	6,100	6,600	7,000	1 01	400	60		
Capital	1 3,645	3,400	-200	2,800	1 2,600	2,700	-600	-1,100	-1,2		

<sup>(1)</sup> See footnotes to Table 2. Figures exclude finance to public corporations.

<sup>(2)</sup> See footnote (2) to Table 3.

<sup>(3)</sup> Public expenditure relevant for Aggregate Exchequer Grant.

	Latest e	stimates of	f outturn		New plans			anges from 1988 Whit	
	1 1987-88	1988-89	CHANGE	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91
	OUTTURN	ESTIMATED	1987-88 TO     1988-89	PLANS	PLANS	PLANS	1	1	
	 I	1	1 11		1		1	·····	
CO - Overseas Development Administration	1 0	1 30	1 30 11	30	30	30	01	01	(
inistry of Agriculture, Fisheries and Food	1 2	1 20	1 20 11	20	01	0 11	01	01	-2
epartment of Trade and Industry	-258	-210	1 50 11	-70	-50	-70	-110	80	10
epartment of Energy	-347	-310	1 30 11	-740	-920	270	80	-100	-8
epartment of Employment	1 5	1 0	1 011	0	0 1	0 11	01	0	
epartment of Transport	1 682	820	1 140 11	830	840	810	-220	-70	-4
DE - Housing	1 -10	1 -60	1 -50	-10	20	70 11	-80	-90	-9
DE - Other environmental services	-57	1 10	1 60 11	80	230	250	10	0	14
epartment of Health	1 12	1 10	1 011	0	0 1	0 11	01	01	
cotland (3)	1 375	1 340	1 -40 11	350	220	450	-60	20	-1
ales (3)	1 78	1 100	1 20 11	110	100	100	01	10	-1
orthern Ireland (3)	1 345	1 280	1 -60 11	310	310	320	-40	10	1
hancellor's departments	1 -7	1 0	1 011	-10	-10	-10	0 1	0	
	1	1	1 11		1	- 11	1	I	
OTAL (4)	820	1,020	200	900	770	2,220	-420	-140	1
f which:-	1	1	1 11		1	11	1	1	
lationalised industries	1 268	1 400	130	-30	-400	980	-290	0	-1
Other public corporations	1 552	630	1 70 11	930	1,170	1,240	-130	-140	2

<sup>(1)</sup> See footnotes to Table 2.

<sup>(2)</sup> For nationalised industries and most public corporations the planning total includes their external finance. For nationalised industries' external financing limits for 1989-90, see Table 6.

<sup>(3)</sup> See footnote (2) to Table 3.

<sup>(4)</sup> For nationalised industries to be privatised, provision is included in plans as follows: Water (England and Wales) up to and including 1989-90 and Electricity (England, Wales and Scotland) up to and including 1990-91. Precise external financing requirements will depend on the timing of reorganisation and privatisations. Excluding these industries, figures for the remaining industries are: 1989-90 £1280 million, 1990-91 £1120 million and 1991-92 £980 million.

## EXTERNAL FINANCING LIMITS FOR THE NATIONALISED INDUSTRIES 1989-90

	£million1
British Coal	560
British Railways Board	439
British Shipbuilders	-1
British Waterways Board	48
Civil Aviation Authority	47
Electricity (England and Wales)	-1300
Electricity (Scotland) <sup>2</sup>	-60
London Regional Transport	287
Post Office	-91
Scottish Transport Group	-5
Water (England and Wales) <sup>3</sup>	40
TOTAL	-35

Figures are shown rounded to the nearest £1 million.

From April 1989, the Scottish Electricity Boards will enter a revised trading relationship in preparation for privatisation. Separate EFLs for the two Boards will be determined when the new arrangements are established.

Allowance for external financing for the Regional Water Authorities. Figures will depend on the actual timing of the establishment of the National Rivers Authority and privatisation during 1989-90.

	1978-79 outturn	1982-83 outturn	1983-84 outturn	1984-85 outturn	1985-86 outturn	1986-87 outturn	1987-88 outturn	1988-89 estimated outturn	1989-90 plans	1990-91 plans	1991-92 plans
Ministry of Defence	7.5	14.4	15.5	17.2	18.0	18.2	18.9	19.3	20.1	21.2	22.1
FCO - Diplomatic wing	0.3	0.5	0.5	0.6	0.6	0.6	0.7	0.8	0.8	0.8	0.8
FCO - Overseas Development Administration	0.8	1.0	1.2	1.2	1.2	1.3	1.3	1.5	1.5	1.6	1.7
European Communities	0.8	0.6	0.8	1.0	0.8	1.1	1.7	1.0	2.0	1.9	1.6
finistry of Agriculture, Fisheries and Food(1)	0.8	1.8	2.0	2.0	2.4	1.8	2.0	1.9	1.9	2.2	2.4
Department of Trade and Industry	1.8	1.9	1.5	1.6	1.5	2.1	0.7	1.7	1.4	1.3	1.2
Export Credits Guarantee Department	0.4	0.3	0.3	0.5	0.3	0.3	0.2	0.1	0.2	0.1	0.1
Department of Energy	0.6	0.9	1.1	2.6	0.7	-0.2	0.2	0.2	-0.2	-0.5	0.6
Department of Employment	1.1	2.4	2.9	3.1	3.4	3.9	3.9	4.1	4.0	4.0	4.0
Department of Transport	2.6	4.3	4.3	4.6	4.6	4.7	4.6	4.8	5.4	5.5	5.7
DOE - Housing	3.6	2.7	3.2	3.3	3.0	2.8	2.7	2.1	1.7	2.0	2.4
DOE - Other environmental services(1)	2.3	3.6	3.8	4.0	3.9	4.0	3.6	4.4	4.5	4.6	4.7
Home Office	1.9	3.8	4.1	4.7	4.7	5.1	5.7	6.3	6.9	7.2	7.4
egal departments(1)	0.2	0.4	0.4	0.5	0.6	0.7	0.8	1.0	1.1	1.2	1.2
Department of Education and Science	7.7	12.7	13.4	13.9	14.4	15.7	17.1	18.4	19.6	20.2	20.8
Office of Arts and Libraries	0.3	0.6	0.6	0.7	0.7	0.8	0.9	1.0	1.0	1.0	1.1
Department of Health	7.4	13.9	14.7	15.8	16.6	17.9	19.7	21.7	23.2	24.4	25.4
Department of Social Security	16.4	32.5	35.2	38.1	41.5	44.4	46.2	47.6	51.0	55.3	58.7
Scotland	3.9	6.5	6.8	7.1	7.2	7.7	8.1	8.7	9.0	9.1	9.7
lales	1.6	2.5	2.7	2.7	2.8	3.1	3.3	3.6	3.8	3.9	4.0
Northern Ireland	2.2	3.6	3.8	4.1	4.4	4.6	4.9	5.2	5.5	5.7	5.9
Chancellor's departments	1.4	2.6	2.5	2.6	2.8	3.2	3.4	3.7	4.1	4.3	4.5
Other departments	0.4	0.6	0.1	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.3
Reserve									3.5	7.0	10.5
Privatisation proceeds		-0.5	-1.1	-2.2	-2.7	-4.5	-5.2	-6.0	-5.0	-5.0	-5.0
Adjustment(1)								0.3			
Planning total	65.7	113.6	120.4	129.9	133.8	139.3	145.7	153.6	167.1	179.4	191.6
General government gross debt interest	7.4	13.9	14.5	16.1	17.7	17.6	17.5	17.7	17.0	16.0	15.5
Other national accounts adjustments	1.8	5.2	5.5	4.7	6.7	7.5	8.2	9.6	9.5	9.5	9.0
General government expenditure	75.0	132.6	140.4	150.6	158.2	164.4	171.5	180.9	193.7	205.0	216.0
General government expenditure											
(excluding privatisation proceeds)	75.0	133.1	141.6	152.8	160.9	168.9	176.7	186.9	198.7	210.0	221.0

	1978-79 outturn	1982-83 outturn	1983-84 outturn	1984-85 outturn	1985-86 outturn	1986-87 outturn	1987-88 outturn	1988-89 estimated outturn	1989-90 plans	1990-91 plans	1991-9 plan
Ministry of Defence	15.4	18.1	18.6	19.7	19.5	19.1	18.9	18.2	18.0	18.3	18.
FCO - Diplomatic wing	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.
FCO - Overseas Development Administration	1.6	1.3	1.4	1.4	1.4	1.4	1.3	1.4	1.4	1.4	1.4
European Communities	1.5	0.7	1.0	1.1	0.9	1.1	1.7	0.9	1.8	1.7	1.3
Ministry of Agriculture, Fisheries and Food(2)	1.6	2.3	2.4	2.3	2.6	1.9	2.0	1.8	1.7	1.9	2.0
Department of Trade and Industry	3.7	2.4	1.8	1.8	1.7	2.2	0.7	1.6	1.2	1.2	1.0
Export Credits Guarantee Department	0.7	0.4	0.3	0.6	0.4	0.3	0.2	0.1	0.2	0.1	0.
Department of Energy	1.1	1.1	1.3	3.0	0.7	-0.2	0.2	0.2	-0.2	-0.4	0.5
Department of Employment	2.2	3.0	3.5	3.6	3.7	4.1	3.9	3.9	3.6	3.4	3.3
Department of Transport	5.4	5.5	5.2	5.3	5.0	4.9	4.6	4.5	4.8	4.8	4.8
DOE - Housing	7.3	3.4	3.8	3.7	3.2	3.0	2.7	1.9	1.5	1.8	2.0
DOE - Other environmental services(2)	4.6	4.5	4.6	4.5	4.3	4.2	3.6	4.1	4.0	3.9	4.0
Home Office	3.8	4.7	5.0	5.3	5.2	5.4	5.7	5.9	6.2	6.3	6.2
Legal departments(2)	0.3	0.5	0.5	0.6	0.6	0.7	0.8	0.9	1.0	1.0	1.0
Department of Education and Science	15.9	16.0	16.2	16.0	15.7	16.5	17.1	17.4	17.5	17.5	17.5
Office of Arts and Libraries	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9
Department of Health	15.2	17.5	17.7	18.1	18.1	18.9	19.7	20.5	20.8	21.1	21.3
Department of Social Security	33.7	40.9	42.4	43.7	45.1	46.8	46.2	44.8	45.7	47.9	49.3
Scotland	8.0	8.2	8.2	8.2	7.9	8.1	8.1	8.2	8.0	7.9	8.1
vales	3.2	3.2	3.2	3.1	3.0	3.2	3.3	3.4	3.4	3.4	3.4
Northern Ireland	4.4	4.5	4.6	4.7	4.8	4.8	4.9	4.9	4.9	4.9	5.0
Chancellor's departments	3.0	3.3	3.0	3.0	3.1	3.3	3.4	3.5	3.7	3.7	3.8
Other departments	0.8	0.8	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Reserve									3.1	6.1	8.8
Privatisation proceeds		-0.6	-1.4	-2.5	-2.9	-4.7	-5.2	-5.6	-4.5	-4.3	-4.2
Adjustment(2)								0.3		4.3	-4.2
Planning total	134.9	143.0	145.0	148.9	145.6	146.7	145.7	144.6	149.7	155.4	161.1
eneral government expenditure	153.8	167.0	169.2	172.7	172.1	173.1	171.5	170.2	173.6	177.5	181.6
seneral government expenditure											.01.0
(excluding privatisation proceeds)	153.8	167.6	170.5	175.2	175.0	177.8	176.7	175.9	178.1	181.9	185.8
DP deflator (% increase on previous year)		7.1	4.6	5.1	5.4	3.3	5.3	61	5	3 5	
(1987-88=100)	48.7	79.4	83.0	87.2	91.9	95.0	100.0	106.2	111.6	115.5	118.9

<sup>(1)</sup> Cash figures adjusted to 1987-88 price levels by excluding the effect of general inflation as measured by the GDP deflator.

<sup>(2)</sup> See footnotes to Table 2.