



LORD CHANCELLOR'S DEPARTMENT
TREVELYAN HOUSE
GREAT PETER STREET
LONDON SW1P 2BY

Telephone 01-210 8541

Your reference

Our reference F27156107

CONFIDENTIAL

PES 1989

It has come to light that some copies of the Lord Chancellor's letter of 26 May 1989 to the Chief Secretary contain an incorrect version of Table 2. I attach the correct version. If this differs from the one you have received please substitute this copy and destroy the original.

Resources Division

7 June 1989

TABLE 2

PES 1989 - LORD CHANCELLOR'S DEPARTMENT

TABLE OF ADDITIONAL BIDS

	£million		
	1990-91	1991-92	1992-93
Running costs	29.154	50.129	90.599
[of which new initiatives	3.931	4.133	3.933]
Non-Running costs	11.788	8.274	8.125
[of which new initiatives	3.927	1.242	0.122]
Jurors and Court Reporting	3.571	6.335	9.456
[of which new initiatives	1.643	1.643	1.643]
Consolidated Fund - judicial salaries	4.366	4.314	5.796
[of which new initiatives	1.334	1.334	1.334]
Court Building	29.400	28.630	26.671
Office and General Accommodation	1.508	0.0	0.0
Legal Aid	31.420	55.778	94.192
[of which new initiatives	25.173	25.073	25.073]
Law Centres	0.035	0.035	0.035
Legal Aid Administration	3.944	6.578	7.206
SUB TOTAL	115.186	160.073	242.080
Appropriations-in-Aid	0.0	0.0	0.0
TOTAL	115.186	160.073	242.080
 <u>MANPOWER PLANS</u>	 1990-91	 1991-92	 1992-93
	11,287	11,250	11,250